

# Executive Summary

## 1. Project Background

We are happy that our village South Kachucherra ADC village, Salema RD Block has been selected by Indo-German Development Cooperation Project, Tripura for development. Preparation of Village Development Plan (VDP) is a pre-requisite for project implementation. We adopted participatory planning approach for preparing the VDP involving our people from all *paras*, project officials, forest department and other government line departments and NGO representative. This exercise was carried out during 20<sup>th</sup> to 21<sup>st</sup> January, 2011. A summary of the VDP is presented below.

The IGDC Project concerns with the socio-economic empowerment of tribal people and rural poor and the protection of natural resources through the development of a participatory management of natural resources. The purpose/objective of the Project is to improve the natural resource conditions supporting enhanced livelihoods of forest dependent communities in 104 villages in the Dhalai and North Tripura Districts. This is to contribute: (1) to the socio-economic development of the population in the target area, especially scheduled tribes, scheduled caste, minorities and other backward classes ; and (2) to the ecological improvement of natural resources supporting enhanced livelihoods of forest dependent communities.

The main results of the project to be achieved are as follows:

- R1: Effective transparent and participatory planning systems are developed and implemented at village, block and district levels
- R2: Village-based institutions for implementation of an economic development and livelihoods-oriented programme are strengthened
- R3: The land use rights of the villagers after allocation of land as a result of the RFR-Act, 2006 are secured
- R4: The effective management plan of natural resources (including existing JFM areas) is developed, supported and improved

## 2. Objectives of Village Development Planning

In order to achieve the project objectives and sustainable socio-economic and natural resources development in our village, the participatory village development planning including the inhabitants of all the constituent *paras* was undertaken with the following objectives:

1. To achieve decentralized participatory village level planning.
2. To strengthen the grassroots level institutions and increase their capacity to take up village development activities.
3. To increase and sustain the household income through undertaking improved methods of land and non-land based income generating activities, with special emphasis on upliftment and empowerment of weaker sections of the society such as women, SCs, STs, shifting cultivators, OBCs and other disadvantaged people.
4. To increase productivity, production and income from the forest land allotted under Right to Forest Act, 2006, so that they are managed sustainably.
5. To involve local people, local institutions and government line departments in holistic and sustainable development of the village, with special emphasis on natural resource management.

### **3. Village Development Planning Process**

- To effectively involve diverse stakeholders such as villagers, line departments, project implementing nodal departments, NGOs and village level institutions in planning process. This would ensure that each of the stakeholders owns the Village Development Plan (VDP), which is crucial for its successful implementation.
- To identify and prioritize the needs of the villagers and plan to fulfill these needs as far as possible with the available resources by the villagers themselves.

### **4. VDP approach and basic planning Unit**

The VDP aimed at meeting the requirements of all the eight constituent *paras* of our village addressing cross-sectoral needs. Hence, the basic planning unit for a VDP has been a *para* and all the requirements of the *paras* including those at village level have been reflected in the VDP. Some of these requirements will be met through IGDC intervention and the others will be met by line departments through convergence approach.

### **5. VDP Process and Methods**

We constituted a VDP team in the General Body meeting held on 20<sup>th</sup> Jan, 2011 consisting of two representatives (one male and one female) from each *Para*, members/functionaries of village Committee and SHG and the officials of forest and other line departments. The team prepared the VDP and would be responsible for its implementation. The methods followed in VDP preparation include two workshops, PRA exercise, Biophysical resources survey, and household questionnaire survey. The data were analyzed using appropriate statistics wherever applicable by facilitating experts.

### **6. Funds requirement for implementing VDP**

The total estimated funds requirement for implementation of VDP for 5 years is Rs. **1,526.814 lakh**. Of this the IGDC component has a share of Rs. **45.979 lakh** villagers has a share of Rs. **14.568 lakh** and the rests will be met from Convergence mechanism.

**7. Summary of salient features of the eight *paras* of South Kachucherra ADC village**

Name of <i>Para</i>	No. of hh	Population			Average size of hh	Tribe	Main occupation		Subsidiary Occupation	
		M	F	Total			Activity	No. of hh involved	Activity	No. of hh involved
Debbarma Para	78	195	205	400	5	Debbarma, Sangma	NREGA	51	Daily labour	20
							Daily wage labour	55		
							Settled agriculture	12		
							Govt. Service	10	NTFP & Fuelwood collection	50
Debnath-Madhab das Para	98	126	132	258	3	Bengali	Settled agriculture	75	Livestock	50
							NREGA	78	Daily wage labour	24
							Daily wage earning	35		
Duigang Para	75	150	200	350	5	Halam	<i>Jhum</i>	75	Agarbatti stick making	25
							Daily wage labour	60		
							NREGA	51	NTFP, fuelwood and bamboo collection	75
							Govt. service	1		
Halam Para	87	169	174	343	4	Halam, Debbarma	<i>Jhum</i>	25	Loom	87
							NREGA	72	Livestock	80
							Daily wage labour	20	Agarbatti stick making	10
							Govt. service	6	Collection of NTFP	35
							NREGA	48	NTFP & fuelwood collection	30
Govt. service	4									
Kulubari Para	54	96	95	191	4	Bengali	Daily wage labour	24	Daily wage labour	30
							Settled agriculture	30	Livestock	30
							Govt. service	1	Livestock	15
							Daily wage labour	53	Agarbatti stick making	5
Kusum Para	73	150	145	295	4	Debbarma, Halam	NREGA	58	Livestock	15
							Settled agriculture	19	Loom	73
							<i>Jhum</i>	10	Livestock	6
							NREGA (job cards)	6	Agarbatti stick making	47
Settled agriculture	10									
Sabar Para	62	155	140	295	5	Bhil, Debbarma, Halam, Garo	Settled agriculture	10		

Name of Para	No. of hh	Population			Average size of hh	Tribe	Main occupation		Subsidiary Occupation	
		M	F	Total			Activity	No. of hh involved	Activity	No. of hh involved
						(Sangma , Marak), Sawtal, Sabar	Mason	1	Fuel wood collection	10
							Daily wage labour	65		
Sangma Para	120	350	150	500	4	Garo (Sangma , Makar), Bengali	Jhum	55	Agarbati stick making	40
							Settled agriculture	40		
							Daily wage labour	58	NTFP collection	30
							Govt. service	22		
							NREGA	75		
<b>Total</b>	<b>647</b>	<b>1,401</b>	<b>1,241</b>	<b>2632</b>						

### 8. Land use pattern of the eight paras of South Kachucherra ADC village

Name of Para	Area (ha)							
	Jhum	Open Forest	Settled agriculture land	Fallow land	Home garden	Plantation	Water body	Total*
Debbarma Para	0.00	8.50	10.05	4.80	4.50	8.00	2.5	<b>38.35</b>
Debnath-Madhab das Para	0.00	20.00	12.00	14.40	3.12	8.00	4.00	<b>61.52</b>
Duigang Para	50.00	45.00	0.00	1.50	2.25	2.50	5.76	<b>107.01</b>
Halam Para	30.00	30.00	6.40	10.00	3.48	50.50	3.84	<b>134.22</b>
Kulubari Para	0.00	15.00	34.40	4.00	2.68	1.00	8.00	<b>65.08</b>
Kusum Para	0.00	44.12	24.00	0.00	2.92	24.00	5.00	<b>100.04</b>
Sabar Para	3.20	12.00	12.60	0.00	2.00	46.00	6.00	<b>81.8</b>
Sangma Para	0.00	16.00	12.80	0.00	2.50	18.48	4.40	<b>54.18</b>
<b>Total</b>	<b>83.2</b>	<b>190.62</b>	<b>112.25</b>	<b>34.7</b>	<b>23.45</b>	<b>158.48</b>	<b>39.5</b>	<b>642.2</b>

\* Excluding area under habitation.

**9. Available Infrastructure of the eight *paras* of South Kachucherra ADC village**

Name of <i>Para</i>	Infrastructural facilities						No. of Check dam/ Water body (Area of water body in ha)
	Drinking water sources (No. or point)	Road (km)	School (No.)	Health Centre (No.)	Electricity (No. of hh with connections)	Anganwari	
Debbarma Para	Kachcha kuya, Ringwell (1)	Kachacha (0.5) Brick soiling (0.5), Black top (1.5)	S.B School (1)	0	68	0	16 (2.00)
Debnath-Madhab das Para	Mark –II (4), Ring well (3)	Kachcha road (3.5), Brick soiling (1.5), Black top (1.5)	0	1	78	2	15 (2.50)
Duigang Para	Kachcha kuya Ring well (1 - non functional)	Kachacha road (17), Brick soiling (3)	J.B School (1)	0	0	2	2 (0.32)
Halam Para	Kachcha kuya, Mini deep tube well (1)	Kachacha (3), Brick soiling (2)	S.B School (1)	1	77	1	16 (2.50)
Kulubari Para	Kacha kuya Ring well (2), Mini deep tube well (1)	Kachcha (7.5)	J. B School (1)	1	10	Sanctioned (1)	7 (0.50)
Kusum Para	Kacha kuya	Kachcha (8), Brick soiling (4)	0	0	45	0	15 (2.00)
Sabar Para	Ring well (2), Mark- II (2)	Kachcha (2.5), Brick soiling (1.5)	J.B School (1)	0	42	1	12 (1.00)

Name of Para	Infrastructural facilities						No. of Check dam/ Water body (Area of water body in ha)
	Drinking water sources (No. or point)	Road (km)	School (No.)	Health Centre (No.)	Electricity (No. of hh with connections)	Anganwari	
Sangma Para	Ring well (3), Water supply	Kachcha (3), Brick soiling (3.5), Black top (1.5)	J. B School (1)	0	102	1	18 (2.00)

### 10. Analysis of Problems and Needs of the eight paras of South Kachucherra ADC village

Name of Para	Problems (in order of priority)	Requirements	Quantity	
Debbarma Para	No bridge	Culvert	2 nos.	
	Drinking water	Deep tubewell	2 nos.	
	Children education	AWC	1 no.	
	Irrigation	LI Scheme, Spray machine	2 nos. 30 nos.	
	Road	Brick soiling	7 km	
	Electricity	LT line, household connection	3 km 10 nos.	
	Plantation	Bamboo (Mirtinga, Muli, Rupai)		16.5 ha (2.392ha, 11.44ha, 2.6ha)
		Horti-plantation (Ginger, banana, arecanut, coconut, mango)		27.45 ha (7.84 ha, 3.75ha, 8.33ha, 5.64 ha, 1.88 ha)
		Fuel wood (Teak)		60.5 ha
		Timber		6.5 ha
	Lack of plain land	Land leveling		2.4 ha
	Lack of water area for fishery	Checkdam , Fishery tank		5 nos. 5 nos.
	No Channel	Channel		8 km
	Place for shelter	IAY houses		30
	Food security	Tailoring machine, Auto		10 2
Livestock	Goat Pig Milch cow Poultry Duckery Fishery		2 units 3 units 17 units 30 units 5 units 5 checkdams each of 0.5 ha water are and 20 m length	
Income generation activities (No. of programs/ No. of person)	Capacity building training		8/39	
Debnath-Madhab das Para	Drinking water	Mark II, Ring well	4 nos. 4 nos.	
	No bridge	Culvert	4 nos.	

Name of Para	Problems (in order of priority)	Requirements	Quantity	
	Electricity	LT line, hh connection	1 km 20 nos.	
	Road	Kachcha road, Brick soiling, Black top	1.0km 2.5 km 1.5 km	
	Irrigation	LI Scheme	3 nos.	
	Place for shelter	IAY house	20 nos.	
	Plantation	Bamboo (Mirtinga, Rupai, Muli)		19.5 ha (6.5 ha, 6.5 ha, 6.5ha)
		Horti-plantation (Pineapple, banana, arecanut, coconut, papaya, guava, lime-lemon, mango)		7.73 ha (0.03ha, 0.35ha, 1.25ha, 1 ha, 0.025ha, 0.8ha, 1.25 ha, 3.125ha)
		Fuel wood (Teak)		93 ha
		Timber		8.16 ha
	Lack of plain land	Land leveling	1.5 ha	
	Lack of proper sanitation	Sanitation plate	20 nos.	
	Lack of market place	Market stall	5 nos.	
	Livestock	Pig Milch cow Goat Poultry Duckery Fishery	1 units 3 units 1 units 10 units 25 units 10 checkdams each of 0.5 ha water are and 20 m length	
	Income generation activities (No. of programs/ No. of person)	Capacity building training	8/54	
Duigang Para	Drinking water	Water supply, Pump machine, Ring well, Repairing of ring well	1 no. 2 nos. 4 nos. 1 no.	
	Electricity	Solar light, HT line, LT line, hh connection	75 nos. 5 km 10 km 75 nos.	
	Road	Brick soiling	12.5 km	
	Lack of water area for fishery	Checkdam	5 nos.	
	No proper sanitation	Sanitation plate	75 nos.	
	Place for Shelter	IAY houses	21 nos.	
	Lack of meeting place	Community hall	1 no.	
	Plantation	Bamboo (Mirtinga, Muli, Rupai)		16.5 ha (2.5ha, 13.0ha, 1.00ha)
		Horti-plantation (Banana, arecanut, coconut, mango, litchi)		20.00ha (0.2 ha, 1.60 ha, 5.60 ha, 6.25ha, 6.25 ha)
		Fuel wood (Teak)		58 ha
		Timber		6.25 ha
	Live stock	Poultry Milch cow Goat Pig Fishery	30 units 5 units 4 units 3 units 5 checkdams each of 0.5 ha water are and 20 m length	

Name of Para	Problems (in order of priority)	Requirements	Quantity	
	Income generation activities (No. of programs/ No. of person)	Capacity building training	6/37	
Halam Para	Drinking water	Ringwell, Mini deep tube well	1 no. 1 no.	
	Road	Black top	1.5 km	
	Electricity	LT line, Household connection	1 km 10 nos.	
	Irrigation	Sluice gate	1	
	Lack of water area for fishery	Checkdam	6 nos.	
	Lack of meeting place	Community hall	1	
	Plantation	Bamboo (Miringa, Muli, Rupai)		19.00 ha (2.9 ha, 15.08 ha, 1.16ha)
		Horti-plantation (Satkara papaya)		8.25ha (8.00 ha, 0.25ha)
		Fuel wood (Teak)		76 ha
		Timber		7.25 ha
	Food security	Loom	1 no.	
	Live stock	Poultry		20 units
		Pig		4 units
		Goat		2 units
Milch Cow			12 units	
Fishery			10 checkdams each of 0.5 ha water are and 20 m length	
Lack of ration shop	Ration shop	1		
Income generation activities (No. of programs/ No. of person)	Capacity building training	11/77		
Kulubari Para	Road	Brick soiling	1	
	Drinking water	Mini deep tube well,	1 no.	
		Ring well,	2 nos.	
		Water Tank	1 no.	
	Electricity	LT line,	5 km	
		hh connection	44 nos.	
	Education	J. B School	1 no.	
	Place for shelter	IAY houses	34 nos.	
	Plantation	Bamboo (Miringa, Muli, Rupai)		12.00 ha (0.72 ha, 7.20 ha, 4.32ha)
		Horti-plantation (Pineapple, Papaya, guyava, SRI, sericulture, tea)		14.00ha (1.80 ha, 1.00 ha, 1.60 ha, 1.60ha, 1.60ha, 6.00ha)
		Fuel wood (Teak)		46.00 ha
		Timber		4.50 ha
	No bridge	Culvert	3 nos.	
	Lack of meeting place	Community hall	1 no.	
Lack of plain land	Land leveling	6 ha		
Lack of water area for fishery	Checkdam	6 nos.		
Soil erosion	Palasiting	600 m		
Live stock	Poultry		10 units	
	Duckery		5 units	



Name of Para	Problems (in order of priority)	Requirements	Quantity
		Pig Goat Milch Cow Fishery	2 units 2 units 5 units 6 checkdams each of 0.5 ha water are and 20 m length
	Income generation activities (No. of programs/ No. of person)	Capacity building training	13/84
Kusum Para	Children Education	AWC	1 no.
	Drinking water	Water tank, Mini deep tube well, Pipeline	2 nos. 1 no. 2.5 km
	Place for shelter	IAY house	73 nos.
	Electricity	LT line, Household connection	8 km 28 nos.
	Road	Brick soiling	12 km
	Plantation	Bamboo (Mirtinga, Muli, Rupai, Jai)	20.5 ha (4.38 ha, 10.70 ha, 5.06ha, 0.48ha)
		Horti-plantation (Pineapple, banana, arecanut, coconut, ginger)	6.67ha (9.00 ha, 9.50 ha, 4.00 ha, 6.50ha, 1.6ha)
		Fuel wood (Teak)	85.00 ha
		Timber	6.08 ha
	Education	J.B School	1 no.
	Lack of water area for fishery	Check dam	8 nos.
	Soil erosion	Retaining wall, Culvert	100 m 1 no.
	Health facility	Asha worker, Training of village boys and girls on Ayurveda and Allopathy, Health camp	1 no. 4 nos. 4nos. / year
	No proper sanitation	Sanitation plate	55 nos.
Income generation activities (No. of programs/ No. of person)	Capacity building training	7/50	
Sabar Para	Drinking water	Mini deep tube well, Pump machine, Pipeline	1 no. 1 no. 4 km
	Electricity	LT line, Household connection	1.5 km 17 nos.
	No Bridge	Culvert	3 nos
	Lack of shelter	IAY houses	20 nos.
	Irrigation facility	LI scheme	2 nos.
	Road	Black top	3 km
	Plantation	Bamboo (Mirtinga, Muli, Rupai, Jai)	40 ha (4.38 ha, 22.32 ha, 5.04ha, 8.26ha)
		Horti-plantation (Ginger, arecanut, coconut, pineapple, banana, beetle leaves, jackfruit)	22ha (6.40 ha, 2.50 ha, 1.00 ha, 0.50 ha, 10.00 ha, 0.50ha, 1.6ha)
Fuel wood (Teak)		66 ha	

Name of Para	Problems (in order of priority)	Requirements	Quantity
		Timber	5.00 ha
	Lack of water area	Check dam	5 nos.
	Food security	Power tiller, Tailoring machine, Auto, Push Cart	3 nos. 5 nos. 1 no. 5 nos.
	Live stock	Poultry Pig Goat Milch Cow Fishery	10 units 3 units 2 units 5 units 5 checkdams each of 0.5 ha water are and 20 m length
	Income generation activities (No. of programs/ No. of person)	Capacity building training	9/ 59
Sangma Para	Electricity	HT line, LT line, hh connection	5 km 10 km 25 nos.
	Drinking water	Mini deep tube well, Ring well	1 no. 4 nos.
	Road	Brick soiling	7 km
	Education	J. B School, SB School- upgradation from J.B school	1 no. 1 no.
	No bridge	Culvert	4 nos.
	Place for shelter	IAY house	40 nos.
	Children Education	AWC	1 no.
	Lack of water area for fishery	Checkdam	5 nos.
	Lack of plane land	Land leveling	2 ha
	Plantation	Bamboo (Mirtinga, Muli, Rupai, Poura)	49.50 ha (5.28 ha, 18.72 ha, 0.80ha, 24.80ha)
		Horti-plantation (Banana, pineapple, arecanut, mango, litchi)	15.00ha (2.00 ha, 1.00 ha, 1.00 ha, 1.00ha, 10.00ha)
		Fuel wood (Teak)	116.50 ha
		Timber	10.00 ha
	Agricultural facility	Channel, Power tiller	22km 4 nos
	Live stock	Poultry Duckery Pig Goat Milch Cow Fishery	10 units 20 units 4 units 4 units 25 units 5 checkdams each of 0.5 ha water are and 20 m length
Income generation activities (No. of programs/ No. of person)	Capacity building training	8/ 42	

## 11. Activities Planned and the physical and financial outlays as per Project components for the implementation of VDP

The materials in this section have been presented under three heads

- i) Total budgetary requirement
- ii) Contributions by IGDC, villagers and convergence
- iii) Budgetary requirements for health and education

### i) Total budgetary requirement

Various activities planned and physical and financial outlays as per Project components of VDP have been summarized in the following Table and Figures. The total budgetary requirement is estimated at Rs. 1,526.814 lakh.

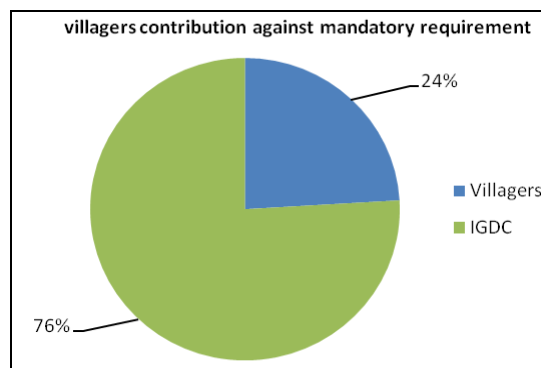
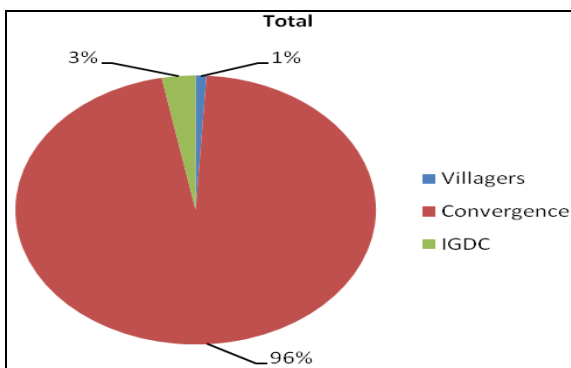
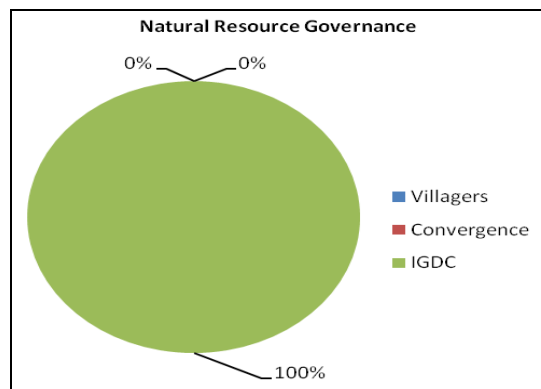
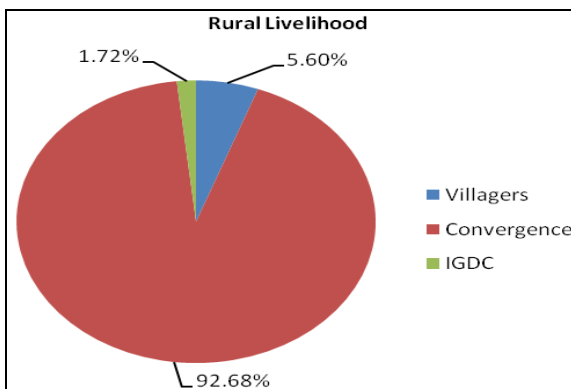
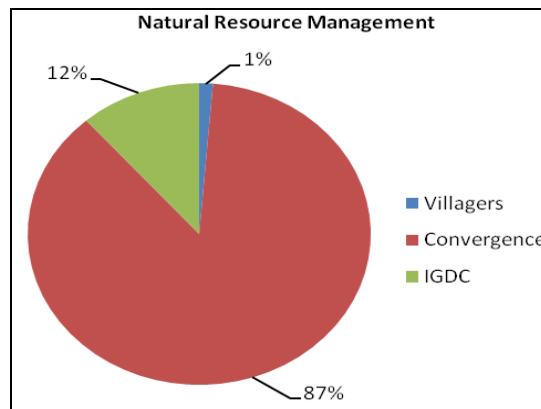
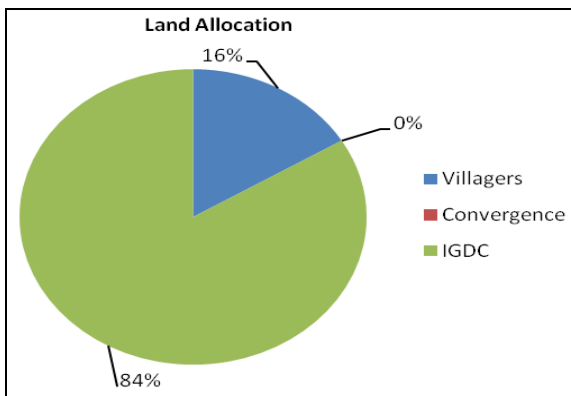
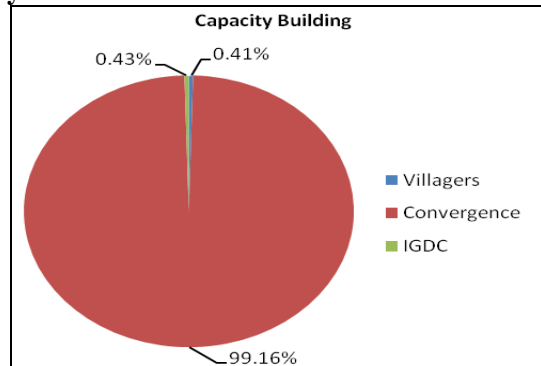
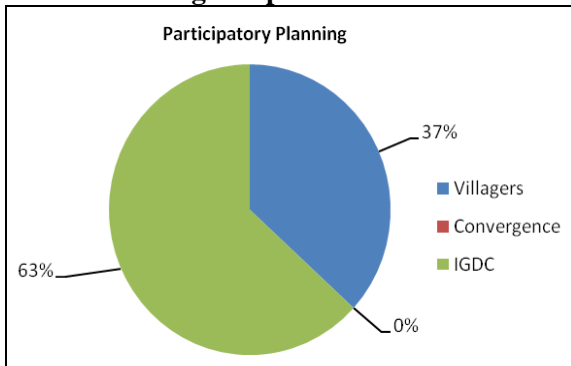
### ii) Contributions by IGDC, villagers and convergence

Out of this the contribution to be made by IGDC is Rs. 45.979 lakh (3.01%), by villagers is Rs. 14.568 lakh (0.95%) of total and 24% against IGDC share); this amount far exceeds the requirement contemplated in the project i.e. 10% of the total investment of the IGDC project in the village. The contribution through convergence is estimated at Rs. 1,466.267 lakh (96.03%).

Component	Total	Villagers	Convergence	IGDC
Participatory Planning	0.413	0.152	0	0.261
Capacity Building	1132.738	4.589	1123.266	4.883
Land Allocation	6.125	1	0	5.125
Natural Resource Management	297.694	3.797	259.828	34.069
Rural Livelihood	89.744	5.03	83.173	1.541
Natural Resource Governance	0.1	0	0	0.1
Employment Generation	180.233	0	155.103	25.130
<b>Total*</b>	<b>1,526.814</b>	<b>14.568</b>	<b>1,466.267</b>	<b>45.979</b>
%		<b>0.95</b>	<b>96.03</b>	<b>3.01</b>

Note: \* Total shown above is exclusive of the amount shown against employment generation as it is built up with other component and is not stand alone .

**Charts showing component wise contribution by different stake holders:**



### 11.1. Participatory Planning

Activity	No. of persons/unit	No. of days (persons or ha. per unit)	Rate per unit (Rs. in lakh) for IGDC	Total		Villagers contribution		Convergence		IGDC	
				Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
VDPIC members (ToT)	3	5	0.0025	15	0.053	3x5	0.015	0	0	15	0.038
Department frontline staff allowance	2	12	0.0025	24	0.060	0	0	0	0	24	0.060
VDPIC Community worker	1	12	0.0015	12	0.030	1x12	0.012	0	0	12	0.018
VDPIC capacity building for VDP preparation	2	2	0.005	4	0.024	2x2	0.004	0	0	4	0.020
VDPIC meetings for VDP	1	7	0.005	7	0.042	1x7	0.007	0	0	7	0.035
Participation of villagers for VDP preparation	0	0	0	114	0.114	1x114	0.114	0	0	0	0.000
VDPIC signboard	1	2	0.02	2	0.040	0	0	0	0	2	0.040
Periodic monitoring by project cell	3	4	0.0025	12	0.030	0	0	0	0	12	0.030
Translating into Bengali and Printing	1	10	0.002	10	0.020	0	0	0	0	10	0.020
<b>Total</b>					<b>0.413</b>		<b>0.152</b>		<b>0</b>		<b>0.261</b>
<b>%</b>					<b>100</b>		<b>0.37</b>		<b>0</b>		<b>0.63</b>

Note: i) CB=Capacity Building

ii) The contribution by the villagers mostly in the form of daily wages has been estimated at the rate of Rs 100/ person / day; this is the minimum daily wage rate prevalent in the project area.

## 11.2. Capacity Building

Activity	No. of programmes	Duration (days)	No. of participants/ Programme	Cost per participant or unit (IGDC and Convergence)	Total		Villagers contribution			Convergence		IGDC	
					Physical	Financial (Rs in lakh)	Cost per unit (Rs in lakh)	Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
VDPIC formation, activation	1	2	1	0.005	2	0.0 40	0.00 1	15x 2	0.03	0	0	2	0.01
SHG formation activation	4	3	1	0.005	12	0.3 00	0.00 1	12x 20	0.24	0	0	12	0.06
TFD Input (allowances)	1	5	1	0.0025	5	0.0 125	0	0	0	0	0	5	0.01 25
Capacity building for implementat ion of BDP	4	1	15	0.005	60	0.3 6	0.00 1	15x 4	0.06	0	0	60	0.3
Cluster- based business plan developmen t training of SHG members	1	5	1	0.01	5	0.0 55	0.00 1	5x1	0.00 5	0	0	5	0.05
Long-term – Weaving	1	90	15	0.0025	1,3 50	3.3 75	0	0	0	1, 35 0	3.375	0	0
Long-term – Tailoring	1	90	43	0.0025	3,8 70	9.6 75	0	0	0	3, 87 0	9.675	0	0
Long-term Driving	1	30	36	0.0025	1,0 80	2.7 00	0	0	0	1, 08 0	2.700	0	0
Training on <i>Mora</i> making with plastic cane	1	15	5	0.0025	75	0.1 875	0	0	0	75	0.1875	0	0

Activity	No. of programmes	Duration (days)	No. of participants/ Programme	Cost per participant or unit (IGDC and Convergence)	Total		Villagers contribution			Convergence		IGDC	
					Physical	Financial (Rs in lakh)	Cost per unit (Rs in lakh)	Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
Technical CB for SHGs(NRM based activites including value addition for SHG- Mechanized agarbati stick making)	5	3	16	0.0025	240	0.8 4	0.00 1	16x 15	0.24	0	0	240	0.6
Training of village boys and girls on Ayurveda and Allopathic	2	10	16	0.0025	320	0.8 0	0	0	0	32 0	0.80	0	0
Training on advance method of agriculture	1	1	70	0.0025	70	0.1 75	0	0	0	70	0.175	0	0
Training on Sericulture	1	15	10	0.0025	150	0.3 75	0	0	0	15 0	0.375	0	0
Exposure visit for SHG members	4	4	7	0.005	112	0.6 72	0.00 1	16x 7	0.11 2	0	0	112	0.56
Village activities support for SHGs	1	4	2	0.0025	8	0.0 28	0.00 1	4x2	0.00 8	0	0	8	0.02
Exposure visit for VDPIC members	1	7	10	0.005	70	0.4 2	0.00 1	70x 1	0.07	0	0	70	0.35
CB for local leaders	4	1	1	0.0025	4	0.0 14	0.00 1	4x1	0.00 4	0	0	4	0.01
CB for Panchayat/ Village Committee officials/	4	1	1	0.0025	4	0.0 14	0.00 1	4x1	0.00 4	0	0	4	0.01

Activity	No. of programmes	Duration (days)	No. of participants/ Programme	Cost per participant or unit (IGDC and Convergence)	Total		Villagers contribution			Convergence		IGDC	
					Physical	Financial (Rs in lakh)	Cost per unit (Rs in lakh)	Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
secretary													
CB for village women other than SHG members	5	2	4	0.0025	40	0.1 4	0.00 1	20x 2	0.04	0	0	40	0.1
Seed money for SHG 1st round production													
i)Poultry				0.01 1	11	0.2 42	0.01 1	11	0.12 1	0	0	11	0.12 1
ii)Goatery				0.07	3	0.2 49	0.02 0	3	0.06	0	0	3	0.18 9
iii) Piggery				0.70	5	4.0 85	0.71 9	5	3.59 5	0	0	5	0.49
Village level infrastructure (EPA)													
i) Deep tube well				5.000	4	20. 000	0	0	0	4	20.000	0	0
ii)Drinking water-Ring well				1.800	15	27. 000	0	0	0	15	27.000	0	0
iii) Drinking water-Mark II				1.250	4	5.0 00	0	0	0	4	5.000	0	0
iv)Drinking water-water tank (6,000lt)				0.500	3	1.5 00	0	0	0	3	1.500	0	0
v)Drinking water- Mini deep tube well				2.500	4	10. 000	0	0	0	4	10.000	0	0
vi) Drinking water and Irrigation- Pump (0.5hp)				0.050	3	0.1 50	0	0	0	3	0.150	0	0
vii) Electricity- House hold connection				0.018	229	4.1 22	0	0	0	22 9	4.122	0	0
viii) Electricity- LT line(km)				2.500	39.5	98. 750	0	0	0	39 .5	98.750	0	0



Activity	No. of programmes	Duration (days)	No. of participants/ Programme	Cost per participant or unit (IGDC and Convergence)	Total		Villagers contribution			Convergence		IGDC	
					Physical	Financial (Rs in lakh)	Cost per unit (Rs in lakh)	Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
ix) Electricity- HT line(km)				3.500	10	35. 000	0	0	0	10	35.000	0	0
x)Electricity - Solar light				0.325	75	24. 375	0	0	0	75	24.375	0	0
xi)Sanitary Latrine				0.400	150	60. 00	0	0	0	15 0	60.00	0	0
xii)Sluice gate				20.000	1	20. 000	0	0	0	1	20.000	0	0
xiii)Irrigatio n- LI Scheme				1.000	7	7.0 00	0	0	0	7	7.000	0	0
xiv)Irrigatio n-Spray machine				0.012	30	0.3 60	0	0	0	30	0.360	0	0
xv)Retainin g wall (m)				Lumps um	100	10. 00	0	0	0	10 0	10.00	0	0
xvi)Pakka drain (km)				6.000	33	198 .00 0	0	0	0	33	198.00 0	0	0
xvii)Road- Kachcha (km)				1.900	1	1.9 00	0	0	0	1	1.900	0	0
xviii) Road -brick soiling (km)				7.000	46	322 .00	0	0	0	46	322.00	0	0
xix) Road- black top (km)				8.000	6	48. 000	0	0	0	6	48.000	0	0
xx)Culvert				2.000	13	26. 000	0	0	0	13	26.000	0	0
xxxi)Health camp				0.500	32	16. 000	0	0	0	32	16.000	0	0
xxii) House				0.385	218	83. 930	0	0	0	21 8	83.930	0	0
xxiii) AWC				1.750	3	5.2 50	0	0	0	3	5.250	0	0
xxiv) J.B.School				8.030	3	24. 090	0	0	0	3	24.090	0	0
xxv) Upgradation				2.140	1	2.1 40	0	0	0	1	2.140	0	0

Activity	No. of programmes	Duration (days)	No. of participants/ Programme	Cost per participant or unit (IGDC and Convergence)	Total		Villagers contribution			Convergence		IGDC	
					Physical	Financial (Rs in lakh)	Cost per unit (Rs in lakh)	Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
of J.B School to S.B School													
xxvi)Comm unity hall				3.000	3	9.0 00	0	0	0	3	9.000	0	0
xxvii)Ration shop				0.500	1	0.5 00	0	0	0	1	0.500	0	0
xxviii) Market stall				0.600	5	3.0 00	0	0	0	5	3.000	0	0
xxix) Land leveling				2.000	12	24. 000	0	0	0	12	24.000	0	0
xxx)Power tiller				1.250	7	8.7 50	0	0	0	7	8.750	0	0
xxxi)Sewing machine				0.060	15	0.9 00	0	0	0	15	0.900	0	0
xxxii)Loom				0.012	1	0.0 120	0	0	0	1	0.012	0	0
xxxiii)Auto				1.50	3	4.5 0	0	0	0	3	4.50	0	0
xxxiv) Palasiting (m)				Lump sum	600	3.0 0	0	0	0	60 0	3.00	0	0
Village level infrastructur e & Minor equipment for value addition at village level/Revolv ing fund/seed money (MPUC in Kusum Para)													
					1	3.7 50	0	0	0	1	1.750	1	2.00 0
<b>Total</b>						<b>1,1 32. 738</b>			<b>4.58 9</b>		<b>1,123.2 66</b>		<b>4.88 3</b>
<b>%</b>						<b>100</b>			<b>0.41</b>		<b>99.16</b>		<b>0.43</b>

Note:\* BDP= Business Developing Planning

ii) The contribution by the villagers mostly in the form of daily wages has been estimated at the rate of Rs 100/ person

/ day; this is the minimum daily wage rate prevalent in the project area.

### 11.3. Land Allocation

Activity	No. of programmes	No. of days	No. of persons	Cost / Person day or unit for IGDC	Total		Villagers contribution		Convergence		IGDC	
					Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
Training on GPS methods and survey methods ( person days)	1	5	15	0.005	75	0.375	0	0	0	0	75	0.375
Capacity building IGA- training on nursery, medicinal plants etc(person days)	2	2	100	0.005	400	2.40	2x200	0.40	0	0	400	2.000
Awareness raising among the allottees and committee members(person days)	1	1	100	0.0025	100	0.35	1x100	0.10	0	0	100	0.250
Livelihood training(Pig, fishery, bee-keeping, duckery, poultry, goatery, mushroom) (person days)	5	1	100	0.005	500	3.00	5x100	0.50	0	0	500	2.500
<b>Total</b>						<b>6.125</b>		<b>1.00</b>		<b>0</b>		<b>5.125</b>
<b>%</b>						<b>100</b>		<b>16.33</b>		<b>0</b>		<b>83.67</b>

Note: i) The contribution by the villagers mostly in the form of daily wages has been estimated at the rate of Rs 100/ person / day; this is the minimum daily wage rate prevalent in the project area.

### 11.4. NRM

Activity	Total		Villagers contribution		Convergence			IGDC		
	Physical (ha)	Financial (Rs.)	Physical (Mandays)	#Financial (Rs. in lakh)	Cost per ha. (Rs. in lakh)	Physical (ha)	Financial (Rs. in lakh)	Cost per ha. (Rs in lakh)	Physical (ha)	Financial (Rs. in lakh)
Horti-forestry (ha) (Areanut, Coconut, Beetle leaves, Jackfruit, Litchi, Lime-lemon, Satkara, Timber)	121	35.334	2,265	2.265	0.302	46(0, 0,0,0 ,0,0, 0, 46)	12.684	0.302	75 (18.78, 19.74, 0.50, 1.00, 16.25, 1.25, 8.00, 9.50)	20.385
Fuel wood	314.5	94.979	0	0	0.302	314.5	94.979	0.302	0	0
Bamboo (ha)	193.5	50.890	920	0.920	0.263	158.5	41.685	0.263	35	8.284
Soil Conservation (Check dam)	50	60.00	600	0.60	1.200	45	54.00	1.200	5	5.400
Horticulture (ha)										
Pine apple	12.33	8.2611	0	0	0.670	12.33	8.261	-	0	0
Banana	25.80	20.64	0	0	0.800	25.80	20.64	-	0	0
Tea	6.00	9.69	0	0	1.615	6.00	9.69	-	0	0
Papaya	1.28	1.001	0	0	0.782	1.28	1.001	-	0	0
Mango	12.26	5.284	0	0	0.431	12.26	5.284	-	0	0
Guyava	2.30	1.15	0	0	0.500	2.30	1.15	-	0	0
Ginger	15.24	8.428	0	0	0.553	15.24	8.428	-	0	0
Sericulture	1.60	2.00			0.125	1.60	2.00	-	0	0
SRI	1.60	0.026	12	0.012	0.016	1.60	0.026	-	0	0
<b>Total</b>		<b>297.694</b>		<b>3.797</b>			<b>259.828</b>			<b>34.069</b>
<b>%</b>		<b>100</b>		<b>1.28</b>			<b>87.28</b>			<b>11.44</b>

- Note:**
- i) The contribution by the villagers mostly in the form of daily wages has been estimated at the rate of Rs 100/ person / day; this is the minimum daily wage rate prevalent in the project area.
  - ii) # Here cost per unit is 10% of the standard cost per unit.
  - iii) ## Here cost per unit is 90% of the standard cost per unit.

This 110 ha of plantation to be done with the fund of IGDC Project will be on *Patta* land provided under provision of RFR Act, 2006. Besides, additional 110 ha of plantation have to be raised mandatorily by Forest dept/ FDA as a part of convergence fund.

### 11.5. Rural Livelihood (Support for non-land based activities)

Activity	Unit Size	Total Units required		Contribution of Villagers		Units from Convergence			Units from IGDC		
		Physical	Financial (Rs. in lakh)	Cost per unit (Rs. in lakh)	Financial (Rs. in lakh)	Physical	Cost per unit (Rs. in lakh)	Financial (Rs. in lakh)	Physical	Cost per unit (Rs. in lakh)	Financial (Rs. in lakh)
Non-land based activities for VDPIC to reduce NR dependency											
i)Pig	4 female and 1 male	6	4.436	0.719	1.44	4	0.700	2.80	2	0.098	0.196
ii)Goat	4 she-goat and 1 buck	6	0.446	0.020	0.04	4	0.070	0.280	2	0.063	0.126
iii)Poultry	10 chicken	74	1.128	0.011	0.264	50	0.012	0.60	24	0.011	0.264
iv) Duckery	10 ducklings	24	0.486	0.012	0.141	12	0.015	0.18	12	0.014	0.165
v)Cow	2 cows in early stage of 2 <sup>nd</sup> /3 <sup>rd</sup> lactation	47	23.50	0.356	0.000	47	0.500	23.50	0	0.191	0.000
vi)Fishery	1 ha	37	28.91	0.000	0.000	37	0.781	28.91	0	0.781	0.000
Non-land based activities for SHG to reduce NR dependency											
i)Pig	4 female and 1 male	12	8.868	0.719	2.876	8	0.700	5.60	4	0.098	0.392
ii)Goat	4 she-goat and 1 buck	10	0.739	0.020	0.06	7	0.070	0.490	3	0.063	0.189
iii)Poultry	10 chicken	60	0.91	0.011	0.209	41	0.012	0.492	19	0.011	0.209
iv) Duckery	10 ducklings	11	0.165	0.012	0.00	11	0.015	0.165	0	0.014	0.000
v)Cow	2 cows in early stage of 2 <sup>nd</sup> /3 <sup>rd</sup> lactation	20	10.00	0.00	0.00	20	0.500	10.00	0	0.191	0.000
vi)Fishery	1 ha	13	10.156	0.000	0.000	13	0.781	10.156	0	0.781	0.000
<b>Total</b>			<b>89.744</b>		<b>5.03</b>			<b>83.173</b>			<b>1.541</b>
<b>%</b>			<b>100</b>		<b>5.60</b>			<b>92.68</b>			<b>1.72</b>

## 11.6. NR Governance

Activity	Total		Contribution of Villagers		Convergence			IGDC		
	Physical	Financial (Rs in lakh)	Physical	Financial (Rs. in lakh)	Physical	Cost per pillar (Rs in lakh)	Financial (Rs in lakh)	Physical	Cost per pillar (Rs in lakh)	Financial (Rs in lakh)
GIS application (lump-sum)	1	0.10	0	0	0	0	0	1	-	0.10
<b>Total</b>		<b>0.10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0.10</b>
<b>%</b>		<b>100</b>					<b>0</b>			<b>100</b>

### i) Budgetary requirements for health and education

The budgetary requirements for health are Rs. 4.80 lakh and for education Rs. 31.48 lakh. These funds will be provided through convergence.

#### Health:

Para	Possible funding								Source	Amount (Rs. in lakh)
	Health sub-centre		Regular health and immunization camp		Allopathic and Ayurvedic training		Asha worker			
	Available	Required	Available	Required	Available	Required	Available	Required		
Debbarma Para	×	×	×	√	×	√	×	×	Health dept.	0.60
Debnath- Madhabdas Para	√	×	×	√	×	√	√ ( Smt. Anjana Debnath)	×		0.60
Duigang Para	×	×	×	√	×	√	×			0.60
Halam Para	√	×	×	√	×	√	√ ( Smt. Peitenhai Halam)	×		0.60
Kulubari Para	√	×	×	√	×	√	×	×		0.60
Kusum Para	×	×	×	√	×	√	×	√		0.60
Sabar Para	×	×	×	√	×	√	√ ( Smt. Srabani Bhil)	×		0.60
Sangma Para	×	×	×	√	×	√	√ ( Smt. Remoni Marak)	×		0.60
<b>Total</b>										<b>4.80</b>

Note: i) \* Total shown above is exclusive of the amount shown against salary of Asha worker.

ii) # Work on progress

**Education:**

Para	Education related interventions by the Villagers							Possible funding				
	Upgradation from J.B School to S. B School (Require)	S. B school		J. B School		AWC		Total amount (Rs in lakh)	Source	Amount (Rs in lakh)	Source	Amount (Rs in lakh)
		Available	Required	Available	Required	Available	Required					
Debbarma Para	×	√	×	×	×	×	√	1.75	-	-	ICDS	1.75
Debnath- Madhab das Para	×	×	×	×	×	√	×	0	-	-	-	-
Duigang Para	×	×	×	√	×	√	×	0	-	-	-	-
Halam Para	×	√	×	×	×	√	×	0	-	-	-	-
Kulubari Para	×	×	×	√	√	√	×	8.03	Educational dept	8.03	-	-
Kusum Para	×	×	×	×	√	×	√	9.78	Educational dept	8.03	ICDS	1.75
Sabar Para	×	×	×	√	×	√	×	0	-	-	-	-
Sangma Para	√	×	×	√	√	√	√	11.92	Educational dept	10.17	ICDS	1.75
				<b>Total</b>				<b>31.48</b>		<b>26.23</b>		<b>5.25</b>

**12. Employment generation**

Activity	Total		IGDC		Convergence	
	Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
Horti-forestry (ha)	22,143	22.143	13,725	13.725	8,418	8.418
Fuel wood	57,554	57.554	0	0	57,554	57.554
Bamboo(ha)	35,411	35.411	6,405	6.405	29,006	29.006
Checkdam	50,000	50	5,000	5.00	45,000	45.00
Pine apple	1,714	0.542	0	0	1,714	0.542
Banana	3,715	3.715	0	0	3,715	3.715
Tea	6,882	6.882	0	0	6,882	6.882
Papaya	255	0.255	0	0	255	0.255
Mango	1,679	1.679	0	0	1,679	1.679
Guyava	299	0.299	0	0	299	0.299
Ginger	1,753	1.753	0	0	1,753	1.753
Sericulture	-	-	-	-	-	-
SRI	-	-	-	-	-	-
<b>Total</b>	<b>1,81,405</b>	<b>180.233</b>	<b>25,130</b>	<b>25.130</b>	<b>1,56,275</b>	<b>155.103</b>
<b>%</b>		<b>100</b>		<b>13.94</b>		<b>86.06</b>

### 13. Phasing of Physical Activities

Activity	Total	Year-wise phasing of IGDC Component						Year-wise phasing of Convergence Component					
		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
<b>Participatory Planning</b>													
VDPIC members (ToT)	15	0	15	0	0	0	0	0	0	0	0	0	0
Department frontline staff allowance	24	0	24	0	0	0	0	0	0	0	0	0	0
VDPIC Community worker	12	0	12	0	0	0	0	0	0	0	0	0	0
VDPIC capacity building for VDP preparation	4	0	4	0	0	0	0	0	0	0	0	0	0
VDPIC meetings for VDP	5	0	5	0	0	0	0	0	0	0	0	0	0
Participation of villagers for VDP preparation	178	0	178	0	0	0	0	0	0	0	0	0	0
VDPIC signboard	2	0	2	0	0	0	0	0	0	0	0	0	0
Periodic monitoring by project cell	12	0	3	3	2	2	2	0	0	0	0	0	0
Translating into Bengali and Printing	10	0	10	0	0	0	0	0	0	0	0	0	0
<b>Capacity building</b>													
VDPIC formation,	2	0	2	0	0	0	0	0	0	0	0	0	0



Activity	Total	Year-wise phasing of IGDC Component						Year-wise phasing of Convergence Component					
		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
activation													
SHG formation activation	12	0	12	0	0	0	0	0	0	0	0	0	0
TFD Input (allowances)	5	0	5	0	0	0	0	0	0	0	0	0	0
Capacity building for implementation of BDP	60	0	60	0	0	0	0	0	0	0	0	0	0
Cluster-based business plan development training of SHG members	5	0	5	0	0	0	0	0	0	0	0	0	0
Long-term – Weaving	1,350	0	0	0	0	0	0	0	0	1,350	0	0	0
Long-term – Tailoring	3,870	0	0	0	0	0	0	0	0	3,870	0	0	0
Long-term Driving	1,080	0	0	0	0	0	0	0	0	1,080	0	0	
Training on <i>Mora</i> making with plastic cane	75	0	0	0	0	0	0	0	0	75	0	0	0
Technical CB for SHGs(NRM based activities including value addition for SHG-Mechaniz	240	0	0	240	0	0	0	0	0	0	0	0	0

Activity	Total	Year-wise phasing of IGDC Component						Year-wise phasing of Convergence Component					
		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
ed agarbati stick making)													
Training of village boys and girls on Ayurveda and Allopathic	240	0	0	0	0	0	0	0	0	240	0	0	0
Training on advance method of agricultur e	70	0	0	0	0	0	0	0	0	70	0	0	0
Training on Sericultur e	150	0	0	0	0	0	0	0	0	150	0	0	0
Exposure visit for SHG members	112	0	0	112	0	0	0	0	0	0	0	0	0
Village activities support for SHGs	8	0	0	8	0	0	0	0	0	0	0	0	0
Exposure visit for VDPIC members	70	0	0	70	0	0	0	0	0	0	0	0	0
CB for local leaders	4	0	0	4	0	0	0	0	0	0	0	0	0
CB for Panchayat / Village Committe e officials/ secretary	4	0	0	4	0	0	0	0	0	0	0	0	0
CB for village women other than SHG members	40	0	0	40	0	0	0	0	0	0	0	0	0

Activity	Total	Year-wise phasing of IGDC Component						Year-wise phasing of Convergence Component					
		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Seed money for 1st round SHG production													
i)Poultry	11	0	0	11	0	0	0	0	0	0	0	0	0
ii)Goatery	3	0	0	3	0	0	0	0	0	0	0	0	0
iii) Piggery	5	0	0	5	0	0	0	0	0	0	0	0	0
Village level infrastructure (EPA)													
i) Deep tube well	4	0	0	0	0	0	0	0	0	4	0	0	0
ii)Drinking water-Ring well	15	0	0	0	0	0	0	0	0	15	0	0	0
iii) Drinking water-Mark II	4	0	0	0	0	0	0	0	0	4	0	0	0
iv)Drinking water-tank (6,000lt)	3	0	0	0	0	0	0	0	0	3	0	0	0
v)Drinking water-Mini deep tube well	4	0	0	0	0	0	0	0	0	4	0	0	0
vi) Drinking water and Irrigation-Pump (0.5hp)	3	0	0	0	0	0	0	0	0	3	0	0	0
vii) Electricity -House hold connection	229	0	0	0	0	0	0	0	0	229	0	0	0
viii) Electricity -LT line(km)	39.5	0	0	0	0	0	0	0	0	39.5	0	0	0
ix) Electricity -HT line(km)	10	0	0	0	0	0	0	0	0	10	0	0	0
x)Electricity- Solar light	75	0	0	0	0	0	0	0	0	75	0	0	0

Activity	Total	Year-wise phasing of IGDC Component						Year-wise phasing of Convergence Component					
		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
xi)Sanitary Latrine	150	0	0	0	0	0	0	0	0	150	0	0	0
xii)Sluice gate	1	0	0	0	0	0	0	0	0	1	0	0	0
xiii)Irrigation- LI Scheme	7	0	0	0	0	0	0	0	0	7	0	0	0
xiv)Irrigation-Spray machine	30	0	0	0	0	0	0	0	0	30	0	0	0
xv)Retaining wall (m)	100	0	0	0	0	0	0	0	0	100	0	0	0
xvi)Pakka drain (km)	33	0	0	0	0	0	0	0	0	33	0	0	0
xvii)Road - Kachcha (km)	1	0	0	0	0	0	0	0	0	1	200	0	0
xviii) Road – brick soiling (km)	46	0	0	0	0	0	0	0	0	46	0	0	0
xix) Road-black top (km)	6	0	0	0	0	0	0	0	0	6	0	0	0
xx)Culvert	13	0	0	0	0	0	0	0	0	13	0	0	0
xxxi)Health camp	32	0	0	0	0	0	0	0	0	32	0	0	0
xxii) House	218	0	0	0	0	0	0	0	0	218	0	0	0
xxiii) AWC	3	0	0	0	0	0	0	0	0	3	0	0	0
xxiv) J.B.School	3	0	0	0	0	0	0	0	0	3	0	0	0
xxv) Upgradation of J.B School to S.B School	1	0	0	0	0	0	0	0	0	1	0	0	0
xxvi)Community hall	3	0	0	0	0	0	0	0	0	3	0	0	0
xxvii)Rati	1	0	0	0	0	0	0	0	0	1	0	0	0

Activity	Total	Year-wise phasing of IGDC Component						Year-wise phasing of Convergence Component					
		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
on shop													
xxviii) Market stall	5	0	0	0	0	0	0	0	0	5	0	0	0
xxix) Land leveling	12	0	0	0	0	0	0	0	0	12	0	0	0
xxx) Power tiller	7	0	0	0	0	0	0	0	0	7	0	0	0
xxxi) Sewing machine	15	0	0	0	0	0	0	0	0	15	0	0	0
xxxii) Loom	1	0	0	0	0	0	0	0	0	1	0	0	0
xxxiii) Auto	3	0	0	0	0	0	0	0	0	3	0	0	0
xxxiv) Palasiting (m)	600	0	0	0	0	0	0	0	0	600	0	0	0
Village level infrastructure & Minor equipment for value addition at village level/Revolving fund/seed money (MPUC in Kusum Para)	1	0	0	1	0	0	0	0	0	1	0	0	0
<b>Allocation of Land Rights</b>													
Training on GPS methods and survey methods ( person days)	75	0	25	50	0	0	0	0	0	0	0	0	0
Capacity building IGA-training	400	0	0	400	0	0	0	0	0	0	0	0	0

Activity	Total	Year-wise phasing of IGDC Component						Year-wise phasing of Convergence Component					
		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
on nursery, medicinal plants etc(person days)													
Awareness raising among the allottees and committee members( person days)	100	0	100	0	0	0	0	0	0	0	0	0	0
Livelihood training(Pig, fishery, bee-keeping) (person days)	500	0	0	500	0	0	0	0	0	0	0	0	0
<b>Natural Resource Management</b>													
Horti-forestry (ha)	121	0	0	75	0	0	0	0	0	46	0	0	0
Fuel wood	314.5	0	0	0	0	0	0	0	0	314.5	100	86	0
Bamboo (ha)	193.5	0	0	35	0	0	0	0	0	158.5	0	0	0
Soil Conservation (Check dam)	50	0	0	5	0	0	0	0	0	45	0	0	0
Pine apple	12.33	0	0	0	0	0	0	0	0	12.33	0	0	0
Banana	25.80	0	0	0	0	0	0	0	0	25.80	0	0	0
Tea	6.00	0	0	0	0	0	0	0	0	6.00	0	0	0
Papaya	1.28	0	0	0	0	0	0	0	0	1.28	0	0	0
Mango	12.	0	0	0	0	0	0	0	0	12.26	0	0	0

Activity	Total	Year-wise phasing of IGDC Component						Year-wise phasing of Convergence Component					
		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
	26												
Guyava	2.30	0	0	0	0	0	0	0	0	2.30	0	0	0
Ginger	15.24	0	0	0	0	0	0	0	0	15.24	0	0	0
Sericulture	1.60	0	0	0	0	0	0	0	0	1.60	0	0	0
SRI	1.60	0	0	0	0	0	0	0	0	0.16	0	0	0
<b>Rural Livelihood</b>													
Non-land based activities for VDPIC to reduce NR dependency													
i)Pig	6	0	0	2	0	0	0	0	0	4	0	0	0
ii)Goat	6	0	0	2	0	0	0	0	0	4	0	0	0
iii)Poultry	74	0	0	24	0	0	0	0	0	50	0	0	0
iv) Duckery	24	0	0	12	0	0	0	0	0	12	0	0	0
v)Cow	47	0	0	0	0	0	0	0	0	47	0	0	0
vi)Fishery	37	0	0	0	0	0	0	0	0	37	0	0	0
Non-land based activities for SHG to reduce NR dependency													
i)Pig	12	0	0	4	0	0	0	0	0	8	0	0	0
ii)Goat	10	0	0	3	0	0	0	0	0	7	0	0	0
iii)Poultry	60	0	0	19	0	0	0	0	0	41	0	0	0
iv) Duckery	11	0	0	0	0	0	0	0	0	11	0	0	0
v)Cow	20	0	0	0	0	0	0	0	0	20	0	0	0
vi)Fishery	13	0	0	0	0	0	0	0	0	13	0	0	0
<b>Natural Resource Governance</b>													
GIS application	1	0	0	1	0	0	0	0	0	0	0	0	0