

# Executive Summary

## 1. Project Background

We are happy that our village Mendi ADC village, Salema RD Block has been selected by Indo-German Development Cooperation Project, Tripura for development. Preparation of Village Development Plan (VDP) is a pre-requisite for project implementation. We adopted participatory planning approach for preparing the VDP involving our people from all *paras*, project officials, forest department and other government line departments and NGO representative. This exercise was carried out during 18<sup>th</sup> to 23<sup>th</sup> May, 2010. A summary of the VDP is presented below.

The IGDC Project concerns with the socio-economic empowerment of tribal people and rural poor and the protection of natural resources through the development of a participatory management of natural resources. The purpose/objective of the Project is to improve the natural resource conditions supporting enhanced livelihoods of forest dependent communities in 104 villages in the Dhalai and North Tripura Districts. This is to contribute: (1) to the socio-economic development of the population in the target area, especially scheduled tribes, scheduled caste, minorities and other backward classes ; and (2) to the ecological improvement of natural resources supporting enhanced livelihoods of forest dependent communities.

The main results of the project to be achieved are as follows:

- R1: Effective transparent and participatory planning systems are developed and implemented at village, block and district levels
- R2: Village-based institutions for implementation of an economic development and livelihoods-oriented programme are strengthened
- R3: The land use rights of the villagers after allocation of land as a result of the RFR-Act, 2006 are secured
- R4: The effective management plan of natural resources (including existing JFM areas) is developed, supported and improved

## 2. Objectives of Village Development Planning

In order to achieve the project objectives and sustainable socio-economic and natural resources development in our village, the participatory village development planning including the inhabitants of all the constituent *paras* was undertaken with the following objectives:

1. To achieve decentralized participatory village level planning.
2. To strengthen the grassroots level institutions and increase their capacity to take up village development activities.
3. To increase and sustain the household income through undertaking improved methods of land and non-land based income generating activities, with special emphasis on upliftment and empowerment of weaker sections of the society such as women, SCs, STs, shifting cultivators, OBCs and other disadvantaged people.
4. To increase productivity, production and income from the forest land allotted under Right to Forest Act, 2006, so that they are managed sustainably.
5. To involve local people, local institutions and government line departments in holistic and sustainable development of the village, with special emphasis on natural resource management.

### **3. Village Development Planning Process**

- To effectively involve diverse stakeholders such as villagers, line departments, project implementing nodal departments, NGOs and village level institutions in planning process. This would ensure that each of the stakeholders owns the Village Development Plan (VDP), which is crucial for its successful implementation.
- To identify and prioritize the needs of the villagers and plan to fulfill these needs as far as possible with the available resources by the villagers themselves.

### **4. VDP approach and basic planning Unit**

The VDP aimed at meeting the requirements of all the nine constituent *paras* of our village addressing cross-sectoral needs. Hence, the basic planning unit for a VDP has been a *para* and all the requirements of the *paras* including those at village level have been reflected in the VDP. Some of these requirements will be met through IGDC intervention and the others will be met by line departments through convergence approach.

### **5. VDP Process and Methods**

We constituted a VDP team in the General Body meeting held on 18<sup>th</sup> May, 2010 consisting of two representatives (two male and one female) from each *Para*, members/functionaries of village Committee, JFMC and SHG and the officials of forest and other line departments. The team prepared the VDP and would be responsible for its implementation. The methods followed in VDP preparation include two workshops, PRA exercise, Biophysical resources survey, and household questionnaire survey. The data were analyzed using appropriate statistics wherever applicable by facilitating experts.

### **6. Funds requirement for implementing VDP**

The total estimated funds requirement for implementation of VDP for 5 years is Rs. **12,91,52,637**. Of this the IGDC component has a share of Rs. **45,99,712**, villagers has a share of Rs. **11,60,923** and the rests will be met from Convergence mechanism.

### 7. Summary of salient features of the nine *paras* of Mendi ADC village

Name of Para	No. of hh	Population			Average size of hh	Tribe	Main occupation		Subsidiary Occupation	
		M	F	Total			Activity	No. of hh involved	Activity	No. of hh involved
Bharat Chowdhury para	128	191	183	374	3	Debbarm a	<i>Jhum</i>	35	Bamboo mat making	45
							NREGA	106		
							Daily wage labour	70	Agarbatti stick making	35
							Govt. service	8	Liestock	25
							Settled agriculture	22	NTFP collection	20
East Mendi para	130	150	140	290	2	Debbarm a	<i>Jhum</i>	1	Livestock	80
							Settled agriculture	70		
							Daily wage labour	85	Fuelwood	3
							Small business (Teastall)	15	Agarbati stick making	30
							Govt. service	36	NTFP collection	10
							NREGA	110	Loom	108
Gour Basti	37	49	53	102	3	Gour, Debbarm a	Daily wage labour	37	Fuelwood selling	4
							NREGA (jobcards)	32	Bamboo selling	4
Mendi Colony	13	28	31	59	5	Debbarm a, Gour	NREGA	13	Livestock	2
							Daily wage labour	13	NTFP collection	13
Middle Mendi para	95	225	250	475	5	Debbarm a, Tati, Singh	<i>Jhum</i>	6	Agarbati stick making	45
							Daily wage labour	45	Bamboo product making	45
							NREGA	86	NTFP collection	22
							Govt. service	22	Collection of fuelwood & bamboo	45
							Settled agriculture	53		
North Mendi para	47	220	90	310	6	Debbarm a	<i>Jhum</i>	47	Livestock	6
							NREGA (job cards)	47	Agarbati stick	47

							Settled agriculture	14	making	
							Govt. service	6	NTFP & fuel wood collection	22
							Daily wage labour	47		
Raidas Para	57	125	160	285	5	Debbarma	<i>Jhum</i>	5	Bamboo made products making	51
							Settled agriculture	20		
							Daily wage labour	40	Agarbati stick making	51
							Govt. service	6		
							NREGA	57	NTFP collection	51
Ramesh Debbarma Para	48	88	86	174	4	Debbarma, Bengali	Govt. service	16	Livestock	20
							Daily wage labour	25	Agarbati stick making	20
							NREGA	48		
							Settled agriculture	27	Loom	25
Tuisakatar	111	255	300	555	5	Debbarma, Reang, Kheria	<i>Jhum</i>	12	Livestock	30
							NREGA	86	Settled agriculture	110
							Agarbati stick making	25		
							<i>Dhari</i> making	90	Daily wage labour	111
							Govt. service	1		
Total house hold	<b>666</b>	<b>1,331</b>	<b>1,293</b>	<b>2,624</b>						

### 8. Land use pattern of the nine *paras* of Mendi ADC village

Name of <i>Para</i>	Area (ha)							Total*
	<i>Jhum</i>	Open Forest	Settled agriculture land	Fellow land	Home garden	Plantation	Water body	
Bharat Chowdhury para	25.6	80	19.2	1	8	20	0.5	154.3
East Mendi para	0	3.2	14.4	0	1	5	1	24.6
Gour Basti	0	16	4.8	0	0.5	120	0.5	141.8
Mendi Colony	4	10	3.2	0	1	0	0	18.2
Middle Mendi para	0	32	14.4	0	1.5	3	0.5	51.4
North Mendi para	3.2	16	9.6	0	1	4	1.25	35.05
Raidas para	0	16	12	0	1	30	1.25	60.25
Ramesh Debbarma para	0	8	11.2	0	1	0	1	21.2
Tuisakatar	24	96	12.8	0	2	20	1.5	156.3
<b>Total</b>	<b>56.8</b>	<b>277.2</b>	<b>101.6</b>	<b>1</b>	<b>17</b>	<b>202</b>	<b>7.5</b>	<b>663.1</b>

\* Excluding area under habitation.

### 9. Available Infrastructure of the nine *paras* of Mendi ADC village

Name of <i>Para</i>	Infrastructural facilities						No. of Check dam/ Water body (Area of water body in ha)
	Drinking water sources (No. or point)	Road (km)	School (No.)	Health Centre (No.)	Electricity (No. of hh with connections)	Anganwari	
Bharat Chowdhury para	Kacha kuya (19), Ring well (3 which are not working)	Kachcha road (2.5) Brick soiling (2.5)	S.B School(1)	0	0	1	2 (0.5)
East Mendi para	Ring well ( 5 out of which 3 are working), Govt. water supply	Kachcha road (2), Brick soiling (1)	High school (1)	0	38	1	3 (1)
Gour Basti	Ring well (2)	Kachcha road (4)	0	0	0	1	2 (0.5)
Mendi Colony	Kachha kuya (2), Ringwell (1)	Kachcha road (2)	0	0	0	0	0
Middle Mendi para	Water supply, Ringwell (4)	Kachcha road (7), Brick soiling (5)	J.B School (1)	Health Centre (1)	20	1	2 (0.5)
North Mendi para	Ring well ( 2), Mark-II ( 2)	Kachcha road (6)	J.B School (1)	0	7	1	4 (1.25)
Raidas para	Ringwell (3)	Brick soiling(2)	0	0	0	1	4 (1.25)
Ramesh Debbarma para	Ring well ( 4 out of which 2 are working), Mark-II ( 4 out of which 2 are working)	Kachcha road (4), Brick soiling(1.5 )	JB School (1)	0	26	1	3 (1)
Tuisakatar	Ring well ( 3 out of which 2 are working), Mark-II ( 2 out of which 1 are working), Kacha kuya	Kachcha road (4)	JB School (1)	0	70	1	2 (1.5)

### 10. Analysis of Problems and Needs of the nine *paras* of Mendi ADC village

Name of <i>Para</i>	Problems (in order of priority)	Requirements	Quantity
Bharat Chowdhury para	No bridge	Culvert	2
	Electricity	LT line household connection	1.5km 128
	Road linking to Mendi Colony	Brick soiling	4km
	Lack of plane land	Land leveling	6ha
	Children education	ICDS centre	1
	Drinking water	Ring well Mini deep tube well	7 1
	Irrigation	Spun pipe	4m
	Plantation	Bamboo (Mirtinga, Muli, Rupai, Poura)	83.1 ha (5.46ha, 51.20ha, 9.38ha, 17.06ha)
		Horti-plantation (Tea, Beetle leaves, Pine apple, Banana, Arecanut, Mango, Lichi)	31ha (6ha, 2ha, 8ha, 7ha, 3ha, 4ha, 1ha)
		Fuel wood (Teak)	186.50ha
		Timber (ha)	10.66ha
	Livestock	Goat Pig Duckery Poultry Milch cow Fishery	21 units 15 units 47 units 51 units 37 units 3 checkdams each of 1 ha water are and 20 m length
Income generation activities (No. of programs/ No. of person)	Capacity building training	5/159	
East Mendi para	Irrigation	LI scheme in Maharani cherra	1
	Drinking water	Tank for storing water	1 tank (6,000lt)
	Road	Brick soiling	3.5
	Lack of meeting place	Community hall	1
	Electricity	LT line	1km
		hh connection	70 hh
	Children education	ICDS centre	1
	Plantation	Bamboo (Mirtinga, Muli, Rupai, Jai, Poura)	221.86ha (3.46ha, 17.33ha, 0.86ha, 0.52ha, 199.68ha)
		Horti-plantation (Banana, Pineapple, Arecanut, Beetle leaves, Mango)	11ha (3ha, 3ha, 2ha, 2ha, 1ha)
Fuel wood (Teak)		101 ha	

Name of Para	Problems (in order of priority)	Requirements	Quantity
		Timber (ha)	10.83 ha
	Broken foot bridge	Culver	1
	Livestock	Goat Pig Duckery Poultry Milch cow Fishery	5 units 5 units 10 units 15 units 7 units 2 checkdams each of 1 ha water are and 20 m length
	Income generation activities (No. of programs/ No. of person)	Capacity building training	7/84
Gour Basti	No bridge over stream	Culvert	2
	Electricity	Transmission line	2
		Household connection	37
	Drinking water	Mini deep tube well	1
	Road	Brick soiling	2.5
	Plantation	Bamboo (Mirtinga, Muli, Rupai)	19.60 ha (5.13ha, 14ha, 0.46ha)
		Horti-plantation (Tea, Beetle leaves, Pine apple, Banana, Arecanut, Mango, Lichi)	30.2 ha(7ha, 1ha, 4ha, 3ha,6,72ha, 4,48ha)
		Fuel wood (Teak)	34ha
		Timber (ha)	3 ha
	Education	J.B School	1
	Place for shelter	IAY houses	14
	Damaged checkdam	Repairing of checkdam	2
	Lack of water area for fishery	Checkdam and pond	2 checkdams each of 0.5 ha water are and 20 m length
	Live stock	Goat Pig Duckery Milch cow	3 units 3 units 5 units 7 units
Income generation activities (No. of programs/ No. of person)	Capacity building training	6/57	
Mendi Colony	Road	Brick soiling	2
	Electricity	Transmission line	1
		hh connection	13
	Education	AWC	1
	Drinking water	Ringwell	2
	Plantation	Bamboo (Mirtinga, Muli, Rupai)	1.49 ha (0.06 ha, 1.21 ha, 0.22ha)
		Horti-plantation (Pineapple, Banana)	6.4ha(3.2ha, 3.2ha)
		Fuel wood (Teak)	11.11 ha
		Timber (ha)	1.08 ha
Lack of proper sanitation	Sanitation plate	13	
No bridge	Culvert	1	

Name of Para	Problems (in order of priority)	Requirements	Quantity
	Live stock	Goat Pig Duckery Poultry Milch cow Fishery	2 units 2 units 2 units 5 units 2 units 2 checkdams each of 0.5 ha water are and 20 m length
	Income generation activities (No. of programs/ No. of person)	Capacity building training	5/38
Middle Mendi para	Plantation	Bamboo (Mirtinga, Muli, Rupai)	115.25 ha ( 6.33 ha, 69.66 ha, 39.26 ha)
		Horti-plantation (Tea , Beetle leaves, Pine apple, Banana, Arecanut, Mango, Lichi)	19ha (3ha, 2ha, 3ha, 4ha,4ha, 2ha, 1ha)
		Fuel wood (Teak)	81.21 ha
		Timber (ha)	8 ha
	Road	Brick soiling Repairing of the existing road	4 km 5 km
	Electricity	Transmission line Household connection	1.5km 95
	Irrigation	Deep tubewell	1
	Damaged public toilet	Repairing of public toilet in Golak bazar	1
	Veterinary support	Veterinary hospital	1
	Lack of plane land	Land leveling	1
	Drinking water	Ring well	6
	Lack of water area for fishery	Checkdam	2 checkdams each of 1 ha water are and 20 m length
	Uneven playground of school	Leveling of school playground	1
	Children education	AWC	1
	Lack of meeting place	Community hall	1
	No bridge	Culvert	1
	Live stock	Goat Pig Poultry Milch cow	4 units 4 units 20 units 7 units
	Income generation activities (No. of programs/ No. of person)	Capacity building training	6/49
	North Mendi para	Health facility	Sub-health centre
Electricity		LT line hh connection	2 40hh
Drinking water		Mini deep tube well Ring well	1 2
Plantation		Bamboo (Mirtinga, Muli, Rupai, Jai)	11.91ha (1.56ha, 10.02ha, 0.18ha, 0.15ha)



Name of Para	Problems (in order of priority)	Requirements	Quantity
		Horti-plantation (Tea , Beetle leaves, Pine apple, Banana, Arecanut, Mango, Lichi)	25ha (5ha, 1ha, 5ha, 8ha, 3ha, 1ha, 2ha)
		Fuel wood (Teak)	41.09 ha
		Timber (ha)	4 ha
	Housing	IAY houses	20
	No proper sanitation	Sanitation plate	47
	Road	Brick soiling	4km
	Education	S. B school	1
	No Bridge	Culvert (way to Gour Basti from North Mendi)	1
	Livestock	Goat Pig Poultry Milch cow Fishery	3 units 3 units 3 units 10 units 3 checkdams each of 1 ha water are and 20 m length
	Income generation activities (No. of programs/ No. of person)	Capacity building training	5/44
Raidas Para	Drinking water	Deep tube well Ring well	1 2
	Electricity	LT line	1.5km
		hh connection	57
	Children education	AWC	1
	Lack of water area for fishery	Checkdam	2 checkdams each of 1 ha water are and 20 m length
	Education	JB School upgradation to SB School	1
	Plantation	Bamboo (Mirtinga, Muli, Rupai, Poura)	12.90 ha ( 2.46ha, 8.73ha, 0.37ha, 1.34ha)
		Horti-plantation (Tea , Pine apple, Banana, Arecanut, Mango, Lichi)	21ha ( 7ha, 2ha, 5ha, 4ha, 1ha, 2ha)
		Fuel wood (Teak)	55.37
		Timber (ha)	4.75 ha
	Road	Brick soiling	4km
	Lack of plane land	Land leveling	3ha
	Livestock	Goat Pig Poultry Milch cow	5 units 5units 10 units 2 units
Income generation activities (No. of programs/ No. of person)	Capacity building	5/74	
Ramesh Debbarma	Electricity	LT line hh connection	1.5km 24
	Drinking water	Mini deep tube well	1

Name of Para	Problems (in order of priority)	Requirements	Quantity
		Ring well	3
	Road	Brick soiling	1.5km
	Plantation	Bamboo (Mirtinga, Muli, Rupai, Jai)	13.68ha (2.88ha, 7.16ha, 3.32ha, 0.32ha)
		Horti-plantation (Tea , Beetle leaves, Pine apple, Banana, Arecanut, Mango, Lichi)	39ha ( 20ha, 2ha, 4ha, 5ha,5ha, 1ha, 2ha)
		Fuel wood (Teak)	51.29ha
		Timber (ha)	4.66ha
	Checkdam		2 checkdams each of 1 ha water are and 20 m length
Sanitation	Latrine	48	
	Livestock	Goat Pig Poultry Milch cow	3 units 3 units 3 units 10 units
	Income generation activities (No. of programs/ No. of person)	Capacity building	6/39
Tuisakatar	Irrigation	Mini deep tube well	1
	Drinking Water	Ring well,	1
		Deep tube well	2
	Plantation	Bamboo (Mirtinga, Muli, Rupai, Jai)	60.95ha (8.88ha, 50.32ha, 1.70ha, 0.05ha)
		Horti-plantation (Tea , Elach, Beetle leaves, Banana, Papaya, Mango, Lichi)	67ha( 15ha, 1.6ha, 32ha, 8ha, 2.4ha, 3ha, 5ha)
		Fuel wood (Teak)	51.75 ha
		Timber (ha)	9.25 ha
	Lack of water area for fishery	Checkdam	2 checkdams each of 1 ha water are and 20 m length
	Road	Brick Soiling	1.5km
	Bridge over stream	Culvert	2
	Children education	AWC	1
	Electricity	Transmission line	0.5km
		hh connection	41
	Lack of meeting place	Community Hall	1
Place for shelter	IAY houses	50	
Lack of plane land	Land leveling	2ha	
Livestock	Goat	6 units	
	Pig	3 units	
	Poultry	20 units	
	Duckery	20 units	
	Milch cow	20 units	
	Fishery	2 units	
	Income generation activities (No. of programs/ No. of person)	Capacity building	8/58

## 11. Activities Planned and the physical and financial outlays as per Project components for the implementation of VDP

The materials in this section have been presented under three heads

- i) Total budgetary requirement
- ii) Contributions by IGDC, villagers and convergence
- iii) Budgetary requirements for health and education

### i) Total budgetary requirement

Various activities planned and physical and financial outlays as per Project components of VDP have been summarized in the following Table and Figures. The total budgetary requirement is estimated at Rs. **12,91,52,637**.

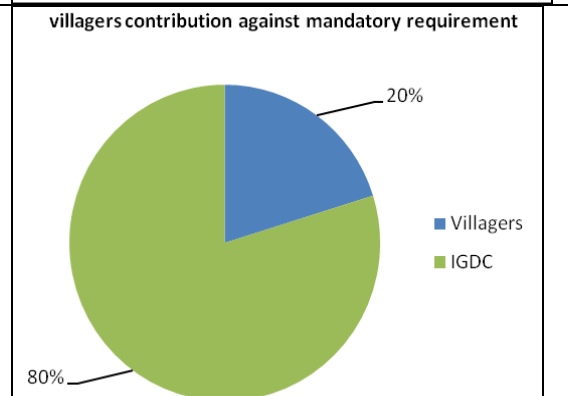
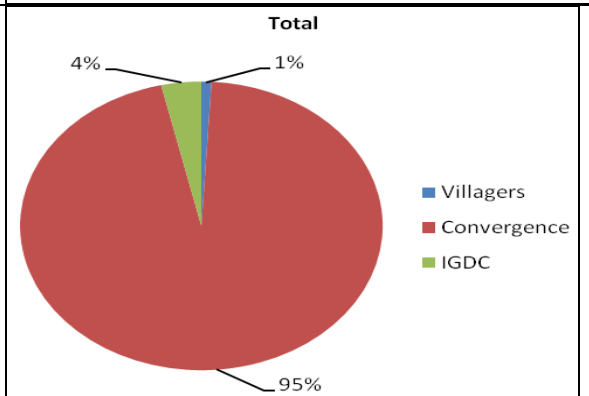
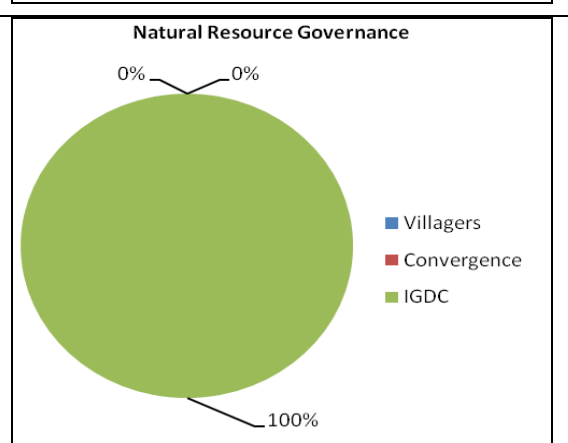
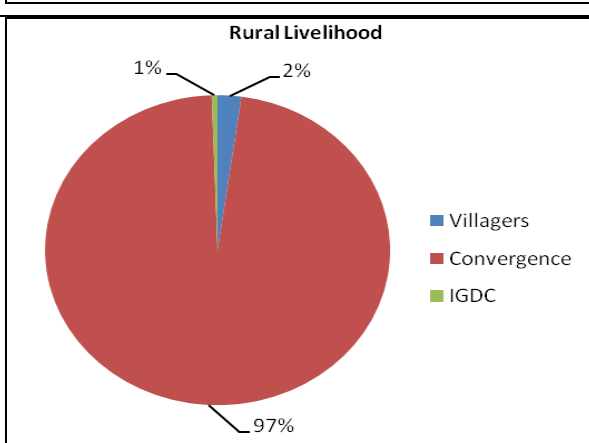
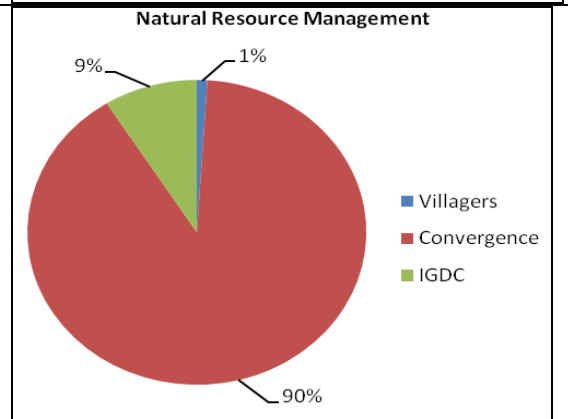
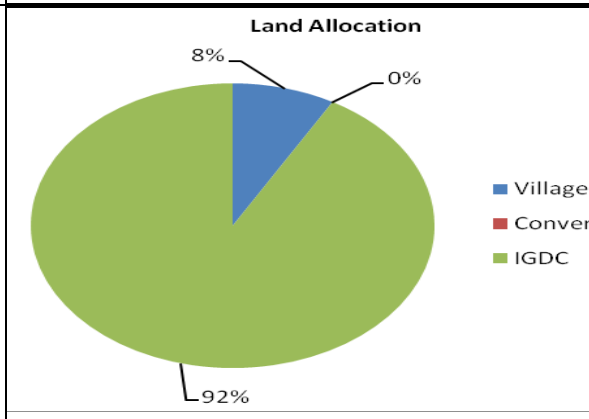
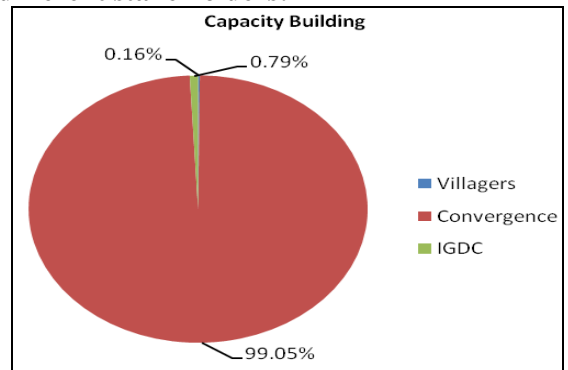
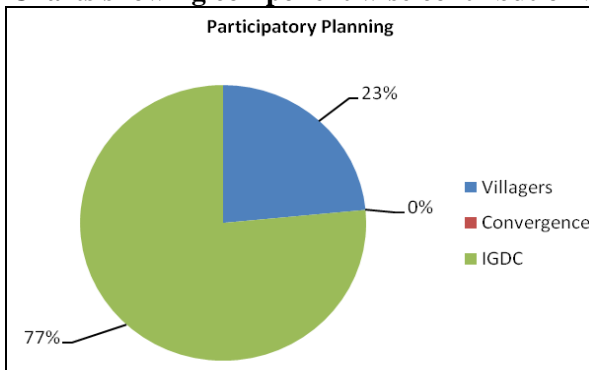
### ii) Contributions by IGDC, villagers and convergence

Out of this the contribution to be made by IGDC is Rs. 45,99,712 (3.52%), by villagers is Rs. 11,60,923 (0.89% of total and 20% against IGDC share); this amount far exceeds the requirement contemplated in the project i.e. 10% of the total investment of the IGDC project in the village. The contribution through convergence is estimated at Rs. 12,45,92,002 (95.58%).

Component	Total	Villagers	Convergence	IGDC
Participatory Planning	34,050	8,000	0	26,050
Capacity Building	6,29,94,575	98,500	6,14,06,000	4,90,075
Land Allocation	5,58,500	46,000	0	5,12,500
Natural Resource Management	3,81,12,854	3,78,543	3,43,27,424	34,06,887
Rural Livelihood	2,84,42,658	6,29,880	2,76,58,578	1,54,200
Natural Resource Governance	10,000	0	0	10,000
Employment Generation	3,45,86,800	0	3,20,73,800	25,13,000
<b>Total*</b>	<b>12,91,52,637</b>	<b>11,60,923</b>	<b>12,33,92,002</b>	<b>45,99,712</b>
<b>%</b>		<b>0.89</b>	<b>95.57</b>	<b>3.56</b>

Note: \* Total shown above is exclusive of the amount shown against employment generation as it is built up with other component and is not stand alone .

**Charts showing component wise contribution by different stake holders:**



### 11.1. Participatory Planning

Activity	No. of person s/unit	No. of days (persons or ha. per unit )	Rate per unit (Rs.) for IGDC	Total		Villagers contribution		Convergence		IGDC	
				Physical	Financial (Rs)	Physical	Financial (Rs)	Physical	Financial (Rs)	Physical	Financial (Rs)
VDPIC members (ToT)	3	5	250	15	5,250	3x5	1,500	0	0	15	3,750
Department frontline staff allowance	2	12	250	24	6,000	0	0	0	0	24	6,000
VDPIC Community worker	1	12	150	12	3,000	1x12	1,200	0	0	12	1,800
VDPIC capacity building for VDP preparation	2	2	500	4	2,400	2x2	400	0	0	4	2,000
VDPIC meetings for VDP	1	7	500	7	4,200	1x7	700	0	0	7	3,500
Participation of villagers for VDP preparation	0	0	0	42	4,200	1x42	4,200	0	0	0	0
VDPIC signboard	1	2	2,000	2	4,000	0	0	0	0	2	4,000
Periodic monitoring by project cell	3	4	250	12	3,000	0	0	0	0	12	3,000
Translating into Bengali and Printing	1	10	200	10	2,000	0	0	0	0	10	2,000
<b>Total</b>					<b>34,050</b>		<b>8,000</b>		<b>0</b>		<b>26,050</b>
<b>%</b>							<b>23.50</b>		<b>0</b>		<b>76.50</b>

Note: i) CB=Capacity Building

ii) The contribution by the villagers mostly in the form of daily wages has been estimated at the rate of Rs 100/ person / day; this is the minimum daily wage rate prevalent in the project area.

## 11.2. Capacity Building

Activity	No. of programmes	Duration (days)	No. of participants/ Programme	Cost per participant or unit (IGDC and Convergence)	Total		Villagers contribution			Convergence		IGDC	
					Physical	Financial (Rs)	Cost per unit (Rs.)	Physical	Financial (Rs)	Physical	Financial (Rs)	Physical	Financial (Rs)
VDPIC formation, activation	1	5	1	500	5	20,500	100	5x36	18,000	0	0	5	2,500
SHG formation activation	4	3	1	500	12	30,000	100	12x20	24,000	0	0	12	6,000
TFD Input (allowances)	1	5	1	250	5	1,250	0	0	0	0	0	5	1,250
Capacity building for implementation of BDP	4	1	15	500	60	36,000	100	15x4	6,000	0	0	60	30,000
Cluster-based business plan development training of SHG members	1	5	1	1,000	5	5,500	100	5x1	500	0	0	5	5,000
Training on Fishery	6	4	25	250	600	1,50,000	0	0	0	600	1,50,000	0	0
Training on Piggery	4	4	20	250	320	80,000	0	0	0	320	80,000	0	0
Long-term - Handicrafts with bamboo	2	180	25	250	9,000	2,250,000	0	0	0	9,000	2,250,000	0	0

Activity	No. of programmes	Duration (days)	No. of participants/ Programme	Cost per participant or unit (IGDC and Convergence)	Total		Villagers contribution			Convergence		IGDC	
					Physical	Financial (Rs)	Cost per unit (Rs.)	Physical	Financial (Rs)	Physical	Financial (Rs)	Physical	Financial (Rs)
Long-term - Computer training	1	180	7	250	1,260	3,15,000	0	0	0	1,260	3,15,000	0	0
Long-term Weaving/ Tailoring	2	90	40	250	7,200	18,00,000	0	0	0	7,200	18,00,000	0	0
Long-term Any training in Cottage industry	1	23	60	250	1,380	3,45,000	0	0	0	1,380	3,45,000	0	0
Technical CB for SHGs(NRM based activities including value addition for SHG-Mechanized agarbati stick making)	5	16	3	250	240	84,000	100	16x15	24,000	0	0	240	60,000
Training of village boys and girls on Ayurveda and Allopathic	2	10	18	250	360	90,000	0	0	0	360	90,000	0	0
Banana cultivation	1	1	10	250	10	2,500	0	0	0	10	2,500	0	0

Activity	No. of programmes	Duration (days)	No. of participants/ Programme	Cost per participant or unit (IGDC and Convergence)	Total		Villagers contribution			Convergence		IGDC	
					Physical	Financial (Rs)	Cost per unit (Rs.)	Physical	Financial (Rs)	Physical	Financial (Rs)	Physical	Financial (Rs)
Pineapple cultivation	1	1	10	250	10	2,500	0	0	0	10	2,500	0	0
Training on plantation	1	1	29	250	29	7,250	0	0	0	29	7,250	0	0
Jhum	1	1	40	250	40	10,000	0	0	0	40	10,000	0	0
Advance method of cultivation	1	1	7	250	7	1,750	0	0	0	7	1,750	0	0
Exposure visit for SHG members	4	4	7	500	112	67,200	100	16x7	11,200	0	0	112	56,000
Village activities support for SHGs	1	4	2	250	8	2,800	100	4x2	800	0	0	32	2,000
Exposure visit for VDPIC members	1	7	10	500	70	42,000	100	70x1	7,000	0	0	70	35,000
CB for local leaders	4	1	1	250	4	1,400	100	4x1	400	0	0	4	1,000
CB for Panchayat /Village Committee officials/ secretary	4	1	1	250	4	1,400	100	4x1	400	0	0	4	1,000
CB for village women	5	2	4	250	40	14,000	100	20x2	4,000	0	0	40	10,000



Activity	No. of programmes	Duration (days)	No. of participants/ Programme	Cost per participant or unit (IGDC and Convergence)	Total		Villagers contribution			Convergence		IGDC	
					Physical	Financial (Rs)	Cost per unit (Rs.)	Physical	Financial (Rs)	Physical	Financial (Rs)	Physical	Financial (Rs)
other than SHG members													
Seed money for SHG 1st round production													
i)Poultry				1,100	0	4,400	1,100	2	2,200	0	0	2	2,200
ii) Fishery (No.)				78,125	2(0.5ha each)	78,125	0	0	0	0	0	2(0.5ha each)	78,125
Village level infrastructure (EPA)													
i) Waiting shed				50,000	2	1,00,000	0	0	0	0	0	2	1,00,000
ii)Drinking water: deep tube well				5,00,000	8	40,00,000	0	0	0	8	40,00,000	0	0
iii)Drinking water-Ring well				1,80,000	23	4,14,000	0	0	0	23	4,14,000	0	0
iv)Tank for storing water (6,000lt)				50,000	1	50,000	0	0	0	1	50,000	0	0
v) Electricity-House hold connection				1,800	505	9,09,000	0	0	0	505	9,09,000	0	0
vi) Electricity-LT line(km)				2,50,000	12.5	31,25,000	0	0	0	12.5	31,25,000	0	0

Activity	No. of programmes	Duration (days)	No. of participants/ Programme	Cost per participant or unit (IGDC and Convergence)	Total		Villagers contribution			Convergence		IGDC	
					Physical	Financial (Rs)	Cost per unit (Rs.)	Physical	Financial (Rs)	Physical	Financial (Rs)	Physical	Financial (Rs)
vii) Road –brick soiling (km)				7,00,000	34	2,38,000	0	0	0	34	2,38,000	0	0
viii) Repairing of brick soiling road (50% damaged)				3,50,000	5	17,50,000	0	0	0	5	17,50,000	0	0
ix) Culvert				2,00,000	10	20,00,000	0	0	0	10	20,00,000	0	0
x) Health camp				50,000	16	8,00,000	0	0	0	16	8,00,000	0	0
xi) Land leveling				2,00,000	33	66,00,000	0	0	0	33	66,00,000	0	0
xii) House				38,500	84	32,34,000	0	0	0	84	32,34,000	0	0
xiii) Irrigation-deep tube well				5,00,000	2	10,00,000	0	0	0	2	10,00,000	0	0
xiv) Irrigation-LI scheme				1,00,000	1	1,00,000	0	0	0	1	1,00,000	0	0
xv) Spun pipe(m)				25,000	4	1,00,000	0	0	0	4	1,00,000	0	0
xvi) Community hall				3,00,000	3	9,00,000	0	0	0	3	9,00,000	0	0

Activity	No. of programmes	Duration (days)	No. of participants/ Programme	Cost per participant or unit (IGDC and Convergence)	Total		Villagers contribution			Convergence		IGDC	
					Physical	Financial (Rs)	Cost per unit (Rs.)	Physical	Financial (Rs)	Physical	Financial (Rs)	Physical	Financial (Rs)
xvii) AWC				1,15,000	7	8,05,000	0	0	0	7	8,05,000	0	0
xix) J.B.School				8,03,000	2	16,06,000	0	0	0	2	16,06,000	0	0
xix) J.B School upgradation to S.B school				2,14,000	1	2,14,000	0	0	0	1	2,14,000	0	0
xx) Sanitary latrine				40,000	108	43,20,000	0	0	0	108	43,20,000	0	0
xxi) Repairing of public toilet				25,000	1	25,000	0	0	0	1	25,000	0	0
xxii) Veterinary hospital				5,00,000	1	5,00,000	0	0	0	1	5,00,000	0	0
xxiii) Repairing of checkdam				50,000	2	1,00,000	0	0	0	2	1,00,000	0	0
Minor equipment for value addition at village level/Revolving fund/seed money (musical instruments for 4 Band party)					1	1,00,000	0	0	0	0	0	1	1,00,000

Activity	No. of programmes	Duration (days)	No. of participants/ Programme	Cost per participant or unit (IGDC and Convergence)	Total		Villagers contribution		Convergence		IGDC		
					Physical	Financial (Rs)	Cost per unit (Rs.)	Physical	Financial (Rs)	Physical	Financial (Rs)	Physical	Financial (Rs)
<b>Total</b>						<b>6,29,94,575</b>			<b>98,500</b>		<b>6,14,06,000</b>		<b>4,90,075</b>
<b>%</b>									<b>0.16</b>		<b>99.05</b>		<b>0.79</b>

Note:\* BDP= Business Developing Planning

ii) The contribution by the villagers mostly in the form of daily wages has been estimated at the rate of Rs 100/ person / day; this is the minimum daily wage rate prevalent in the project area.

### 11.3. Land Allocation

Activity	No. of programmes	No. of days	No. of persons	Cost / Person on day or unit for IGDC	Total		Villagers contribution		Convergence		IGDC	
					Physical	Financial (Rs)	Physical	Financial (Rs)	Physical	Financial (Rs)	Physical	Financial (Rs)
Training on GPS methods and survey methods ( person days)	1	5	15	500	75	37,500	0	0	0	0	75	37,500
Capacity building IGA-training on nursery, medicinal plants etc(person days)	2	2	100	500	400	2,40,000	2x200	40,000	0	0	400	2,00,000
Awareness raising among the allottees and committee members(person days)	1	1	100	250	100	26,000	1x100	1,000	0	0	100	25,000
Livelihood training(Pig, fishery, bee-keeping) (person days)	5	1	100	500	500	2,55,000	5x100	5,000	0	0	500	2,50,000
<b>Total</b>						<b>5,58,500</b>		<b>46,000</b>		<b>0</b>		<b>5,12,500</b>
<b>%</b>								<b>8.23</b>		<b>0</b>		<b>91.76</b>

Note: i) The contribution by the villagers mostly in the form of daily wages has been estimated at the rate of Rs 100/ person / day; this is the minimum daily wage rate prevalent in the project area.

#### 11.4. NRM

Activity	Total			Villagers contribution		Convergence		IGDC	
	Physical (ha)	Cost per ha. (Rs.)	Financial (Rs.)	Physical (Mandays)	#Financial (Rs.)	Physical (ha)	Financial (Rs.)	Physical (ha)	#Financial (Rs.)
**Horti-forestry (ha)	751.18	30,200	2,26,85,636	2,265	2,26,500	676.18	2,04,20,636	75	20,38,500
Bamboo (ha)	541	26,298	1,42,27,218	920.43	92,043	506	1,33,06,788	35	8,28,387
Soil Conservation (Check dam)	10	1,20,000	12,00,000	600	60,000	5	6,00,000	5	5,40,000
<b>Total</b>			<b>3,81,12,854</b>		<b>3,78,543</b>		<b>3,43,27,424</b>		<b>34,06,887</b>
<b>%</b>					<b>0.99</b>		<b>90.06</b>		<b>8.94</b>

- Note:**
- i) The contribution by the villagers mostly in the form of daily wages has been estimated at the rate of Rs 100/ person / day; this is the minimum daily wage rate prevalent in the project area.
  - ii)# Here cost per unit is 10% of the standard cost per unit.
  - iii) ## Here cost per unit is 90% of the standard cost per unit.
  - iv) \*\*Horti-forestry also includes plantation for fuel wood (Teak) and timber.

This 110 ha of plantation to be done with the fund of IGDC Project will be on *Patta* land provided under provision of RFR Act, 2006. Besides, additional 110 ha of plantation has to be raised mandatorily by Forest dept/ FDA as a part of convergence fund.

### 11.5.1. Rural Livelihood (Support for non-land based activities)

Activity	Unit Size	Total Units required		Contribution of Villagers		Units from Convergence			Units from IGDC		
		Physical	Financial (Rs.)	Cost per unit (Rs.)	Financial (Rs.)	Physical	Cost per unit (Rs.)	Financial (Rs.)	Physical	Cost per unit (Rs.)	Financial (Rs.)
Non-land based activities for VDPIC to reduce NR dependency											
i)Pig	4 female and 1 male	40	28,46,840	71,910	2,87,640	36	70,000	25,20,000	4	9,800	39,200
ii)Goat through stall feeding	4 she-goat and 1 buck	36	2,54,600	2,000	4,000	34	7,000	2,38,000	2	6,300	12,600
iii)Poultry	10 chicken	112	1,45,400	1,100	12,100	101	1,200	1,21,200	11	1,100	12,100
iv) Duckery	10 ducklings	62	1,01,400	1,175	9,400	54	1,500	81,000	8	1,375	11,000
v)Cow through stall feeding	2 cows in early stage of 2 <sup>nd</sup> /3 <sup>rd</sup> lactation	90	45,00,000	35,560	0	90	50,000	45,00,000	0	19,098	0
vi) Check dam for fishery	1 ha	6	7,20,000	0	0	6	1,20,000	7,20,000	0	1,20,000	0
vii)Fishery	1 ha	15	11,71,875	0	0	15	78,125	11,71,875	0	78,125	0

Non-land based activities for SHG to reduce NR dependency											
i)Pig	4 female and 1 male	14	10,26,840	71,910	2,87,640	10	70,000	7,00,000	4	9,800	39,200
ii)Goat through stall feeding	4 she-goat and 1 buck	17	1,21,600	2,000	4,000	15	7,000	1,05,000	2	6,300	12,600
iii)Poultry	10 chicken	40	58,000	1,100	11,000	30	1,200	36,000	10	1,100	11,000
iv) Duckery	10 ducklings	27	53,100	1,175	14,100	15	1,500	22,500	12	1,375	16,500
v)Cow through stall feeding	2 cows in early stage of 2 <sup>nd</sup> /3 <sup>rd</sup> lactation	20	10,00,000	35,560	0	20	50,000	10,00,000	0	19,098	0
vi) Check dam for fishery	1 ha	5	6,00,000	0	0	5	1,20,000	6,00,000	0	1,20,000	0
vii)Fishery	1 ha	5	3,90,625	0	0	5	78,125	3,90,625	0	78,125	0
<b>Total</b>			<b>1,29,90,280</b>			<b>6,29,880</b>		<b>1,22,06,200</b>			<b>1,54,200</b>
<b>%</b>						<b>4.85</b>		<b>93.96</b>			<b>1.19</b>



### 11.5.2. Rural livelihood (Land based activities)

Activity	Total		Contribution of Villagers			Convergence			IGDC		
	Physical (ha)	Financial (Rs.)		Physical (ha)	Financial (Rs.)	Physical (ha)	Cost per ha. (Rs.)	Financial (Rs.)	Physical (ha)	Cost per ha. (Rs.)	Financial (Rs.)
Horti-plantation (ha)	168.8	1,54,52,377		0	0	168.8		1,54,52,377	0	0	0
Tea	63	1,01,77,020		0	0	63	1,61,540	1,01,77,020	0	0	0
Arecanut	25	3,75,000		0	0	25	15,000	3,75,000	0	0	0
Pine apple	32.2	14,16,800		0	0	32.2	44,000	14,16,800	0	0	0
Banana	46.2	33,63,961		0	0	46.2	72,813	33,63,961	0	0	0
Papaya	2.4	1,19,596.80		0	0	2.4	49,832	1,19,596.80	0	0	0
<b>Total</b>		<b>1,54,52,378</b>			<b>0</b>			<b>1,54,52,378</b>			<b>0</b>
<b>%</b>					<b>0</b>			<b>100</b>			<b>0</b>

### 11.6. NR Governance

Activity	Total		Contribution of Villagers		Convergence			IGDC		
	Physical	Financial (Rs.)	Physical	Financial (Rs.)	Physical	Cost per pillar (Rs.)	Financial (Rs.)	Physical	Cost per pillar (Rs.)	Financial (Rs.)
GIS application (lump-sum)	1	10,000	0	0	0	0	0	1	-	10,000
<b>Total</b>		<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>10,000</b>
<b>%</b>		<b>100</b>					<b>0</b>			<b>100</b>

### iii) Budgetary requirements for health and education

The budgetary requirements for health are Rs. 4, 90,000, and for education Rs. 26, 25,000. These funds will be provided through convergence.

Para	Health related interventions by the villagers								Funding	
	Health sub-centre		Regular health and immunization camp		Allopathic and Ayurvedic training		Asha worker		Source	Amount (Rs.)
	Available	Required	Available	Required	Available	Required	Available	Required		
Bharat Chowdhury Para	×	×	×	√	×	√	√	×	Health dept.	60,000
East Mendi para	×	×	×	√	×	√	√	×	Health dept.	60,000
Gour Basti	×	×	×	√	×	√	√	×	Health dept.	60,000
Mendi Colony	×	×	×	√	×	√	√	×	Health dept.	60,000
Middle Mendi para	√	×	×	×	×	√	√	×	Health dept.	10,000
North Mendi para	×		×	√	×	√	√	×	Health dept.	60,000
Raidas Para	×	×	×	√	×	√	√	×	Health dept.	60,000
Ramesh Debbarma Para	×	×	×	√	×	√	√	×	Health dept.	60,000
Tuisakatar	×	×	×	√	×	√	√	×	Health dept.	60,000
<b>Total</b>										<b>4,90,000</b>

Note: i) \* Total shown above is exclusive of the amount shown against salary of Asha worker.

Para	Education related interventions by the villagers								Funding				
	High school		Upgradation of JB School to S.B school		Primary /J.B School		AWC		Total amount (Rs.)	Source	Amount (Rs.)	Source	Amount (Rs.)
	Available	Required	Available	Required	Available	Required	Available	Required					
Bharat Chowdhury Para	×	×	√	×	×	×	√	√		-	-	ICDS	1,15,000
East Mendi para	√	×	×	×	×	×	√	√		-	-	ICDS	1,15,000
Gour Basti	×	×	×	×	×	√	√	×		Education dept	8,03,000	-	-
Mendi Colony	×	×	×	×	×		×	√		-	-	ICDS	1,15,000
Middle Mendi para	×	×	×	×	√	×	√	√		-	-	ICDS	1,15,000
North Mendi para	×	×		×	√	×	√	×		-	-	-	-
Raidas Para	×	×	×	√	×	×	√	√		Education dept	2,14,000	ICDS	1,15,000
Ramesh Debbarma Para	×	×	√	×	√	√	√	√		Education dept	8,03,000	ICDS	1,15,000
Tuisakatar	×	×	×	×	√	×	√	√		-	-	ICDS	1,15,000
									26,25,000		1,820,000		8,05,000

## 12. Employment generation

Activity	Total		IGDC		Convergence	
	Physical	Financial (Rs.)	Physical	Financial (Rs.)	Physical	Financial (Rs.)
Horti-forestry	1,37,466	1,37,46,600	13,725	13,72,500	1,23,741	1,23,74,100
Bamboo	98,957	98,95,700	6,405	6,40,500	92,552	92,55,200
Checkdam	21,000	21,00,000	5,000	5,00,000	16,000	16,00,000
Horticulture						
Tea	72,261	72,26,100	0	0	72,261	72,26,100
Arecanut	4,575	4,57,500	0	0	4,575	4,57,500
Pine apple	4,476	4,47,600	0	0	4,476	4,47,580
Banana	6,653	6,65,300	0	0	6,653	6,65,280
Papaya	480	48,000	0	0	480	48,000
<b>Total</b>	<b>3,45,868</b>	<b>3,45,86,800</b>	<b>25,130</b>	<b>25,13,000</b>	<b>3,20,738</b>	<b>3,20,73,800</b>
%		<b>100</b>		<b>7.27</b>		<b>92.73</b>

### 13. Phasing of Physical Activities

Activity	Total	Year-wise phasing of IGDC Component						Year-wise phasing of Convergence Component					
		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
<b>Participatory Planning</b>													
JFMC members (ToT)	15	0	15	0	0	0	0	0	0	0	0	0	0
Department frontline staff allowance	24	0	24	0	0	0	0	0	0	0	0	0	0
JFMC Community worker	12	0	12	0	0	0	0	0	0	0	0	0	0
JFMC capacity building for VDP preparation	4	0	4	0	0	0	0	0	0	0	0	0	0
JFMC meetings for VDP	7	0	7	0	0	0	0	0	0	0	0	0	0
JFMC signboard	2	0	2	0	0	0	0	0	0	0	0	0	0
Periodic monitoring by project cell	12	0	3	3	2	2	2	0	0	0	0	0	0
Translating into Bengali and Printing	10	0	10	0	0	0	0	0	0	0	0	0	0

Activity	Total	Year-wise phasing of IGDC Component						Year-wise phasing of Convergence Component					
		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
<b>Capacity building</b>													
JFMC formation, activation	5	0	5	0	0	0	0	0	0	0	0	0	0
SHG formation activation	12	0	12	0	0	0	0	0	0	0	0	0	0
TFD Input (allowances)	5	0	5	0	0	0	0	0	0	0	0	0	0
Capacity building for implementation of BDP	60	0	60	0	0	0	0	0	0	0	0	0	0
Cluster-based business plan development training of SHG members	5	0	5	0	0	0	0	0	0	0	0	0	0
Training on Fishery	600	0	0	0	0	0	0	0	300	300	0	0	0
Training on Piggery	320	0	0	0	0	0	0	0	320	0	0	0	0
Long-term - Handicrafts with bamboo	9,000	0	0	0	0	0	0	0	450	450	0	0	
Long-term - Computer training	1,260	0	0	0	0	0	0	0	1,260	0	0	0	0
Long-term Weaving/Tailoring	7,200	0	0	0	0	0	0	0	7,200	0	0	0	0

Activity	Total	Year-wise phasing of IGDC Component						Year-wise phasing of Convergence Component					
		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Long-term Any training in Cottage industry	1,380	0	0	0	0	0	0	0	1,380	0	0	0	0
Technical CB for SHGs(NRM based activities including value addition for SHG-Mechanized agarbati stick making)	240	0	240	0	0	0	0	0	0	0	0	0	0
Training of village boys and girls on Ayurveda and Allopathic	360	0	0	0	0	0	0	0	360	0	0	0	0
Banana cultivation	10	0	0	0	0	0	0	0	10	0	0	0	0
Pineapple cultivation	10	0	0	0	0	0	0	0	10	0	0	0	0
Training on plantation	29	0	0	0	0	0	0	0	29	0	0	0	0
Jhum	40	0	0	0	0	0	0	0	40	0	0	0	0
Advance method of cultivation	7	0	0	0	0	0	0	0	7	0	0	0	0
Exposure visit for SHG members	112	0	60	52	0	0	0	0	0	0	0	0	0
Village activities support for SHGs	32	0	32	0	0	0	0	0	0	0	0	0	0

Activity	Total	Year-wise phasing of IGDC Component						Year-wise phasing of Convergence Component					
		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Exposure visit for VDPIC members	70	0	40	30	0	0	0	0	0	0	0	0	0
CB for local leaders	4	0	4	0	0	0	0	0	0	0	0	0	0
CB for Panchayat/ Village Committee officials/ secretary	4	0	4	0	0	0	0	0	0	0	0	0	0
CB for village women other than SHG members	40	0	40	0	0	0	0	0	0	0	0	0	0
Seed money for 1st round SHG production													
i) Poultry	2	0	2	0	0	0	0	0	0	0	0	0	0
ii) Fishery (No.)	2(0.5ha each)	0	2(0.5ha each)	0	0	0	0	0	0	0	0	0	0
Village level infrastructure (EPA)													
i) Waiting shed ( <i>Yatri shed</i> )	2	0	0	3	0	0	0	0	0	0	0	0	0
ii) Drinking water: deep tube well	8	0	0	0	0	0	0	0	2	0	0	0	0
iii) Drinking water- Ring well	23	0	0	0	0	0	0	0	23	0	0	0	0
iv) Govt. water supply	2	0	0	0	0	0	0	0	2	0	0	0	0
v) Tank for storing water (6,000lt)	1	0	0	0	0	0	0	0	0	0	0	0	0
vi) Electricity -House hold connection	505	0	0	0	0	0	0	0	300	205	0	0	0

Activity	Total	Year-wise phasing of IGDC Component						Year-wise phasing of Convergence Component					
		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
vii) Electricity -LT line(km)	12.5	0	0	0	0	0	0	0	12.5	0	0	0	0
viii) Road –brick soiling (km)	34	0	0	0	0	0	0	0	34	0	0	0	0
ix)Repairing of brick soiling road (50% damaged)	5	0	0	0	0	0	0	0	5	4.9	0	0	0
x)Culvert	10	0	0	0	0	0	0	0	10	0	0	0	0
xi)Health camp	16	0	0	0	0	0	0	0	16	0	0	0	0
xii) Land leveling	33	0	0	0	0	0	0	0	33	0	0	0	0
xiii) House	84	0	0	0	0	0	0	0	50	34	0	0	0
xiv) Irrigation-deep tube well	2	0	0	0	0	0	0	0	2	0	0	0	0
xv) Irrigation-LI scheme	1	0	0	0	0	0	0	0	1	0	0	0	0
xvi) Spun pipe(m)	4	0	0	0	0	0	0	0	4	0	0	0	0
xvii) Community hall	3	0	0	0	0	0	0	0	3	0	0	0	0
xviii) AWC	7	0	0	0	0	0	0	0	4	3	0	0	0
xix) J.B.School	2	0	0	0	0	0	0	0	2	0	0	0	0
xx) J.B School upgradation to S.B school	1	0	0	0	0	0	0	0	1	0	1	0	0
xxi) Sanitary latrine	108	0	0	0	0	0	0	0	108	0	0	0	0
xxii)Repairing of public toilet	1	0	0	0	0	0	0	0	1	0	0	0	0
xxiii)Veterinary	1	0	0	0	0	0	0	0	1	0	0	0	0



Activity	Total	Year-wise phasing of IGDC Component						Year-wise phasing of Convergence Component					
		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
hospital													
xxiv)Repairing of checkdam	2	0	0	0	0	0	0	0	2	0	0	0	0
Minor equipment for value addition at village level/Revolving fund/seed money (musical instruments for 4 Band party)	1	0	0	1	0	0	0	0	0	0	0	0	0
<b>Allocation of Land Rights</b>													
Training on GPS methods and survey methods ( person days)	75	0	75	0	0	0	0	0	0	0	0	0	0
Capacity building IGA-training on nursery, medicinal plants etc(person days)	400	0	400	0	0	0	0	0	0	0	0	0	0
Awareness raising among the allottees and committee members(person days)	100	0	100	0	0	0	0	0	0	0	0	0	0

Activity	Total	Year-wise phasing of IGDC Component						Year-wise phasing of Convergence Component					
		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Livelihood training( Pig, fishery, bee-keeping ) (person days)	500	0	500	0	0	0	0	0	0	0	0	0	0
<b>Natural Resource Management</b>													
Horti-forestry(ha)	751.18	0	65	10	0	0	0	0	250	250	176.18	0	0
Bamboo (ha)	541	0	25	10	0	0	0	0	200	200	106	0	0
Soil Conservation (No. of check dams)	10	0	2	3	0	0	0	0	2	3	0	0	0
<b>Rural Livelihood</b>													
Non-land based activities for VDPIC to reduce NR dependency													
i)Pig	40	0	4	0	0	0	0	0	25	16	0	0	0
ii)Goat through stall feeding	36	0	2	0	0	0	0	0	20	14	0	0	0
iii)Poultry	112	0	11	0	0	0	0	0	50	51	0	0	0
iv) Duckery	62	0	8	0	0	0	0	0	30	24	0	0	0
v)Cow through stall feeding	90	0	0	0	0	0	0	0	50	40	0	0	0
vi) Check dam for fishery	6	0	0	0	0	0	0	0	3	3	0	0	0
vii)Fishery	15	0	0	0	0	0	0	0	8	7	0	0	0
Non-land based activities for SHG to reduce NR dependency													
i)Pig	14	0	4	0	0	0	0	0	10	0	0	0	0
ii)Goat through stall	17	0	2	0	0	0	0	0	15	0	0	0	0

Activity	Total	Year-wise phasing of IGDC Component						Year-wise phasing of Convergence Component					
		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
feeding													
iii)Poultry	40	0	10	0	0	0	0	0	30	0	0	0	0
iv) Duckery	27	0	12	0	0	0	0	0	15	0	0	0	0
v)Cow through stall feeding	20	0	0	0	0	0	0	0	20	0	0	0	0
vi) Check dam for fishery	5	0	0	0	0	0	0	0	5	0	0	0	0
vii)Fishery	5	0	0	0	0	0	0	0	5	0	0	0	0
<b>Land based activities</b>													
Horti-plantation (ha)													
Tea	63	0	0	0	0	0	0	0	63	0	0	0	0
Arecanut	25	0	0	0	0	0	0	0	25	0	0	0	0
Pine apple	32.2	0	0	0	0	0	0	0	32.2	0	0	0	0
Banana	46.2	0	0	0	0	0	0	0	46.2	0	0	0	0
Papaya	2.4	0	0	0	0	0	0	0	2.4	0	0	0	0
<b>Natural Resource Governance</b>													
GIS application	1	0	1	0	0	0	0	0		0	0	0	0