

Executive Summary

1. Project Background

We are happy that our village Dalucherra ADC Village, Manu RD Block has been selected by Indo-German Development Cooperation Project, Tripura for development. Preparation of Village Development Plan (VDP) is a pre-requisite for project implementation. We adopted participatory planning approach for preparing the VDP involving our people from all *paras*, project officials, forest department and other government line departments and NGO representative. This exercise was carried out during 19th and 20th May, 2010. A summary of the VDP is presented below.

The IGDC Project concerns with the socio-economic empowerment of tribal people and rural poor and the protection of natural resources through the development of a participatory management of natural resources. The purpose / objective of the Project is to improve the natural resource conditions supporting enhanced livelihoods of forest dependent communities in 100 villages in the Dhalai and North Tripura Districts. This is to contribute: (1) to the socio-economic development of the population in the target area, especially scheduled tribes, scheduled caste, minorities and other backward classes; and (2) to the ecological improvement of natural resources supporting enhanced livelihoods of forest dependent communities.

The main results of the project to be achieved are as follows:

- R1: Effective transparent and participatory planning systems are developed and implemented at village, block and district levels .
- R2: Village-based institutions for implementation of an economic development and livelihoods-oriented programme are strengthened.
- R3: The land use rights of the villagers after allocation of land as a result of the RFR-Act, 2006 are secured.
- R4: The effective management plan of natural resources (including existing JFM areas) is developed, supported and improved.

2. Objectives of Village Development Planning

In order to achieve the project objectives and sustainable socio-economic and natural resources development in our village, the participatory village development planning including the inhabitants of all the constituent *paras* was undertaken with the following objectives:

1. To achieve decentralized participatory village level planning.
2. To strengthen the grassroots level institutions and increase their capacity to take up village development activities.
3. To increase and sustain the household income through undertaking improved methods of land and non-land based income generating activities, with special emphasis on upliftment and empowerment of weaker sections of the society such as women, SCs, STs, shifting cultivators, OBCs and other disadvantaged people.
4. To increase productivity, production and income from the forest land allotted under Right to Forest Act, 2006, so that they are managed sustainably.
5. To involve local people, local institutions and government line departments in holistic and sustainable development of the village, with special emphasis on natural resource management.

3. Village Development Planning Process

- To effectively involve diverse stakeholders such as villagers, line departments, project implementing nodal departments, NGOs and village level institutions in planning process. This would ensure that each of the stakeholders owns the Village Development Plan (VDP), which is crucial for its successful implementation.
- To identify and prioritize the needs of the villagers and plan to fulfill these needs as far as possible with the available resources by the villagers themselves.

4. VDP Approach and Basic Planning Unit

The VDP aimed at meeting the requirements of all the seven constituent *paras* of our village addressing cross-sectoral needs. Hence, the basic planning unit for a VDP has been a *para* and all the requirements of the *paras* including those at village level have been reflected in the VDP. Some of these requirements will be met through IGDC intervention and the others will be met by line departments through convergence approach.

5. VDP Process and Methods

We constituted a VDP team in the General Body meeting held on 31st October, 2009 consisting of two representatives (one male and one female) from each *Para*, members/functionaries of village Committee, JFMC and SHG and the officials of forest and other line departments. The team prepared the VDP and would be responsible for its implementation. The methods followed in VDP preparation include two workshops, PRA exercise, Biophysical resources survey, and household questionnaire survey. The data were analyzed using appropriate statistics and GIS wherever applicable by facilitating experts.

6. Funds Requirement for Implementing VDP

The total estimated funds requirement for implementation of VDP for 5 years is Rs. **9,73,34,120.8**. Of this the IGDC component has a share of Rs. **46,91,908** and the rests will be met from Convergence mechanism and villagers contribution.

7. Village Profile

| Name of <i>Para</i> | N o. of h h | Total popula tion | | Tot al | Aver age size of famil y | Trib e | Main occupation | | Subsidiary Occupation | |
|---------------------|-------------|-------------------|---------|---------|--------------------------|---------|----------------------|---------------------|-----------------------|---------------------|
| | | M | F | | | | Activi ty | No. of hh invol ved | Activi ty | No. of hh invol ved |
| Akkhay Mani Para | 1 2 3 | 20 0 | 25 0 | 45 0 | 3 | Chak ma | Settle d Agriculture | 4 | NTFP Collec tion | 36 |
| | | | | | | | Jhum | 60 | Daily Labor | 50 |
| | | | | | | | NREG A | 60 | | |
| Apanbali Para | 4 7 | 70 | 85 | 15 5 | 3 | Chak ma | Jhumi ng | 38 | Anima l husba ndry | 17 |
| | | | | | | | NREG A | 47 | NTFP Collec | 39 |

| | | | | | | | | | | |
|--------------------------|----------|-----------|-----------|------------|---|------------------|----------------------|-----|-----------------|----|
| | | | | | | | | | tion | |
| | | | | | | | Daily wage Labourer | 47 | | |
| | | | | | | | Settled Agriculture | 09 | | |
| Nilachandra Para | 84 | 125 | 135 | 260 | 3 | Chakma | Jhuming | 80 | NTFP Collection | 21 |
| | | | | | | | NREG A | 84 | Livestock | 27 |
| | | | | | | | Daily Labourer | 84 | | |
| | | | | | | | Settled Agriculture | 4 | | |
| | | | | | | | Govt. Service | 10 | | |
| Khakrum cherra | 48 | 160 | 87 | 247 | 5 | Chakma | Shifting Cultivation | 44 | NTFP collection | 03 |
| | | | | | | | NREG A | 48 | | |
| | | | | | | | Daily Labourer | 40 | | |
| | | | | | | | Settled Agriculture | 4 | | |
| Danniyaram Chodhury Para | 119 | 300 | 250 | 550 | 4 | Reang and Chakma | Jhum | 119 | NTFP Collection | 17 |
| | | | | | | | Daily Labourer | 119 | Livestock | 21 |
| | | | | | | | NREG A | 119 | | |
| Total | 4 | 85 | 80 | 1,6 | | | | | | |

VDP of Daluchera ADC village, Manu RD Block

| | | | | | |
|------------|----|---|---|----|--|
| house hold | 21 | 5 | 7 | 62 | |
|------------|----|---|---|----|--|

8. Land use pattern of the five *paras* of Dalucherra ADC village

| Name of <i>Para</i> | Area (ha) | | | | | | | |
|---------------------|--------------|--------------|--------------------------|---------------|-------------|------------|------------|--------------|
| | <i>Jhum</i> | Forest | Settled agriculture land | Degraded land | Home garden | Plantation | Water body | Total* |
| Akkhay Mani | 287 | 400 | 1 | 80 | 20 | 50 | 25 | 863 |
| Apanbali | 287 | 197 | 3.5 | 93 | 3 | 76 | 11 | 670.5 |
| Nilachandra | 200 | 500 | 1 | 500 | 1 | 2 | 5 | 1209 |
| Khakrumcherra | 230 | 800 | 1.5 | 120 | 10 | 500 | 12 | 1673.5 |
| Dannyaram Chodhury | 297 | 29 | 0 | 89 | 11 | 2 | 13 | 441 |
| Total | 1,301 | 1,926 | 7 | 882 | 45 | 630 | 66 | 4,857 |

* Excluding area under habitation.

9. Available Infrastructure of the five *paras* of Dalucherra ADC village

| Name of <i>Para</i> | Infrastructural facilities | | | | | | No. of Check dam/ Water body (Area of water body in ha) |
|---------------------|----------------------------|----------------------|--------------|---------------------|--|----------------|---|
| | Drinking water sources | Road (km) | School (No.) | Health Centre (No.) | Electricity (No. of hh with connections) | Anganwadi | |
| Akkhay Mani | 1 Kachha Well | 4Km Kachha Road | 1 S.B. | 0 | 0 | 2 | 44 |
| Apanbali | 1 Kachha Well | 4.5 Km brick soaling | 1 J.B. | 0 | 0 | 1 (Incomplete) | 7 |
| Nilachandra | 1 Kachha Well | 8 Km Kachha Road | 2 J.B. | 0 | 0 | 1 | 12 |
| Khakrumcherra | 1 Kachha Well | 19 Km Kachha | 1 J.B. | 0 | 0 | 1 | 4 |
| Dannyaram Chodhury | 1 Kachha Well | 6 Km Kachha Road | 1 J.B. | 0 | 0 | 2 | 25 |

10. Analysis of Problems and Needs of the five *paras* of Dalucherra ADC village

| Name of <i>Para</i> | Problems (in order of priority) | Requirements | Quantity |
|---------------------|---------------------------------|--------------|----------|
| | | | |

| | | | |
|-----------------|---|--|--|
| Akkhaymani Para | Drinking Water | Ring Well | 5 nos. |
| | | Mark III | 6 nos. |
| | PHC | Sub Centre | 1 |
| | Electricity | All HH connection | 123 |
| | Road | Black Top (Dalucherra down to Dalucherra Bazar) | 8 Km |
| | Plantation | Beetle nut | 50 hh 1000 saplings each |
| | | Coconut | 70 hh 20 saplings each |
| | | Litchi | 50 hh 200 saplings each |
| | | Beetle leaf | 30 hh 500 saplings each |
| | | Black peeper | 24 hh 500 saplings each |
| | | Muli Bamboo | 20 hh 1 ha each |
| | | Barak Bamboo | 30 hh 1 ha each |
| | Rupai Bamboo | 35 hh 5 kani each | |
| Fishery (CD) | Check dams and fingerlings | 6 Check Dams and 5000 fingerlings per check dams | |
| Community Hall | 20-25 meters away from Sumangal Chakma's Shop in Dalucherra bazaar | 1 no. | |
| Apanbali Para | Drinking water | Ring well | 1 no. |
| | | Mark III | 2 nos. |
| | | Sand filter | 47 nos. |
| | Health | Sub Centre | 1 no. |
| | Electricity | All hh connection | 47 nos. |
| | Road | Black top (Saal Plantation to Apanbali South Border) | 4.5 Km |
| | | Brick soaling (From Lalcherra to Dolucherra Rd. point to Apanbali J.B. School) | 2 Km |
| | Check dam | Check dam and fingerlings | 6 nos. new construction |
| | | | Existing 7 nos. needs 20,000 fingerlings |
| Bridge | Steel bridge {On Chailenghta Cherra (for continuation of the black top road)} | 8 meter | |
| Land Levelling | Lump sum (near J.B. School) | 1 ha for paddy cultivation | |

VDP of Daluchera ADC village, Manu RD Block

| | | | |
|------------------|---|---|----------------------------|
| | IAY | Houses | 35 hh |
| | Plantation | Pine apple | 15 hh, 5,000 saplings each |
| | | Banana | 10 hh, 2,500 saplings each |
| | | Jack fruit | 10 hh, 100 saplings each |
| | | Litchi | 17 hh, 150 saplings each |
| | | Coconut | 13 hh, 50 saplings each |
| | | Beetle Leaf | 16 hh 200 saplings each |
| | | Beetle nut | 23 hh 100 saplings each |
| Nilachandra Para | Bridge | Steel bridge (On Chailegta river) | 10 meters |
| | Drinking water | Mark III | 4 nos. |
| | | Ring well | 3 nos. |
| | | Sand filter | 84 nos. |
| | Road | Brick soaling (Apanbali to Uresh Mohan para) | 5 Km |
| | PHC | Sub Centre | 1 No. |
| | Electricity | LT line (Saal Plantation to Khakrum Cherra Border) | 10 Km |
| | | All hh connection | 84 nos. |
| | Culvert | Culvert construction (Near Nabadip's residence, Mohanchandra's residence & Janachandra's residence) | 3 nos. |
| Houses | IAY houses | 40 nos. | |
| Fishery | Check dams and fingerlings | 32 PCDs | |
| | | 96,000 fingerlings | |
| Khakrumcherra | Road | Brick soaling (Apanbali to Khakrumcherra border) | 6 Km |
| | Drinking water | Ring well | 6 nos. |
| | | Hand pump | 3 nos. |
| | | Sand filter | 48 nos. |
| | Electricity | hh connection | 48 hh |
| | Health | Sub Centre | 1 no. |
| | Culvert | Culvert construction (Kutri's residence & Kala Kashi's residence) | 2 nos. |
| Land levelling | Lump sum (Ex habitation area in the para) | 5 ha | |

VDP of Daluchera ADC village, Manu RD Block

| | | | |
|---------------------------|----------------|--|--|
| Danniyaram Chaudhury Para | Road | Brick Soaling; Danniyaram via Rasmoni to Lalcherra | 10 Km |
| | Steel Bridge | Danniyaram to Lalcherra on Balu river | 100 ft (30.48 m) |
| | PHC | Sub Centre | 1 no. |
| | Drinking water | Mark III in Rasmoni/Chakma Para | 2 nos. |
| | | Water tanks in Reang Para | 2 nos. |
| | | Sand filters | 96 in Reang para and 23 in Rasmoni/Chakma para |
| | House | IAY Houses | 89 |
| | Electricity | hh connection | 51 hh connection in Reang para and 10 hh connection in Rasmoni/Chakma para |
| | Solar Light | Solar Light | 45 in Reang para and 13 in Rasmoni/Chakma para |
| | Community Hall | In front of Nandaram Para JB School | 1 no. |

11. Activities Planned and the physical and financial outlays as per Project components for the implementation of VDP

The materials in this section have been presented under three heads

- i) Total budgetary requirement
- ii) Contributions by IGDC, villagers and convergence
- iii) Budgetary requirements for health and education

i) Total budgetary requirement

Various activities planned and physical and financial outlays as per Project components of VDP have been summarized in the following Table and Figures. The total budgetary requirement is estimated at Rs. **9,73,34,120.8**.

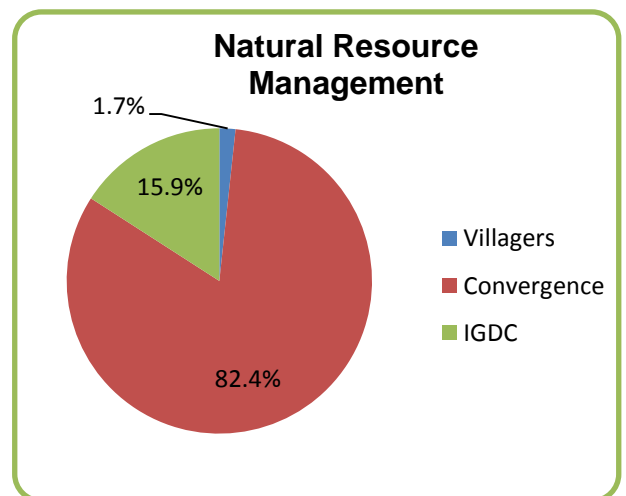
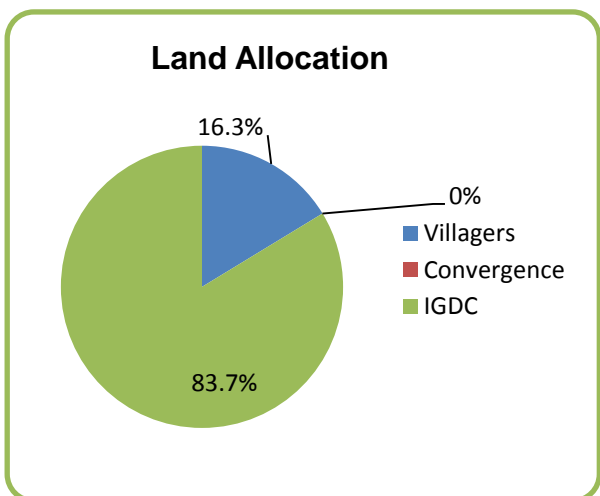
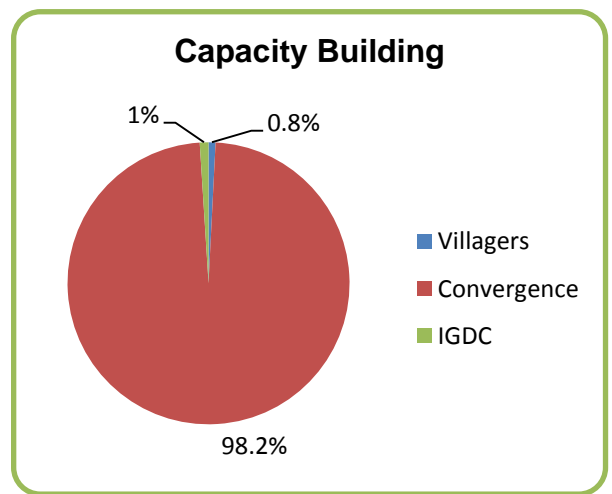
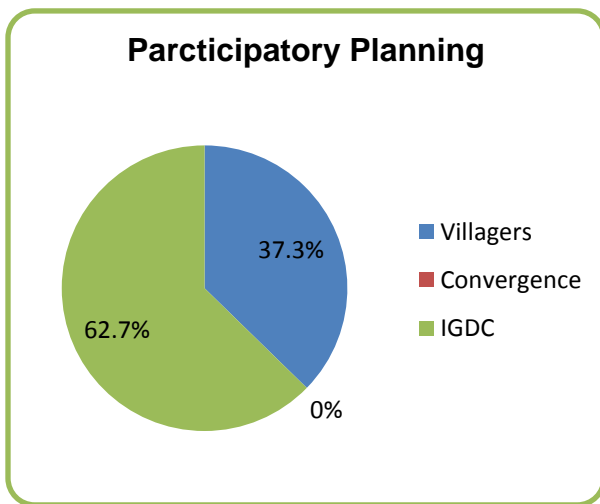
ii) Contributions by IGDC, villagers and convergence

Out of this, the contribution to be made by IGDC is Rs. **46,91,908** (4.8%), by villagers is Rs. **14,80,898** (1.5 % of total and 31.6% against IGDC share); this amount far exceeds the requirement contemplated in the project i.e. 10% of the total investment of the IGDC project in the village. The contribution through convergence is estimated at Rs. **9,11,61,314.8** (93.7%).

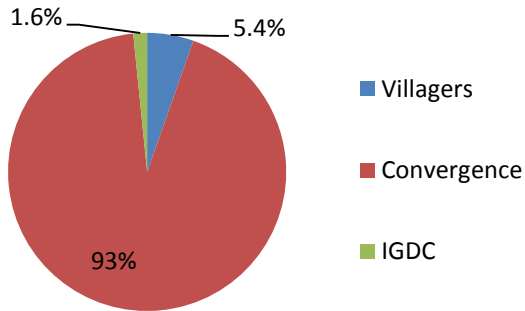
| Component | Total | Villagers | Convergence | IGDC |
|---|----------------------|------------------|----------------------|-------------------|
| Participatory Planning | 41,550 | 15,500 | 0 | 26,050 |
| Capacity Building | 5,86,74,500 | 4,62,500 | 5,76,28,700 | 5,83,300 |
| Land Allocation | 6,12,500 | 1,00,000 | 0 | 5,12,500 |
| Natural Resource Management | 2,14,49,814 | 3,78,543 | 1,76,64,384 | 34,06,887 |
| Rural Livelihood (Support for non-land based activities) | 96,95,360 | 5,24,355 | 90,17,834 | 1,53,171 |
| Rural Livelihood (Support for land based activities) | 68,50,396.8 | 0 | 68,50,396.8 | 0 |
| NR Governance | 10,000 | 0 | 0 | 10,000 |
| Employment Generation | 3,04,72,308 | 0 | 1,76,60,500 | 1,28,11808 |
| Total * | 9,73,34,120.8 | 14,80,898 | 9,11,61,314.8 | 46,91,908 |
| Percentage (%) | | 1.5 | 93.7 | 4.8 |

Note: * Total shown above is exclusive of the amount shown against employment generation as it is built up with other component and is not stand alone .

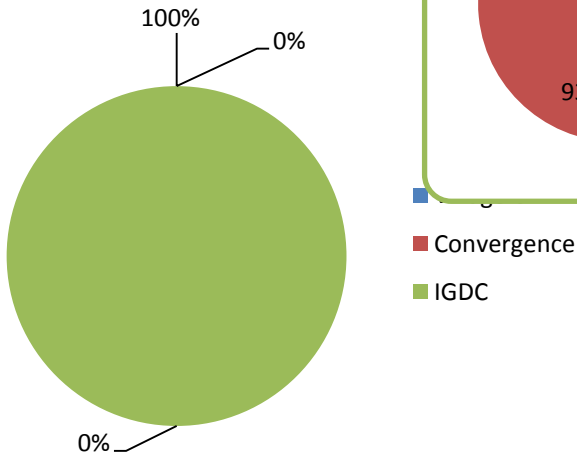
Charts showing component wise contribution by different stake holders:



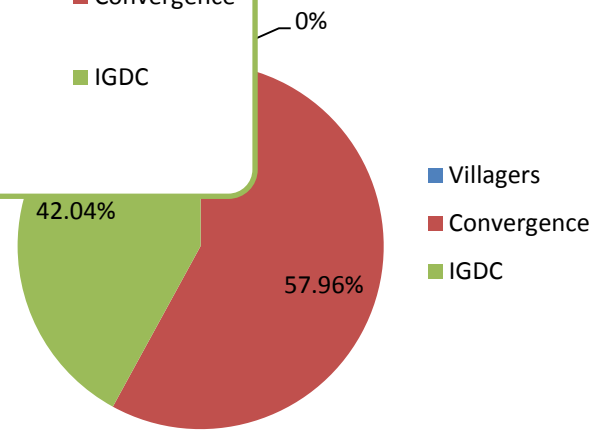
Rural Livelihood (Support for non land based activities)



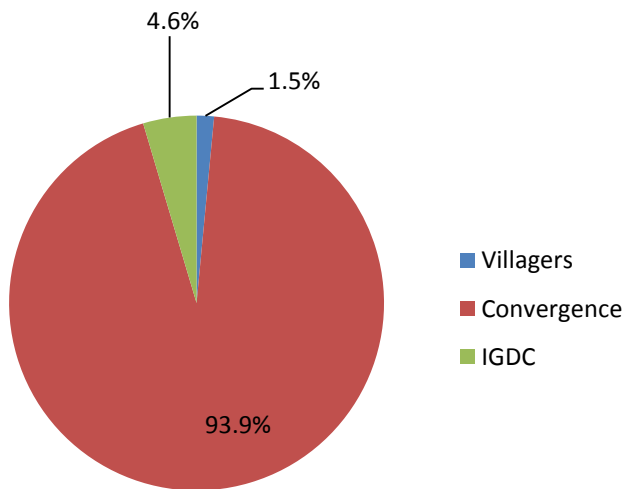
Natural Resource Governance



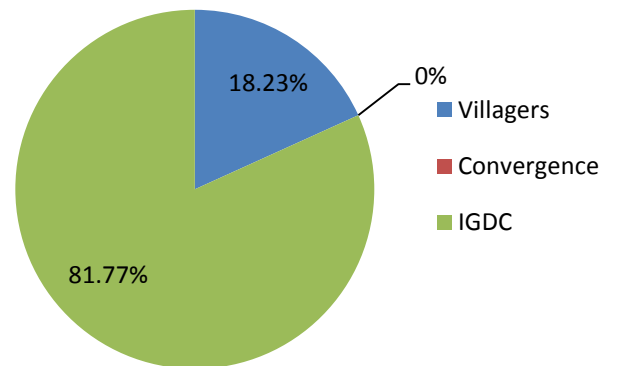
Generation



Total



Villagers contribution against mandatory requirement



11.1. Participatory Planning

| Activity | No. of persons/unit | No. of days (persons or ha. per unit) | Rate per unit (Rs.) | Total | | Villagers Contribution | | Convergence | | IGDC | |
|--|---------------------|---------------------------------------|---------------------|----------|----------------|------------------------|----------------|-------------|----------------|----------|----------------|
| | | | | Physical | Financial (Rs) | Physical | Financial (Rs) | Physical | Financial (Rs) | Physical | Financial (Rs) |
| JFMC Members (TOT) | 3 | 5 | 250 | 15 | 5,250 | 3x5 | 1,500 | 0 | 0 | 15 | 3,750 |
| JFMC Community worker | 1 | 12 | 150 | 12 | 5,400 | 12x3 | 3,600 | 0 | 0 | 12 | 1,800 |
| Participation of villagers for VDP preparation | 0 | 0 | 0 | 31x3 | 9,300 | 31x3 | 9,300 | 0 | 0 | 0 | 0 |
| JFMC meetings for VDP | 1 | 7 | 500 | 7 | 4,200 | 7 | 700 | 0 | 0 | 7 | 3,500 |
| JFMC signboard | 2 | 2 | 4,000 | 2 | 4,000 | 0 | 0 | 0 | 0 | 1 | 4,000 |
| Department frontline staff allowance | 2 | 12 | 250 | 24 | 6,000 | 0 | 0 | 0 | 0 | 24 | 6,000 |
| JFMC Capacity building for VDP preparation | 2 | 2 | 500 | 4 | 2,400 | 2x2 | 400 | 0 | 0 | 4 | 2,000 |
| Periodic monitoring by | | | | | 3000 | | | | | | 3,000 |

VDP of Daluchera ADC village, Manu RD Block

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|----------------------------------|---|----|-----|----|--------|---|--------|---|---|----|--------|--|
| project cell | | | | | | | | | | | | |
| Translating and Bengali printing | 1 | 10 | 200 | 10 | 2000 | 0 | 0 | 0 | 0 | 10 | 2,000 | |
| Total | | | | | 41,550 | | 15,500 | | 0 | | 26,050 | |
| Percentage (%) | | | | | | | 37.3 | | | | 62.7 | |

Note: i) CB=Capacity Building

ii) The contribution by the villagers mostly in the form of daily wages has been estimated at the rate of Rs 100/ person / day; this is the minimum daily wage rate prevalent in the project area.

11.2. Capacity Building

| Activity | No. of programmes | Duration (days) | No. of participants/ Programme | Cost per participant or unit | Total | | Villagers Contribution | | | Convergence | | IGDC | |
|----------------------------|-------------------|-----------------|--------------------------------|------------------------------|----------|----------------|------------------------|----------|-----------------|-------------|----------------|----------|----------------|
| | | | | | Physical | Financial (Rs) | Cost per unit (Rs) | Physical | Financial (Rs.) | Physical | Financial (Rs) | Physical | Financial (Rs) |
| JFMC formation, activation | 1 | 5 | 1 | 500 | 5 | 14,900 | 100 | 61x2 | 12,400 | 0 | 0 | 5 | 2,500 |
| SHG formation activation | 4 | 3 | 1 | 500 | 12 | 14,000 | 100 | 4X20 | 8,000 | 0 | 0 | 12 | 6,000 |
| TFD Input (allowan | 1 | 5 | 1 | 250 | 5 | 1,250 | 0 | 0 | 0 | 0 | 0 | 5 | 1,250 |

| | | | | | | | | | | | | | |
|---|---|-----|---|------|-----|----------|-----|---------|--------|-----|----------|-----|--------|
| ces) | | | | | | | | | | | | | |
| Capacity building for implementation of BDP | 4 | 15 | 1 | 500 | 60 | 46,000 | 100 | 80x2 | 16,000 | 0 | 0 | 60 | 30,000 |
| Cluster-based business plan development training of SHG member | 1 | 5 | 1 | 1000 | 5 | 5,500 | 100 | 5 x 1 | 500 | 0 | 0 | 5 | 5,000 |
| Long-term tailoring/ Handicraft/Carpentry/TV & Radio | 4 | 180 | 1 | 250 | 720 | 1,80,000 | 0 | 0 | 0 | 720 | 1,80,000 | 0 | 0 |
| Driving | 1 | 30 | 2 | 250 | 60 | 15,000 | 0 | 0 | 0 | 60 | 15,000 | 0 | 0 |
| Technical CB for SHGs(NRM based activities including value addition for SHG-Mechani | 5 | 16 | 3 | 250 | 240 | 84,000 | 100 | 16 x 15 | 24,000 | 0 | 0 | 240 | 60,000 |

VDP of Daluchera ADC village, Manu RD Block

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|--|---|----|----|-----|-----|------------|-----|----------|------------|-----|------------|-----|------------|
| zed agarbati stick making) | | | | | | | | | | | | | |
| Training of village boys and girls on Ayurved a and Allopath y | 2 | 10 | 6 | 250 | 120 | 30,0 00 | 0 | 0 | 0 | 120 | 30,0 00 | 0 | 0 |
| Exposur e visit for SHG member | 4 | 4 | 7 | 500 | 112 | 67,2 00 | 100 | 16x 7 | 11,2 00 | 0 | 0 | 112 | 56,00 0 |
| Village activity support for SHGs (TFD allowanc e) | 1 | 4 | 2 | 250 | 8 | 2,80 0 | 100 | 2x4 | 800 | 0 | 0 | 8 | 2,000 |
| Exposur e visit for VDPIC member | 1 | 7 | 10 | 500 | 70 | 42,0 00 | 100 | 10x 7 | 7,00 0 | 0 | 0 | 70 | 35,00 0 |
| CB for local leaders | 4 | 1 | 1 | 250 | 4 | 1,40 0 | 100 | 4x1 | 400 | 0 | 0 | 4 | 1,000 |
| CB for VC official/S | 4 | 1 | 1 | 250 | 4 | 1,40 0 | 100 | 4x1 | 400 | 0 | 0 | 4 | 1,000 |

VDP of Daluchera ADC village, Manu RD Block

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|---|---|---|---|----------|-----|-----------|-------|--------|----------|-----|-----------|-----|--------|
| ecretary | | | | | | | | | | | | | |
| Capacity building for village women other than SHG member | 5 | 2 | 4 | 250 | 40 | 14,000 | 100 | 20x2 | 4,000 | 0 | 0 | 40 | 10,000 |
| Seed money for 1st round SHG production | | | | | | | | | | | | | |
| i)Piggery | | | | 9,800 | 5 | 408,550 | 9,800 | 71,910 | 3,59,550 | 0 | 0 | 5 | 49,000 |
| ii)Goater y | | | | 6,300 | 3 | 24,900 | 6,300 | 2,000 | 6,000 | 0 | 0 | 3 | 18,900 |
| iii)Poultr y | | | | 1,100 | 9 | 19,800 | 1,100 | 1,100 | 9,900 | 0 | 0 | 9 | 9,900 |
| iv)Duck | | | | 1,375 | 2 | 5,100 | 1,375 | 1,175 | 2,350 | 0 | 0 | 2 | 2,750 |
| Village level infrastructure (EPA) | | | | | | | | | | | | | |
| i)Drinkin g water: Ring well | | | | 1,00,000 | 15 | 15,00,000 | 0 | 0 | 0 | 15 | 15,00,000 | 0 | 0 |
| ii)Hand Pump | | | | 10,000 | 3 | 30,000 | 0 | 0 | 0 | 0 | 0 | 3 | 30,000 |
| iii)Drinki ng water- Mark III | | | | 1,25,000 | 14 | 17,50,000 | 0 | 0 | 0 | 14 | 17,50,000 | 0 | 0 |
| iv) water tank | | | | 1,00,000 | 2 | 2,00,000 | 0 | 0 | 0 | 2 | 2,00,000 | 0 | 0 |
| v) Sand | | | | 600 | 298 | 1,78,800 | 0 | 0 | 0 | 198 | 1,18,800 | 100 | 60,000 |

VDP of Daluchera ADC village, Manu RD Block

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|--|--|--|--|-----------|------|-------------|---|---|---|------|-------------|----|--------|
| Filter | | | | | | | | | | | | | |
| vi) Electricity- household connection | | | | 1,800 | 363 | 6,53,400 | 0 | 0 | 0 | 328 | 5,90,400 | 35 | 63,000 |
| vii) Electricity-LT line(km) | | | | 2,50,000 | 10 | 25,00,000 | 0 | 0 | 0 | 10 | 25,00,000 | 0 | 0 |
| viii)Black top road (Km) | | | | 10,00,000 | 12.5 | 1,25,00,000 | 0 | 0 | 0 | 12.5 | 1,25,00,000 | 0 | 0 |
| ix) Road- Brick soling (km) | | | | 7,00,000 | 23 | 1,61,00,000 | 0 | 0 | 0 | 23 | 1,61,00,000 | 0 | 0 |
| x)Health Sub- Centre | | | | 15,00,000 | 4 | 60,00,000 | 0 | 0 | 0 | 4 | 60,00,000 | 0 | 0 |
| xi)Health camp | | | | 50,000 | 10 | 5,00,000 | 0 | 0 | 0 | 10 | 5,00,000 | 0 | 0 |
| xii) IAY houses | | | | 38,000 | 164 | 62,32,000 | 0 | 0 | 0 | 164 | 62,32,000 | 0 | 0 |
| xiii) Culvert | | | | 1,00,000 | 5 | 5,00,000 | 0 | 0 | 0 | 5 | 5,00,000 | 0 | 0 |
| xiv) land levelling (Lumpsu | | | | 2,17,200 | 6 | 8,14,500 | 0 | 0 | 0 | 6 | 8,14,500 | 0 | 0 |

VDP of Daluchera ADC village, Manu RD Block

| | | | | | | | | | | | | | |
|--|--|--|--|----------|-------|-----------|---|---|---|-------|-----------|----|----------|
| m-1.6ha) | | | | | | | | | | | | | |
| xv) Steel bridge | | | | 1,50,000 | 48.48 | 72,72,000 | 0 | 0 | 0 | 48.48 | 72,72,000 | 0 | 0 |
| xvi) Solar Light | | | | 2,000 | 58 | 1,16,000 | 0 | 0 | 0 | 38 | 76,000 | 20 | 40,000 |
| xvii) Community Hall | | | | 2,00,000 | 2 | 4,00,000 | | | | 2 | 4,00,000 | | |
| xviii) Loom | | | | 20,000 | 5 | 1,00,000 | 0 | 0 | 0 | 5 | 1,00,000 | 0 | 0 |
| xix) Vermin Compost | | | | 50,000 | 5 | 2,50,000 | 0 | 0 | 0 | 5 | 2,50,000 | 0 | 0 |
| Minor equipment for value addition at village level / RF/ Seed | | | | | 1 | 1,00,000 | 0 | 0 | 0 | 0 | 0 | 1 | 1,00,000 |

VDP of Daluchera ADC village, Manu RD Block

| | | | | | | | | | | | | | |
|--------------|--|--|--|--|--|--------------------|--|--|-----------------|--|--------------------|--|-----------------|
| money | | | | | | | | | | | | | |
| Total | | | | | | 5,86,74,500 | | | 4,62,500 | | 5,76,28,700 | | 5,83,300 |
| % | | | | | | | | | 0.8 | | 98.2 | | 1 |

Note:* BDP= Business Developing Planning

ii) The contribution by the villagers mostly in the form of daily wages has been estimated at the rate of Rs 100/ person/ day; this is the minimum daily wage rate prevalent in the project area.

11.3. Land Allocation

| Activity | No. of programmes | No. of days | No. of persons | Cost / Person day or unit | Total | | Villagers Contribution | | Convergence | | IGDC | |
|--|-------------------|-------------|----------------|---------------------------|----------|----------------|------------------------|----------------|-------------|----------------|----------|----------------|
| | | | | | Physical | Financial (Rs) | Physical | Financial (Rs) | Physical | Financial (Rs) | Physical | Financial (Rs) |
| Training on GPS methods and survey methods (person days) | 1 | 5 | 15 | 500 | 75 | 37500 | 0 | 0 | 0 | 0 | 50 | 37,500 |
| Capacity building IGA-training on nursery, medicinal plants etc(person days) | 2 | 2 | 100 | 500 | 4 | 2,40,000 | 4x100 | 40,000 | 0 | 0 | 300 | 200,000 |

| | | | | | | | | | | | | |
|--|---|---|-----|-----|-----|-----------------|-----|-----------------|---|----------|-----|-----------------|
| Awareness raising among the allottees and committee members(person days) | 1 | 1 | 100 | 250 | 100 | 35,000 | 100 | 10,000 | 0 | 0 | 75 | 25000 |
| Livelihood training(Piggery, fishery and Poultry) (person days) | 5 | 1 | 100 | 500 | 500 | 3,00,000 | 500 | 50,000 | 0 | 0 | 750 | 2,50,000 |
| Total | | | | | | 6,12,500 | | 1,00,000 | | 0 | | 5,12,500 |
| % | | | | | | | | 16.3 | | 0 | | 83.7 |

Note: i) The contribution by the villagers mostly in the form of daily wages has been estimated at the rate of Rs 100/ person / day; this is the minimum daily wage rate prevalent in the project area.

11.4. Natural Resource Management

| Activity | Total | | Villagers contribution | | Convergence | | | IGDC | | |
|-------------------------------|---------------|--------------------|------------------------|------------------|---------------|--------------------|--------------------|---------------|--------------------|------------------|
| | Physical (ha) | Financial (Rs.) | Physical (ha) | Financial (Rs.)* | Physical (ha) | Cost per ha. (Rs.) | Financial (Rs.) | Physical (ha) | Cost per ha. (Rs.) | Financial (Rs.) |
| Horticulture(ha) | 546 | 1,64,89,200 | 10% of IGDC | 2,26,500 | 471 | 30,200 | 1,42,24,200 | 75 | 30,200 | 20,38,500 |
| Bamboo(ha) | 143 | 37,60,614 | 10% of IGDC | 92,043 | 108 | 26,298 | 28,40,184 | 35 | 26,298 | 8,28,387 |
| Soil Conservation (Check dam) | 10 | 12,00,000 | 10% of IGDC | 60,000 | 5 | 1,20,000 | 6,00,000 | 5 | 1,20,000 | 5,40,000 |
| Total | | 2,14,49,814 | | 3,78,543 | | | 1,76,64,384 | | | 34,06,887 |

| | | | | | | | | | | |
|---|--|--|--|-----|--|--|------|--|--|------|
| % | | | | 1.7 | | | 82.4 | | | 15.9 |
|---|--|--|--|-----|--|--|------|--|--|------|

Note: * The contribution by the villagers mostly in the form of daily wages has been estimated at the rate of Rs 100/ person / day; this is the minimum daily wage rate prevalent in the project area.

** This 110 ha. of plantation to be done with the fund of IGDC Project will be on Patta land prohibited under provision of RFR Act, 2006. Besides additional 579 ha of plantation has to be raised mandatorily by Forest dept./FDA.

11.5.1. Rural Livelihood (Support for non-land based activities)

| Activity | Unit Size | Total Units required | | Contribution of Villagers | | Units from Convergence | | | IGDC | | |
|---|---|----------------------|-----------------|---------------------------|------------------|------------------------|---------------------|-----------------|----------|---------------------|-----------------|
| | | Physical | Financial (Rs.) | Cost per unit (Rs.) | Financial (Rs.)* | Physical | Cost per unit (Rs.) | Financial (Rs.) | Physical | Cost per unit (Rs.) | Financial (Rs.) |
| Non-land based activities for VDPIIC to reduce NR dependency | | | | | | | | | | | |
| i)Piggery | 10 piglets | 13 | 10,62,230 | 71,910 | 2,15,730 | 10 | 81,710 | 8,17,100 | 3 | 9,800 | 29,400 |
| ii)Goatery through stall feeding | 3 she-goat and 1 he-goat | 14 | 1,16,200 | 2,000 | 8,000 | 10 | 8,300 | 83,000 | 4 | 6,300 | 25,200 |
| iii)Poultry | 10 chicken | 4 | 8,800 | 1,100 | 0 | 4 | 2,200 | 8,800 | 0 | 1,100 | 0 |
| iv)Milch cow through stall feeding | 2 Milch cows in early stage of 2 nd /3 rd lactation | 27 | 21,04,920 | 35,560 | 35,560 | 26 | 77,960 | 20,26,960 | 1 | 19,098 | 19,098 |
| v)Duckery | 10 duckling | 6 | 15,300 | 1,375 | 1,375 | 5 | 2,550 | 12,750 | 1 | 1,375 | 1,375 |
| vi)Check dam | 1 ha | 20 | 24,00,000 | 0 | 0 | 20 | 1,20,000 | 24,00,000 | 0 | 1,20,000 | 0 |

| | | | | | | | | | | | |
|--|---|----|------------------|--------|-----------------|----|--------|------------------|---|--------|-----------------|
| for fishery | | | | | | | | | | | |
| vii)Fishery | 1 ha | 18 | 14,06,250 | 0 | 0 | 18 | 78,125 | 14,06,250 | 0 | 78,125 | 0 |
| Non-land based activities for SHG to reduce NR dependency | | | | | | | | | | | |
| i)Piggery | 10 piglets | 4 | 3,26,840 | 71,910 | 2,15,730 | 1 | 81,710 | 81,710 | 3 | 9,800 | 29,400 |
| ii)Goatery through stall feeding | 3 she-goat and 1 he-goat | 17 | 1,41,100 | 2,000 | 8,000 | 13 | 8,300 | 1,07,900 | 4 | 6,300 | 25,200 |
| iii)Poultry | 10 chicken | 4 | 8,800 | 1,100 | 4,400 | 0 | 2,200 | 0 | 4 | 1,100 | 4,400 |
| iv)Milch cow through stall feeding | 2 Milch cows in early stage of 2 nd /3 rd lactation | 27 | 21,04,920 | 35,560 | 35,560 | 26 | 77,960 | 20,26,960 | 1 | 19,098 | 19,098 |
| Total | | | 96,95,360 | | 5,24,355 | | | 90,17,834 | | | 1,53,171 |
| % | | | | | 5.4 | | | 93 | | | 1.6 |

Note : * ii) The contribution by the villagers mostly in the form of daily wages has been estimated at the rate of Rs 100/ person / day; this is the minimum daily wage rate prevalent in the project area.

11.5.2 Rural livelihood (Land based activities)

| Project Component | Activity | Total | | Villagers Contribution | | IGDC | | Convergence | | Dept/Agency |
|---------------------------|---------------|----------|----------------|------------------------|----------------|----------|----------------|-------------|----------------|--------------|
| | | Physical | Financial(Rs.) | Physical | Financial(Rs.) | Physical | Financial(Rs.) | Physical | Financial(Rs.) | |
| Component 6: Rural | Arecanut (ha) | 75.3 | 19,13,824.8 | 0 | 0 | 0 | 0 | 75.3 | 19,13,824.8 | Horticulture |

| | | | | | | | | | | |
|---------------------------|-------------------------|--------------------|-------------------------|----------|----------|----------|----------|--------------------|-------------------------|--------------|
| livelihod | Coc onut (ha) | 97.7 4 | 24,84,1 59.8 | 0 | 0 | 0 | 0 | 97.74 | 24,84,15 9.8 | Horticulture |
| | Blac k Pep per | 12.2 2 | 2,68,84 0 | 0 | 0 | 0 | 0 | 12.22 | 2,68,840 | Horticulture |
| | Pine appl e | 3.5 | 1,54,00 0 | 0 | 0 | 0 | 0 | 3.5 | 1,54,000 | Horticulture |
| | Ban ana | 14 | 10,19,3 82 | 0 | 0 | 0 | 0 | 14 | 10,19,38 2 | Horticulture |
| | Beet le | 31.1 | 10,10,1 90.2 | 0 | 0 | 0 | 0 | 31.1 | 10,10,19 0.2 | Horticulture |
| Total | | 233. 86 | 68,50,3 96.8 | 0 | 0 | 0 | 0 | 233.8 6 | 68,50,39 6.8 | |
| Percent age(%) | | | 100 | 0 | 0 | 0 | 0 | | 100 | |

11.5. NR Governance

| Activity | Total | | Convergence | | | IGDC | | |
|----------------------------------|------------------|------------------------|------------------|------------------------------------|------------------------|------------------|--|------------------------|
| | Phy sica l | Financ ial (Rs.) | Phy sica l | Cost per pill ar (Rs.) | Financ ial (Rs.) | Phy sica l | Cost per pill ar (Rs.) | Financ ial (Rs.) |
| GIS application (lump-sum) | 1 | 10,000 | 0 | 0 | 0 | 1 | - | 10,000 |
| Total | | 10,000 | | | 0 | | | 10,000 |
| % | | | | | 0 | | | 100 |

iii) Budgetary requirements for health and education

The budgetary requirements for health are Rs. 62, 50,000. This fund will be provided through convergence.

| Para | Proposed health related interventions by the villagers | | | Funding | |
|-------------------------|--|--------------------------------------|-----------------------------------|--------------|------------------|
| | Health sub-centre | Regular health and immunization camp | Allopathic and Ayurvedic training | Source | Amount (Rs.) |
| Akkhay Mani Para | √ | √ | √ | Health dept. | 15,50,000 |
| Apanbali Para | √ | √ | √ | Health dept. | 15,50,000 |
| Nilachandra Para | √ | √ | √ | Health dept. | 15,50,000 |
| Khakrumcherra | - | √ | √ | Health dept. | 50,000 |
| Dannyaram Chodhury Para | √ | √ | √ | Health dept. | 15,50,000 |
| Total | | | | | 62,50,000 |

12. Employment Generation

| Activity | Total | | Convergence | | IGDC | |
|----------------|--------------------|--------------------|-----------------|--------------------|--------------------|-------------------|
| | Physical | Financial (Rs.) | Physical | Financial (Rs.) | Physical | Financial (Rs.) |
| Horti-forestry | 99,918 | 99,91,800 | 86,193 | 86,19,300 | 13,725 | 13,72,500 |
| Bamboo | 27,027 | 27,02,700 | 20,412 | 20,41,200 | 6,615 | 6,61,500 |
| Check dam | 75,000 | 75,00,000 | 70,000 | 70,00,000 | 5,000 | 5,00,000 |
| Horticulture | | | | | | |
| Areca nut | 13,780 | 13,78,000 | 0 | 0 | 13,780 | 13,78,000 |
| Coconut | 17,886.42 | 17,88,642 | 0 | 0 | 17,886.42 | 17,88,642 |
| Black Pepper | 2,236.26 | 2,23,626 | 0 | 0 | 2,236.26 | 2,23,626 |
| Pineapple | 486.5 | 48,650 | 0 | 0 | 486.5 | 48,650 |
| Beetle | 5,691.3 | 5,69,130 | 0 | 0 | 5,691.3 | 5,69,130 |
| Banana | 62,697.2 | 62,69,760 | 0 | 0 | 62,697.2 | 62,69,760 |
| Total | 3,04,722.68 | 3,04,72,308 | 1,76,605 | 1,76,60,500 | 1,28,117.68 | 1,28,11808 |

| | | | | | | |
|---|--|--|--|-------|--|-------|
| % | | | | 57.96 | | 42.04 |
|---|--|--|--|-------|--|-------|

13. Human Index Parameters

| Para | Health related interventions by the villagers | | | | | Funding | | |
|---------------------|---|----------|--------------------------------------|----------------------------------|----------|--------------|--------------|------------------|
| | Health Sub Centre | | Regular Health and immunization camp | Asha Worker | | Source | Amount (Rs.) | |
| | Available | Required | Required | Available | Required | | | |
| Akkhay Mani | 0 | 1 | 2 | Indrani Chakma & Debarani Chakma | | Health Dept. | 15,50,000 | |
| Apanbali | 0 | 1 | 2 | Kalpana Debbarma | | Health Dept. | 15,50,000 | |
| Nilachandra | 0 | 1 | 2 | Bijumala Chakma | | Health Dept. | 15,50,000 | |
| Khakrum Cherra | 0 | 0 | 2 | Sujitra Chakma | | Health Dept. | 50,000 | |
| Dannyaram Choudhury | 0 | 1 | 2 | Banchirung Reang & Barmati Reang | | Health Dept. | 15,50,000 | |
| Total | | | | | | | | 62,50,000 |

| Para | Education related interventions by the villagers | | | | | | | | Funding | | | | |
|-------------|--|------------|-------------|------------|-------------|------------|----------------|--------------|--------------------|--------|--------------|--------|--------------|
| | High School | | SB School | | J.B School | | AWC | | Total Amount (Rs.) | Source | Amount (Rs.) | Source | Amount (Rs.) |
| | Availab le | Req uire d | Ava ilab le | Req uire d | Ava ilab le | Req uire d | Avail able | Req uire d | 0 | 0 | 0 | 0 | 0 |
| Akkhay Mani | 0 | 0 | 1 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 |
| Apanbali | 0 | 0 | 0 | 0 | 1 | 0 | 1 (Incomplete) | Com pleti on | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | | |
|--------------------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Nilac hand ra | 0 | 0 | 0 | 0 | 2 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| Khak rum Cher ra | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| Dan nyar am Cho udhu ry | 0 | 0 | 0 | 0 | 1 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 |

14. Phasing of Physical Activities

| Activi ty | Tota l | Year-wise phasing of IGDC Component | | | | | | Year-wise phasing of Convergence Component | | | | | |
|--|--------|-------------------------------------|--------|--------|--------|--------|--------|--|--------|--------|--------|--------|--------|
| | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Year 6 | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Year 6 |
| Participatory Planning | | | | | | | | | | | | | |
| JFMC Mem bers (TOT) | 3 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| JFMC Com munit y worke r | 12 | 6 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Partic ipatio n of villag ers for VDP prepa ration | 700 | 700 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| JFMC meeti ngs for VDP | 50 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

VDP of Daluchera ADC village, Manu RD Block

| | | | | | | | | | | | | | |
|--|-------|----|---|---|---|---|---|---|-------|---|---|---|---|
| JFMC signboard | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Department frontline staff allowance | 24 | 24 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Capacity building | | | | | | | | | | | | | |
| JFMC formation, activation | 5 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SHG formation activation | 12 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TFD Input (allowances) | 5 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Capacity building for implementation of BDP | 60 | 60 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Long-term Weaving/ Carpentry/ Radio / Tailoring/ Welding | 1,260 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,260 | 0 | 0 | 0 | 0 |

VDP of Daluchera ADC village, Manu RD Block

| | | | | | | | | | | | | | |
|---|-----|-----|----|---|---|---|---|---|----|----|---|---|---|
| ng | | | | | | | | | | | | | |
| Training of village boys and girls on Ayurveda and Allopathy | 120 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 60 | 60 | 0 | 0 | 0 |
| Technical CB for SHGs (NRM based activities including value addition for SHG- (Mechanized agarbati stick making and Broom making) | 480 | 480 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exposure visit for SHG | 112 | 60 | 52 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

VDP of Daluchera ADC village, Manu RD Block

| | | | | | | | | | | | | | |
|---|----|----|----|---|---|---|---|---|---|---|---|---|---|
| mem ber | | | | | | | | | | | | | |
| Expo sure visit for JFMC mem ber | 70 | 40 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CB for local leade r | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CB for VC officia l/Secr etary | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Capa city buildi ng for JFM villag e wome n | 40 | 20 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Seed mone y for 1st round SHG produ ction | | | | | | | | | | | | | |
| i)Pigg ery | 5 | 0 | 3 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ii)Goa tery | 3 | 0 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| iii)Po ultry | 9 | 0 | 5 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| iii)Du ckery | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| JFMC | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

VDP of Daluchera ADC village, Manu RD Block

| | | | | | | | | | | | | | |
|--|------|---|----|----|---|---|---|---|-----|-----|---|---|---|
| level infrast ructur e (EPA) | | | | | | | | | | | | | |
| i)Drin king water: sand filter | 298 | 0 | 50 | 50 | 0 | 0 | 0 | 0 | 99 | 99 | 0 | 0 | 0 |
| ii)Drin king water -Ring well | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 5 | 5 | 0 | 0 |
| iii)Mar k-III | 14 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 5 | 4 | 0 | 0 |
| iv) Hand Pump | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 |
| v)Wat er Tanks | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 |
| vi) Electr icity- Hous e hold conne ction | 363 | 0 | 35 | 0 | 0 | 0 | 0 | 0 | 150 | 178 | 0 | 0 | 0 |
| vii) Electr icity- LT line(k m) | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | 0 |
| viii) Electr icity conne ction to Com munit y Hall | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ix) | 12.5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8.5 | 4 | 0 | 0 | 0 |

VDP of Daluchera ADC village, Manu RD Block

| | | | | | | | | | | | | | |
|-------------------------------|-------|---|----|----|---|---|---|---|-------|----|----|---|---|
| Black top road (km) | | | | | | | | | | | | | |
| x) Brick soaling | 23 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17 | 6 | 0 | 0 | 0 |
| xi) Health sub-center | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 1 | 0 | 0 | 0 |
| xii) Health camp | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 5 | 0 | 0 | 0 |
| xiii) Land leveling (lunpsum) | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 | 0 | 0 | 0 |
| xiv) Culvert | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 2 | 0 | 0 | 0 |
| xv) Steel Bridge | 48.48 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 48.48 | 0 | 0 | 0 | 0 |
| xvi) Community Hall | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 |
| xviii) Solar Light | 58 | 0 | 10 | 10 | 0 | 0 | 0 | 0 | 20 | 20 | 18 | 0 | 0 |
| xix) IAY houses | 164 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100 | 64 | 0 | 0 | 0 |
| xx) Vermin Compost | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 2 | 0 | 0 | 0 |
| xxi) Lo | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 0 |

VDP of Daluchera ADC village, Manu RD Block

| | | | | | | | | | | | | | |
|---|-----|---|-----|----|----|---|---|---|---|---|---|---|---|
| om | | | | | | | | | | | | | |
| Minor equipment for value addition at village level/ Revolving fund/ seed money | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Allocation of Land Rights | | | | | | | | | | | | | |
| Training on GPS methods and survey methods (person days) | 50 | 0 | 30 | 10 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Survey and demarcation (man days) | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Cost of pillars | 600 | 0 | 600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Capacity building IGA- | 300 | 0 | 300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

VDP of Daluchera ADC village, Manu RD Block

| | | | | | | | | | | | | | |
|---|-----|---|-----|-----|-----|---|---|---|---|---|---|---|---|
| trainin g on nurse ry, medic inal plants etc(p erson days) | | | | | | | | | | | | | |
| Awar eness raisin g amon g the allotte es and comm ittee mem bers(perso n days) | 75 | 0 | 75 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Liveli hood trainin g(Pig gery, fisher y and Poultr y) (pers on days) | 750 | 0 | 250 | 250 | 250 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Produ ction of qualit y planni ng mater | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

VDP of Daluchera ADC village, Manu RD Block

| | | | | | | | | | | | | | |
|--|-----|---|----|----|----|---|---|---|-----|-----|-----|----|---|
| ial for agri-/horti-/forestry species | | | | | | | | | | | | | |
| Enhancing productivity of farming practices (lump-sum) | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Forest certification model development (lump-sum) | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Establishing close to nature forestry model (lump-sum) | 1 | 0 | 1 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| Natural Resource Management | | | | | | | | | | | | | |
| Hortiforestry (ha) | 546 | 0 | 30 | 30 | 15 | 0 | 0 | 0 | 150 | 150 | 171 | 0 | 0 |
| Bamb | 143 | 0 | 20 | 15 | 0 | 0 | 0 | 0 | 27 | 27 | 27 | 27 | 0 |

| | | | | | | | | | | | | | |
|---|----|---|---|---|---|---|---|---|----|----|----|---|---|
| oo(ha) | | | | | | | | | | | | | |
| Soil Conservation (No. of check dams) | 10 | 0 | 3 | 2 | 0 | 0 | 0 | 0 | 3 | 2 | 0 | 0 | 0 |
| Rural Livelihood | | | | | | | | | | | | | |
| Non-land based activities for VDPIIC to reduce NR dependency | | | | | | | | | | | | | |
| Piggery | 13 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 4 | 3 | 3 | 0 | 0 |
| Goatery through stall feeding | 14 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 4 | 3 | 3 | 0 | 0 |
| Poultry | 74 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25 | 25 | 24 | 0 | 0 |
| Milch cow through stall feeding | 12 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 5 | 5 | 2 | 0 | 0 |
| Duckery | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Check dam for fishery | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 7 | 6 | 0 | 0 |
| Fishery | 18 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 6 | 6 | 0 | 0 |
| Non-land based activities for SHG | | | | | | | | | | | | | |
| Piggery | 13 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 5 | 5 | 0 | 0 | 0 |
| Goatery through stall feeding | 14 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 4 | 3 | 3 | 0 | 0 |
| Poultry | 74 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 25 | 25 | 24 | 0 | 0 |
| Milch cow through stall feeding | 12 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 4 | 4 | 3 | 0 | 0 |
| Natural Resource Governance | | | | | | | | | | | | | |
| GIS applic | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 |

VDP of Daluchera ADC village, Manu RD Block

| | | | | | | | | | | | | | |
|-------|--|--|--|--|--|--|--|--|--|--|--|--|--|
| ation | | | | | | | | | | | | | |
|-------|--|--|--|--|--|--|--|--|--|--|--|--|--|