

# Executive Summary

## 1. Project Background

**W**e are happy that our village Dolopati ADC Village, Dumburnagar RD Block has been selected by Indo-German Development Cooperation Project, Tripura for development. Preparation of Village Development Plan (VDP) is a pre-requisite for project implementation. We adopted participatory planning approach for preparing the VDP involving our people from all paras, project officials, forest department and other government line departments and NGO representative. This exercise was carried out during 18<sup>th</sup> June, 2010 to August 2010. A summary of the VDP is presented below.

The IGDC Project concerns with the socio-economic empowerment of tribal people and rural poor and the protection of natural resources through the development of a participatory management of natural resources. The purpose/objective of the Project is to improve the natural resource conditions supporting enhanced livelihoods of forest dependent communities in 100 villages in the Dhalai and North Tripura Districts. This is to contribute: (1) to the socio-economic development of the population in the target area, especially scheduled tribes, scheduled caste, minorities and other backward classes; and (2) to the ecological improvement of natural resources supporting enhanced livelihoods of forest dependent communities.

The main results of the project to be achieved are as follows:

- R1: Effective transparent and participatory planning systems are developed and implemented at village, block and district levels
- R2: Village-based institutions for implementation of an economic development and livelihoods-oriented programme are strengthened
- R3: The land use rights of the villagers after allocation of land as a result of the RFR-Act, 2006 are secured
- R4: The effective management plan of natural resources (including existing JFM areas) is developed, supported and improved

## 2. Objectives of Village Development Planning

In order to achieve the project objectives and sustainable socio-economic and natural resources development in our village, the participatory village development planning including the inhabitants of all the constituent paras was undertaken with the following objectives:

1. To achieve decentralized participatory village level planning.
2. To strengthen the grassroots level institutions and increase their capacity to take up village development activities.



Biswamohan Para	30	73	76	5	Tripuri	Jhum	30	Livestock	12
						NREGA	24		
						Daily labour	20	NTFP collection	<b>30</b>
Karnakishore Para	72	184	164	5	Tripuri	Jhum	72	Livestock	55
						Daily Labour	50		
						NREGA	58	NTFP collection	72
Krishna Chandra Para	87	177	170	4	Tripuri	NREGA	87	Livestock	55
						Daily labour	60	NTFP collection	70
						Jhum	87		
Madhuhari Para	61	100	104	3	Tripuri	Jhum	61	Livestock	55
						NREGA	47		
						Daily Labour	45	NTFP collection	<b>61</b>
Nabadeep Para	70	177	185	5	Tripuri	Jhum	70	Livestock	43
						NREGA	67		
						Daily labour	50	NTFP collection	70
Nutan Dolopati Para	159	337	226	4	Tripuri	Shifting cultivation	159	NTFP Collection	159
						NREGA	130		
						Daily Labour	120	Livestock	55
Puran Dolopati a Para	98	389	225	4	Tripuri	Shifting cultivation	95	Livestock	55
						NREGA	94		
						Daily Labour	50	NTFP Collection	95

**8. Land use pattern of the Seven *paras* of Dolopati ADC village**

Name of Para	Area (ha)								
	Jhum	Forest	Settled agriculture land	Degraded land	Home garden	Plantation	Fellow land	Water body	Total
Biswamohan Para	52	16	04	60	03	0	00	01	1
Karnakishore Para	170	165	00	180	12	00	00	06	538
Krishna Chandra Para	105	115	25	130	30	00	00	05	415
Maduhari Para	25	65	01	40	58	00	00	12	206
Nab deep	200	70	06	60	58	00	00	03	402
Natun Dolopati Para	275	165	56	280	40	00	00	10	859
Puran Dolopati Para	165	100	15	230	20	40	12	08	879
Total	992	696	107	980	221	40	12	45	3093

### 9. Available Infrastructure of the Seven paras of Dolopati ADC village

Name of Para	Infrastructural facilities						
	Drinking water sources (No. or point)	Road (km)	School (No.)	Health Centre (No.)	Electricity (No. of hh with connections)	Anganwari	No. of Check dam/ Water body (Area of water body in ha)
Biswamohan	0	6.5	JB	0	0	0	6(2ha)

Para			School				
KarnakishoreP ara	Ring well-1no	10km	SB School	0	0	1	4(1.54 ha)
Krishna Chandra Para	Mark II 1no, Ring well-4nos.	Brick soling (3KM)	JB School	Sub center	35hh	1	08 (5ha )
Madhuhari Para	0	0	J.B School (1)	00	0	1	1(0.5ha)
Nab deep Para	Ring well 4nos, Mark II- (not fuctioning)	Kacha road (10km)	S.B school (1)	00	00	01	2 (1ha)
Natun Dolopati Para	Mark II(2nos) Ring well -1no	Kacha road (10 km) brick soling 5km	S.B school (1)	0	00	1	03(2ha)
Puran Dolopati Para	Mark II- 3nos	Kacha road (7KM) Brick soling 1KM	J.B School	0	00	1	03(1ha)

#### 10. Analysis of Problems and Needs of the Seven paras of Dolopati ADC village

Name of Para	Problems (in order of priority)	Requirements	Quantity
Biswamohan Para	Drinking water	Mark II (1nos) and Ring well- 2nos	1no and 2nos
	Children education	AWC	1no
	Electricity	7KM LT line, household connection 20nos	7km and 20 nos
	Road	6.5 KM brick soling	6.5 km
	House	IAY 10 nos	10nos
	Water body	Check dam 07nos	07nos
	Electricity	Solar light	05nos
Karna	Road	10KM, brick soling	10km

kishorePara	Drinking water	Mark II- 5nos	5nos
	Health	Health camp 4 per yr. And immunisation camp 2nos per yr.	4nos and 2nos
	House	IAY(15nos)	15nos
	Electricity	LT line(1KM) and Household connection (09nos)	1km and 9nos
	Electricity	Solar light	12nos
Krishnachandra Para	Drinking water	Mark II-6nos, Ring well-3nos	6nos and 3nos
	House	IAY- 15nos	15nos
	Education	High school	1nos
	Road	4km brick soling	4km
	Electricity	5km LT line, household connection- 15nos.	5km and 15nos
	Electricity	Solar light	15nos
Madhuhari Para	Road	3 KM Kacca Road	3km
	Drinking water	2nos mark II, 3nos ring well	2nos and 3nos
	House	IAY-10 nos	10nos
	Culvert	1no	1no
	Electricity	LT line 4 km from notun Dolopati Para , 25 nos household connection	4km and 25nos
	Electricity	Solar light	10nos
Nab deep Para	Road	9km kacca	9km
	Drinking water	markII-03nos, Ring well-02nos	3nos and 2nos
	House	IAY-20nos	20nos
	Electricity	12km LT line , household connection- 70nos	12km and 70nos
	Security	Establishment of TSR- camp	1no
	Education	School education deptt. Authority may be intimated the matte for smooth running of the school.	1no
	Electricity	Solar light	15nos
New Dolopati Para	Drinking water	Mark II -3nos and Ring well-2nos	3nos and 2nos
	Communication	Culvert 2nos	2nos
	Road	5km Kacca	5km
	Electricity	10 km from Puran Dolopati	10km
	House	IAY- 15nos	15nos
	Meeting place	Community hall	1no
	Electricity	Solar light	14nos
	Health	Sub centre	1no
Puran Dolopati Para	House	IAY (20nos)	20nos
	Drinking water	Mark II-2nos, Ring well-3nos	2nos, 3nos
	Electricity	LT line- 4 km. Household connection(40nos)	4km and 40nos
	Communication	Culvert 1no	1no

	Road	3km brick soling	3km
	Electricity	Solar light	8nos

### 11. Activities Planned and the physical and financial outlays as per Project components for the implementation of VDP

The materials in this section have been presented under three heads

- i) Total budgetary requirement
- ii) Contributions by IGDC, villagers and convergence
- iii) Budgetary requirements for health and education

#### Total budgetary requirement

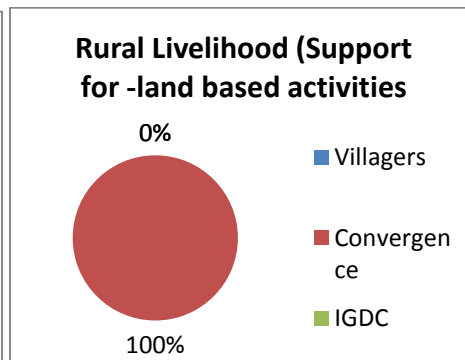
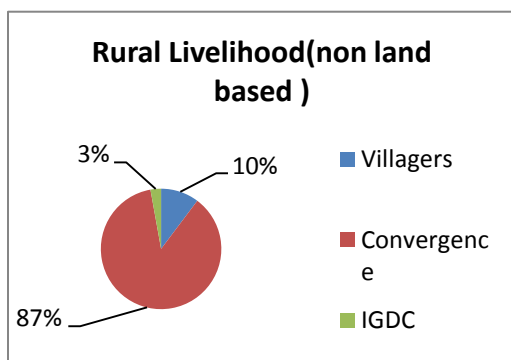
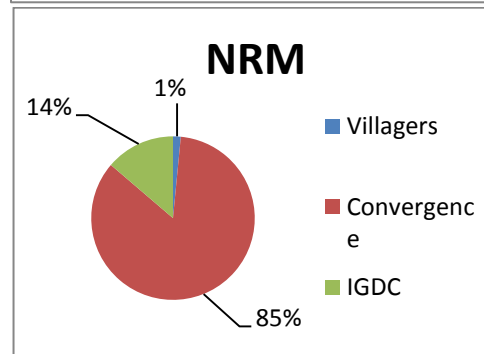
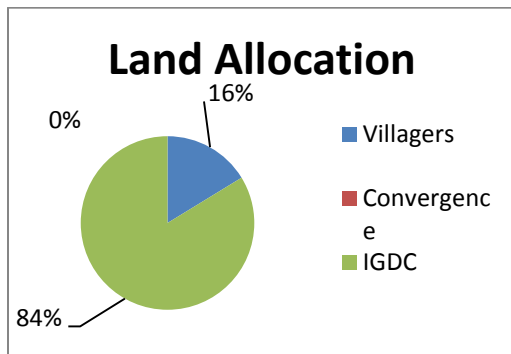
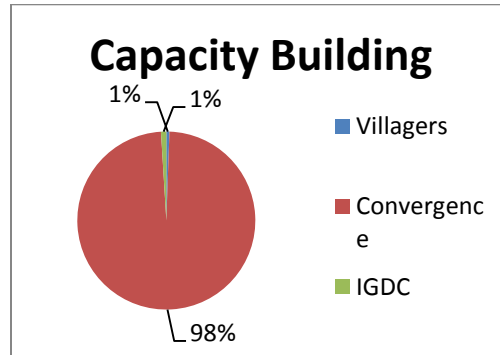
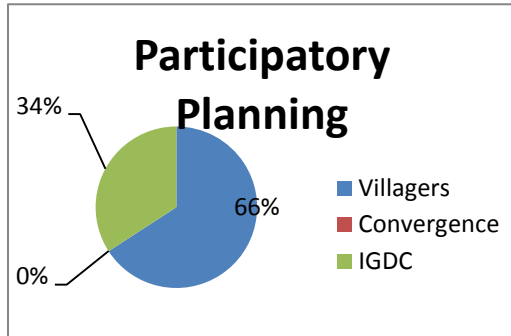
Various activities planned and physical and financial outlays as per Project components of VDP have been summarized in the following Table and Figures. The total budgetary requirement is estimated at Rs. **10,51,53,620** Contributions by IGDC, villagers and convergence

Out of this the contribution to be made by IGDC is Rs. **46,78,187** (2.95%), by villagers is Rs. **14,29,853** (0.95 % of total and 30.47% against IGDC share); this amount far exceeds the requirement contemplated in the project i.e. 10% of the total investment of the IGDC project in the village. The contribution through convergence is estimated at Rs. **9,90,45,580** (96.19%).

Component	Total	Villagers	Convergence	IGDC
Participatory Planning	76,250	50,200	00	26,050
Capacity Building	6,80,88,890	3,83,840	6,70,49,100	6,55,950
Land Allocation	5,15,900	83,900	00	4,32,000
Natural Resource Management	2,48,01,254	3,78,543	2,1015,824	34,06,887
Rural Livelihood (Support for non-land based activities)	51,94,070	5,33,370	45,13,400	1,47,300
Rural Livelihood (Support for -land based activities)	64,67,256	00	64,67,256	00
NR Governance	10,000	00	00	10,000
Employment Generation	1,79,49,500	00	1,54,15,500	25,34,000
<b>Total *</b>	<b>10,51,53,620</b>	<b>14,29,853</b>	<b>9,90,45,580</b>	<b>46,78,187</b>
<b>Percentage (%)</b>		<b>0.95</b>	<b>96.1</b>	<b>2.95</b>

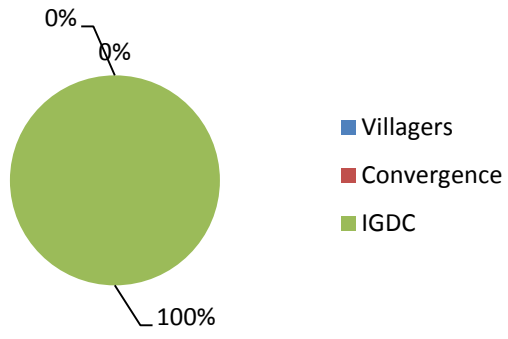
Note: \* Total shown above is exclusive of the amount shown against employment generation as it is built up with other component and is not stand alone .

Charts showing component wise contribution by different stake holders:

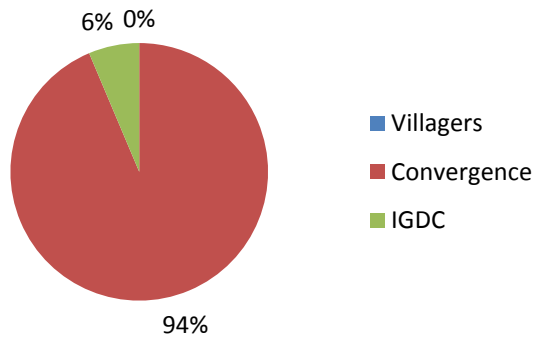




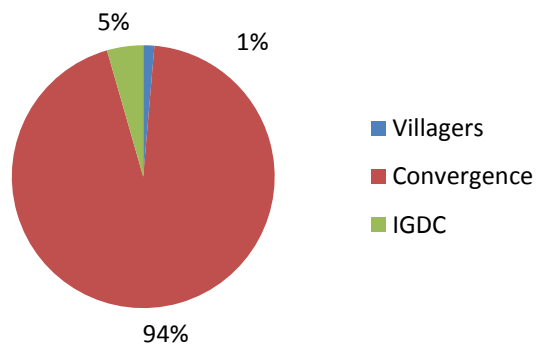
### NR Governance



### Employment Generation



### Total \*



### 11.1. Participatory Planning

Activity	No. of persons/unit	No. of days (persons or ha. per unit)	Rate per unit (Rs.)	Total		Villagers Contribution		Convergence		IGDC	
				Physical	Financial (Rs)	Physical	Financial (Rs)	Physical	Financial (Rs)	Physical	Financial (Rs)
JFMC Members (TOT)	3	5	250	15	5,250	3x5	1,500	0	0	15	3,750
JFMC Community worker	1	12	150	12	5,400	12x3	3,600	0	0	12	1,800
Participation of villagers for VDP preparation	0	0	0	110x4	44,000	110x4	44,000	0	0	0	0
JFMC meetings for VDP	1	7	500	7	4,200	7	700	0	0	7	3,500
JFMC signboard	2	2	4,000	2	4,000	0	0	0	0	1	4,000
Department frontline staff allowance	2	12	250	24	6,000	0	0	0	0	24	6,000
JFMC Capacity building for VDP preparation	2	2	500	4	2,400	2x2	400	0	0	4	2000
Periodic monitoring by project cell					3000						3,000
Translating and Bengali printing	1	10	200	10	2000	0	0	0	0	10	2000
<b>Total</b>					<b>76,250</b>		<b>50,200</b>		<b>0</b>		<b>26,050</b>
<b>Percentage (%)</b>							<b>65.84</b>				<b>34.16</b>

Note: i) CB=Capacity Building

ii) The contribution by the villagers mostly in the form of daily wages has been estimated at the rate of Rs 100/ person / day; this is the minimum daily wage rate prevalent in the project area.

### 11.2. Capacity Building

Activity	No. of programmes	Duration (days)	No. of participants/ Programme	Cost per participant or unit (IGDC and Convergence)	Total		Villagers contribution			Convergence		IGDC	
					Physical	Financial (Rs)	Cost per unit (Rs.)	Physical	Financial (Rs)	Physical	Financial (Rs)	Physical	Financial (Rs)
JFMC formation, activation	1	5	1	500	5	14,900	100	61x2	12,400	0	0	5	2,500
SHG formation activation	4	3	1	500	12	14,000	100	4x20	8,000	0	0	12	6,000
TFD Input (allowances)	1	5	1	250	5	1250	0	0	0	0	0	5	1250
Capacity building for implementation of BDP*	4	15	1	500	60	46,000	100	80x2	16,000	0	0	60	30,000
Cluster-based business plan development training of SHG members	1	5	1	1000	5	5,500	100	5 x 1	5,00	0	0	5	5,000
Long term TV mechanics	1	180	23	250	4,140	10,35,000	0	0	0	4,140	10,35,000	0	0
Long-term i)Weaving	1	90	68	250	6,120	15,30,000	0	0	0	6,120	15,30,000	0	0
Long-term iii)Driving	1	90	13	250.	1,170	2,92,5000	0	0	0	1,170	2,92,5000	0	0
Long-term ii)Tailorin g	1	90	37	250	3,330	8,32,500	0	0	0	3,330	8,32,500	0	0

Technical CB for SHGs(NRM based activities including value addition for SHG-Broom making	2	16	59	250	944	2,60,000	100	16 x15	24,000	0	0	944	2,36,000
Training of village boys and girls on Ayurveda and Allopathy	2	10	14	250	280	70,000	0	0	0	280	70,000	0	0
Banana cultivation	2	1	85	250	2	21,250	0	0	0	85	21,250	0	0
Exposure visit for SHG members	4	4	7	500	112	67,200	100	16x7	11,200	0	0	112	56,000
Village activity support for SHGs ( TFD allowance)	1	4	2	250	8	2,800	100	2x4	8,00	0	0	8	2,000
Exposure visit for VDPIC members	1	7	10	500	70	42,000	100	10x7	7,000	0	0	70	35,000
CB for local leaders	4	1	1	250	4	1,400	100	1x4	400	0	0	4	1,000
CB for VC official/Secretary	4	1	1	250	4	1,400	100	1x4	400	0	0	4	1,000
CB for village women other than SHG members	5	2	4	250	40	14,000	100	2x20	4,000	0	0	40	10,000
<b>Seed money for 1<sup>st</sup> round SHG production</b>													
i)Pig					4	3,26,840	71,910	4	2,87,640	0	0	4	39,200

ii)Goat					2	16,600	2,000	2	4,000	0	0	2	12,600	
iii)Poultry					8	17,600	1,100	8	8,800	0	0	8	8,800	
iii)Loom					8	9,600	0	0	0	0	0	8	9,600	
<b>Village level infrastructure (EPA)</b>														
iii)Mark-II					1,25,000	22	27,50,000	0	0	0	22	27,50,000	0	0
v)Ring well					1,50,000	15	22,50,000	0	0	0	15	22,50,000	0	0
vii) Electricity-House hold connection					1,800	144	2,59,200	0	0	0	144	2,59,200	0	0
viii) Electricity-LT line(km)					2,50,000	40	1,00,00,000	0	0	0	43	1,00,00,000	0	0
vi) Solar lamp					32,500	80	26,00,000	0	0	0	80	26,00,000	0	0
x) Health sub-center					15,0000	1	15,00000	0	0	0	1	15,00000	0	0
xi)Health camp					50,000	14	7,00000	0	0	0	14	7,00000	0	0
xi) Road –brick soiling (km)					7,00000	23.5	1,64,50,000	0	0	0	23.5	1,64,50,000	0	0
xiii)Kaccha road (km)					2,70,700	17	46,01,900	0	0	0	17	46,01,900	0	0
xiv) Foot bridge					5,00,000	4	20,00000	0	0	0	4	20,00000	0	0

xv) House				38,500	105	40,42,500	0	0	0	105	40,42,500	0	0
xvii) Community hall				3,00,000	1	3,00,000	0	0	0	1	3,00,000	0	0
xvi) AWC				1,75,000	1	1,75,000	0	0	0	1	1,75,000	0	0
xvii) TSR Camp				5,00,000	1	5,00,000	0	0	0	1	5,00,000	0	0
xviii) SB up gradation to High school.				2,14,000	1	2,14,000	0	0	0	1	2,14,000	0	0
Training on advanced cultivation(SRI)				1,650	120	1,98,000	0	0	0	120	1,98,000	0	0
Demonstration cotton				5,800	220	12,76,000	0	0	0	220	12,76,000	0	0
Fingerlings				72,125	150	1,08,18,750	0	0	0	150	1,08,18,750	0	0
Minor equipment for value addition at village level/Revolving fund/seed money+EPA(AWC)					1	2,00,000	0	0	0	0	0	1	2,00,000
<b>Total</b>						<b>6,80,88,890</b>			<b>3,83,840</b>		<b>6,70,49,100</b>		<b>6,55,950</b>
<b>%</b>									<b>0.69</b>		<b>98.13</b>		<b>1.18</b>

Note:\* BDP= Business Developing Planning

ii) The contribution by the villagers mostly in the form of daily wages has been estimated at the rate of Rs 100/ person/ day; this is the minimum daily wage rate prevalent in the project area.

### 11.3. Land Allocation

Activity	No. of programmes	No. of days	No. of persons	Cost / Person day or unit	Total		Villagers Contribution		Convergence		IGDC	
					Physical	Financial (Rs)	Physical	Financial (Rs)	Physical	Financial (Rs)	Physical	Financial (Rs)
Training on GPS methods and survey methods ( person days)	1	5	15	500	75	37500	0	0	0	0	50	37,500
Capacity building IGA-training on nursery, medicinal plants etc(person days)	2	2	100	500	4	2,40,000	4x100	40,000	0	0	300	200,000
Awareness raising among the allottees and committee members(person days)	1	1	100	250	100	35000	100	10,000	0	0	75	25000
Livelihood training(Piggery, fishery and Poultry) (person days)	3	1	113	500	339	2,03,400	339	33,900	0	0	339	1,69,500
<b>Total</b>						<b>5,15,900</b>		<b>83,900</b>		<b>0</b>		<b>4,32,000</b>
<b>%</b>								<b>16.3</b>		<b>0</b>		<b>83.7</b>

Note: i) The contribution by the villagers mostly in the form of daily wages has been estimated at the rate of Rs 100/ person / day; this is the minimum daily wage rate prevailing in the project area

### 11.4. NRM

Activity	Total		Villagers contribution		Convergence			IGDC		
	Physic	Financia	Physica	Financial	Physical	Cost per	Financial	Physica	Cost per	Financial

	al (ha)	l (Rs.)	l (ha)	(Rs.)*	(ha)	ha. (Rs.)	(Rs.)	l (ha)	ha. (Rs.)	(Rs.)
Horti-forestry	503	1,60,46,600	283x8	2,26,500	428	30,200	1,37,81,600	75	27,180	20,38,500
Bamboo(ha)	123	32,34,654	230x4	92,043	88	26,298	23,14,224	35	23,668	8,28,387
Soil Conservation (Check dam)	46	55,20,000	5x120	60,000	41	1,20,000	49,20,000	5	1,08,000	5,40,000
<b>Total</b>		<b>2,48,01,254</b>		<b>3,78,543</b>	<b>753</b>		<b>2,10,15,824</b>	<b>115</b>		<b>34,06,887</b>
<b>%</b>				<b>1.53</b>			<b>84.73</b>			<b>13.74</b>

- Note:**
- i) The contribution by the villagers mostly in the form of daily wages has been estimated at the rate of Rs 100/ person / day; this is the minimum daily wage rate prevalent in the project area.
  - ii)# Here cost per unit is 10% of the standard cost per unit.
  - iii) ## Here cost per unit is 90% of the standard cost per unit.
  - iv) \*\*Horti-forestry also includes plantation for fuel wood (Teak) and timber.

This 110 ha of plantation to be done with the fund of IGDC Project will be on *Patta* land provided under provision of RFR Act, 2006. Besides, additional 1688.5 ha of plantation have to be raised mandatorily by Forest dept/ FDA as a part of convergence fund.

### 11.5. Rural Livelihood (Support for non-land based activities)

Activity	Unit Size	Total Units required		Contribution of Villagers		Units from Convergence			Units from IGDC		
		Physical	Financial (Rs.)	Cost per unit (Rs.)	Financial (Rs) *	Physical	Cost per unit (Rs.)	Financial (Rs.)	Physical	Cost per unit (Rs.)	Financial (Rs.)
Non-land based activities for VDPIC to reduce NR dependency											
i) Piggy	4 female and 1 male	12	8,75,130	71,910	2,15,730	9	70,000	6,30,000	3	9,800	29,400
ii) Goatery through stall	4 she-goat and 1 buck	25	1,81,500	2,000	10,000	20	7,000	1,40,000	5	6,300	31,500



feeding											
iii)Poultry	10 chicken	144	1,78,800	600	7,200	132	1,200	1,58,400	12	1,100	13,200
iv)Milch cow through stall feeding	2 Milch cows in early stage of 2 <sup>nd</sup> /3 <sup>rd</sup> lactation	33	16,50,000	35560	0	33	50,000	16,50,000	0	19,098	0
<b>Non-land based activities for SHG</b>											
i)Piggery	4 female and 1 male	6	4,66,840	71,910	2,87,640	2	70,000	1,40,000	4	9,800	39,200
ii)Goatery through stall feeding	4 she-goat and 1 buck	17	1,24,200	2000	8,000	13	7,000	91,000	4	6,300	25,200
iii)Poultry	10 chicken	100	1,24,000	600	4,800	92	1,200	1,10,400	8	1,100	8,800
iv)Milch cow through stall feeding	2 Milch cows in early stage of 2 <sup>nd</sup> /3 <sup>rd</sup> lactation	30	15,00,000	35560	0	30	50,000	15,00,000	0	42,400	0
Loom		78	93,600			78	1,200	93,600			
<b>Total</b>			<b>51,94,070</b>		<b>5,33,370</b>			<b>45,13,400</b>		<b>0</b>	<b>1,47,300</b>
<b>%</b>					<b>10.46</b>			<b>86.65</b>			<b>2.89</b>

**Note :** \* ii) The contribution by the villagers mostly in the form of daily wages has been estimated at the rate of Rs 100/ person / day; this is the minimum daily wage rate prevalent in the project area.

### 11.5.1 Rural livelihood (Land based activities)

Activity	Total		Contribution of Villagers		Convergence			IGDC			
	Physical (ha)	Financial (Rs.)		Physical (ha)	Financial (Rs.)	Physical (ha)	Cost per ha. (Rs.)	Financial (Rs.)	Physical (ha)	Cost per ha. (Rs.)	Financial (Rs.)
Areca nut	18.8	4,77,821		0	0	18.8	25,416	4,77,821	0	0	0
Coconut	18.34	4,66,129		0	0	18.34	25,416	4,66,129	0	0	0
Pine apple	18.6	8,18,400		0	0	18.6	44,000	8,18,400	0	0	0
Banana	57.5	41,86,747		0	0	57.5	72,813	41,86,747	0	0	0
Papaya	10.4	5,18,159		0	0	10.4	49,832	5,18,159	0	0	0
<b>Total</b>		<b>64,67,256</b>			<b>0</b>			<b>64,67,256</b>			<b>0</b>
<b>%</b>					<b>0</b>			<b>100</b>			<b>0</b>

### 11.6 NR Governance

Activity	Total		IGDC			Convergence		
	Physical	Financial (Rs.)	Physical	Cost per pillar (Rs.)	Financial (Rs.)	Physical	Cost per pillar (Rs.)	Financial (Rs.)
GIS application (lump-sum)	1	10,000	1	-	10,000	0	0	0
<b>Total</b>					<b>10,000</b>			
<b>%</b>					<b>100</b>			

### Dolopati ADC Village

#### Budgetary requirements for health and education

The budgetary requirements for health are Rs. 23, 80,000, and for education Rs. 3, 89,000. These funds will be provided through convergence.

#### i. Health

Para	Health related interventions by the villagers				Funding	
	Health sub-	Regular	Allopathic	Asha worker	Source	Amount

	centre		health and immunization camp		and Ayurvedic training						(Rs.)
	Available	Required	Available	Required	Available	Required	Available	Required			
Biswamohan Para	x	X	x	√	x	√	√	x	Health dept.	1,10,000	
Karnakishore Para	x	x	x	√	x	√	√	x	Health dept.	1,10,000	
Krishna Chandra Para	x	x	x	√	x	√	√	x	Health dept.	1,10,000	
Maduhari para	x	x	x	√	x	√	√	x	Health dept.	1,10,000	
Nabadeep	x	x	x	√	x	√	√	x	Health dept.	1,10,000	
Natun Dolopati Para	x	√	x	√	x	√	√	x	Health dept.	16,10,000	
Puran Dolopati Para	x	x	x	√	x	√	√	x	Health dept	1,10,000	
<b>Total</b>										<b>23,80,000</b>	

Note: i) \* Total shown above is exclusive of the amount shown against salary of Asha worker.

## ii. Education

Para	Education related interventions by the villagers										Funding				
	High school		S.B school		J.B School		Primary school		AWC		Total amount (Rs.)	Source	Amount (Rs.)	Source	Amount (Rs.)
	Available	Required	Available	Required	Available	Required	Available	Required	Available	Required					
Biswamohan Para	x	x	√	x	x	x	x	x	√	x	-	-	-	-	-
Karnakishore Para	x	x	x	x	√	x	x	x	√	x	-	-	-	-	-





formation, activation													
SHG formation activation	12	0	12	0	0	0	0	0	0	0	0	0	0
TFD Input (allowances)	5	0	5	0	0	0	0	0	0	0	0	0	0
Capacity building for imple- mentation of BDP	60	0	60	0	0	0	0	0	0	0	0	0	0
Cluster- based business plan develop- ment training of SHG member	5	0	5	0	0	0	0	0	0	0	0	0	0
Long term TV	4,140	0	4,140	0	0	0	0	0	4,140	0	0	0	0
Long- term Weaving	6,120	0	6,120	0	0	0	0	0	6,120	0	0	0	0
Long term Driving	1,170		1,170	0	0	0	0	0	1,170	0	0	0	0
Long- term ii)Tailori- n	3,330		3,330	0	0	0	0	0	3,330	0	0	0	0









(Piggery, fishery and Poultry) (person days)														
<b>Natural Resource Management</b>														
Horti-forestry (ha)	503	0	25	25	25	0	0	0	128	100	100	100	0	
Bamboo (ha)	123	0	20	15	0	0	0	0	25	25	25	13	0	
Soil Conservation (No. of check dams)	46	0	3	2	0	0		0	11	10	10	10	0	
<b>Rural Livelihood</b>														
Non-land based activities for VDPIC to reduce NR dependency														
Piggery	12	0	3	0	0	0	0	0	9	0	0	0	0	
goatery through stall feeding	25	0	5	0	0	0	0	0	20	0	0	0	0	
Poultry	144	0	12	0	0	0	0	0	65	67	0	0	0	
Milch cow through stall feeding	33	0	0	0	0	0	0	0	20	13	0	0	0	
Non-land based activities for SHG														
Piggery	85	0	4	0	0	0	0	0	21	20	20	20	0	
goatery through stall feeding	69	0	4	0	0	0	0	0	20	20	15	10	0	
Poultry	139	0	8	0	0	0	0	0	50	50	32	0	0	
Milch cow through stall feeding	53	0	0	0	0	0	0	0	23	17	13	0	0	
Loom	78	0	0	0	0	0	0	30	30	18	0	0	0	
Land based activities for villagers														
Arecanut(ha)	18.8	0	0	0	0	0	0	0	10	8.8	0	0	0	
Coconut(ha)	18.34	0	0	0	0	0	0	0	10	8.34	0	0	0	
bananna(ha)	57.5	0	0	0	0	0	0	0	20	10	15	12.5	0	
Pine apple	18.6	0	0	35	0	0	0	0	18.	0	0	0	0	

									6				
Papaya	10.4	0	0	0	0	0	0	0	10.4	0	0	0	0
<b>Natural Resource Governance</b>													
GIS application	1	0	1	0	0	0	0	0		0	0	0	0