

# Executive Summary

## **1. Project Background**

We are happy that our village North Tuisama ADC Village, Dasda RD Block has been selected by Indo-German Development Cooperation Project, Tripura for development. Preparation of Village Development Plan (VDP) is a pre-requisite for project implementation. We adopted participatory planning approach for preparing the VDP involving our people from all *paras*, project officials, forest department and other government line departments and NGO representative. This exercise was carried out during 22<sup>nd</sup> to 23<sup>rd</sup> January, 2011. A summary of the VDP is presented below.

The IGDC Project concerns with the socio-economic empowerment of tribal people and rural poor and the protection of natural resources through the development of a participatory management of natural resources. The purpose/objective of the Project is to improve the natural resource conditions supporting enhanced livelihoods of forest dependent communities in 104 villages in the Dhalai and North Tripura Districts. This is to contribute: (1) to the socio-economic development of the population in the target area, especially scheduled tribes, scheduled caste, minorities and other backward classes; and (2) to the ecological improvement of natural resources supporting enhanced livelihoods of forest dependent communities.

The main results of the project to be achieved are as follows:

R1: Effective transparent and participatory planning systems are developed and implemented at village, block and district levels

R2: Village-based institutions for implementation of an economic development and livelihoods-oriented programme are strengthened

R3: The land use rights of the villagers after allocation of land as a result of the RFR-Act, 2006 are secured

R4: The effective management plan of natural resources (including existing JFM areas) is developed, supported and improved

## **2. Objectives of Village Development Planning**

In order to achieve the project objectives and sustainable socio-economic and natural resources development in our village, the participatory village development planning including the inhabitants of all the constituent *paras* was undertaken with the following objectives:

A) To achieve decentralized participatory village level planning.

B) To strengthen the grassroots level institutions and increase their capacity to take up village development activities.

C) To increase and sustain the household income through undertaking improved methods of land and non-land based income generating activities, with special emphasis on upliftment and empowerment of weaker sections of the society such as women, SCs, STs, shifting cultivators, OBCs and other disadvantaged people.

D) To increase productivity, production and income from the forest land allotted under Right to Forest Act, 2006, so that they are managed sustainably.

E) To involve local people, local institutions and government line departments in holistic and sustainable development of the village, with special emphasis on natural resource management.

## **3. Village Development Planning Process**

- To effectively involve diverse stakeholders such as villagers, line departments, project implementing nodal departments, NGOs and village level institutions in planning process. This would ensure that each of the stakeholders owns the Village Development Plan (VDP), which is crucial for its successful implementation.
- To identify and prioritize the needs of the villagers and plan to fulfill these needs as far as possible with the available resources by the villagers themselves.

#### **4. VDP Approach and Basic Planning Unit**

The VDP aimed at meeting the requirements of all the seven constituent *paras* of our village addressing cross-sectoral needs. Hence, the basic planning unit for a VDP has been a *para* and all the requirements of the *paras* including those at village level have been reflected in the VDP. Some of these requirements will be met through IGDC intervention and the others will be met by line departments through convergence approach.

#### **5. VDP Process and Methods**

We constituted a VDP team in the General Body meeting held on 22<sup>nd</sup> January, 2011 consisting of two representatives (one male and one female) from each *Para*, members/functionaries of village Committee, JFMC and SHG and the officials of forest and other line departments. The team prepared the VDP and would be responsible for its implementation. The methods followed in VDP preparation include two workshops, PRA exercise, Biophysical resources survey, and household questionnaire survey. The data were analyzed using appropriate statistics and GIS wherever applicable by facilitating experts.

#### **6. Funds Requirement for Implementing VDP**

The total estimated funds requirement for implementation of VDP for 5 years is Rs. **508.42.lakh** Of this the IGDC component has a share of Rs. **51.16 lakh** and the rests will be met from Convergence mechanism.

#### **7. Summary of salient features of the eight *paras* of North Tuisama ADC village**

Name of <i>Para</i>	No . of hh	Total population		Average size of family	Tribe	Main occupation		Subsidiary Occupation	
		M	F			Activity	No. of hh involved	Activity	No. of hh involved
Bara Kanpui	83	163	165	4	Reang ,Triपुरi,Garo	Jhum	34	Livestock	83
						NREGA	55		
						Govt. Service	15	NTFP Collection	45
						Cultivator	03		
						Business	03		
Choto Kanpui	28	61	58	4	Reang ,Triपुरi	Jhum	17	Livestock	27
						NREGA	27	NTFP Collection	20
						Govt. Service	1		
						Cultivator	4		
						Business	3		
Bancherra Para	12	24	25	4	Reang ,Jamatia,Mog	Jhum	4	Livestock	12
						NREGA	5	NTFP Collection	11
						Govt. Service	3		
						Cultivator	2		
Brikhapur	86	155	171	4	Reang	Jhum	35	Livestock	80

Para					,Jamatia, Tripuri	NREGA	72	NTFP Collection	68
						Govt. Service	16		
						Cultivator	25		
						Business	6		
Puma Tilla Para	50	113	96	4	Reang, Tripuri	Jhum	05	NTFP Collection	42
						NREGA	42	Livestock	45
						Cultivator	5		
Upper Dasda	29	63	56	4	Reang	Jhum	20	Livestock	28
						NREGA	28	NTFP Collection	29
						Cultivator	29		
Murali Para	60	126	130	4	Chakma	Jhum	35	Livestock	20
						NREGA	51		
						Govt. Service	1	NTFP Collection	59
						Cultivator	5		
Business	4								
Adibashi Para	51	109	106	5	Reang	Jhum	15	Livestock	50
						NREGA	40		
						Govt. Service	18	NTFP Collection	48
						Cultivator	5		
						Business	2		
Total house hold	399	814	807						

### 8. Land use pattern of the five paras of North Tuisama ADC village

Name of Para	Area (ha)							Total*
	Jhum	Forest	Settled agriculture land	Degraded land	Home garden	Plantation	Water body	
Bara Kanpui	17	8	6	3	12	11	7	64
Choto Kanpui	12	21	10	8	5	5	5	66
Bancherra Para	5	9	4	6	2	11	3	40
Brikhapur Para	18	19	12	5	15	6	8	83
Puma Tilla Para	7	15	4	6	8	5	14	59
Upper Dasda	15	11	17	12	5	8	2	70
Murali Para	21	9	4	6	10	9	7	66
Adibashi Para		8	6	2	8	12	16	61
<b>Total</b>	<b>104</b>	<b>100</b>	<b>63</b>	<b>48</b>	<b>65</b>	<b>67</b>	<b>62</b>	<b>509</b>

\* Excluding area under habitation.

### 9. Available Infrastructure of the five paras of North Tuisama ADC village

Name of Para	Infrastructural facilities
--------------	----------------------------

	Drinking water sources	Road (km)	School (No.)	Health Centre (No.)	Electricity (No. of hh with connections)	Anganwadi	No. of Check dam/ Water body (Area of water body in ha)
Bara Kanpui	4 Ring Well & 1 M. Well	1 Km. Kacha & 2km Blacktop Road	1 J.B	0	63	1	15
Choto Kanpui	1 Ring Well	1 Km. Kacha & 1km Blacktop Road	0	0	22	1	12
Bancherra Para	1 Ring Well	1km Kachha Road	0	0	12	1	1
Briknapur Para	2 Ring Well, 4M Well	2.5 Brick soaling	1 S.B.	0	0	1	7
Puma Tilla Para	0	3 Kachha Road	1 J.B.	0	0	1	1
Upper Dasda	0	1km Kachha Road			9	1	2
Murali Para	2 M. Well	2km Kachha Road	1 J.B.	0	51	2	25
Adibashi Para	0	2 Kachha Road & 1.5km black top	1 S.B	0	41	1	12

10. Analysis of Problems and Needs of the eight paras of North Tuisama ADC village

Name of Para	Problems (in order of priority)	Requirements	Quantity
<b>Bara Kanpui</b>	Drinking Water	Mark -II	4 no
	Road	Break saw ling	4km
	Electricity	LT line & hh connection	1.5km & 20hh
	Education		
	Plantation	Bamboo,Fuel wood,Litchi,Banana,Coconut,Teamb er sp	5.48,82,4.55,1.5,1,1,8
	Check Dam	Construction of Check dam	3 no
	Live stock	Goat ,Pig,Poultry	85(20,30,35)
	Health	Health Camp	1/year
	Training	Live stock,Fishery	15,7
<b>Choto Kanpui</b>	Drinking Water	Mark II	2 no
	Check Dam	Construction of Check dam	1 no
	Electricity	HH connection	6 hh
	Community Hall	Community Hall	1 no
	Road	Break saw ling	2km
	Health Sub Centre	Establishment of Health Sub Centre	1
	Plantation	Bamboo,fuelwood sp,Aricanut,Lemon,Litchi,timber sp	1.36,26.48,2.27,2.7,1.45,2.33
	Training	Weaving,Piggery,Fishery	5,10,5
	Livestock	Poultry ,Pig	15,10
	House	IYA	15 no
<b>Bancherra Para</b>	Drinking Water	Mark -II	2no
	Road	Break sawling	2km
	Education	Arangement teacher	2no teacher
	Electricity	LT line & HH connection	2km & 12 hh connection
	Plantation	Bamboo,fuel wood sp,Timber sp.Litchi,Banana	0.79,12.76,1,1.91,4
	Check dam	Construction of check dam	1
	Livestock	Pig	10
	Training	Piggery ,Fishery	5.3
	Health	Establishment of Health sub Centre	1no
		Health Camp	1 camp /year
House	IYA	8	
<b>Brikhapur</b>	Drinking water	Mark II	3
	Health	Health Sub Centre	1
		Heath Camp	1 camp/Year
	Electricity	LT line	1.5km
HH connection		55hh connection	

	Road	Break sawling	2km
	Fishery	Check dam	3
	Community Hall	Construction of Community Hall	1no
	Livestock	Goat,Pig,Poultry	10,5,20
	Plantation	Bamboo,Fuelwood sp.Coconut,Lemon,Litchi,Aricanut,Ti mber Sp.	6.87,140,2.29,5,5,5,7.3
	Training	Weaving ,Livestock,Fishery ,Tailoring	10,10,10,5
<b>Puma Tilla</b>	Road	Break Soaling	
	Electricity	LT line & HH Connection	3km & 50 hh
	Drinking water	Mark II	2 no
	Fishery	Check Dam	1
	House	IYA	20
	Plantation	Bamboo,Fulewood sp.Aricanut,Coconut,Banana,timber sp	4,63,4.9,0.86,0.38,4
	Health Facility	Sub centre	1no
	Live stock	Pig,Poultry	20,30
<b>Upper Dasda</b>	Road	Break sawling	2km
	Drinking water	Marek II	3
	Health	Establishment of Sub centre	1
		Health Camp	1camp /year
	Community Hall	Establishment of community hall	1
	Plantation	Bamboo,fuel wood sp,Banana,Litchi,Timber	1.94,28.57,0.75,4.55,2.5
	Electricity	LT line & HH connection	1.5km & 2 hh
	Check dam	Construction of Check dam	1
	Shortage of Live stock	Poultry	29
Training	Livestock,Fishery	15,7	
<b>Murali Para</b>	Community Hall	Establishment of Community Hall	
	Road	Break Soiling of the existing road	2km
	Check Dam	Construction of Check dam	1
	Drinking Water	Mark -II	2
	Live Stock	Poultry ,Pig	30,20,
	Health Sub Centre	Establishment of Health Centre	1
	Plantation	Bamboo,Fuel wood,Aricanut, Coconut, Banana ,Timber	2.8,56.86,4.9,0.86,0.38,5
	House	IYA	10
	Training	Weaving,Piggery,Fishery	10,10,5
<b>Adibashi Para</b>	Drinking water	Mark II	2
	Electricity	House hold Connection & LT line	2,15
	House	IYA	15
	Road	Break Sawling	2
	Plantation	Bamboo,Fuelwood ,	2.38,54
	Check dam	Construction of Check Dam	2
	Community Hall	Establishment of Community Hall	1
	Training	Piggery ,Fishery	5 ,3

## 11. Activities Planned and the physical and financial outlays as per Project components for the implementation of VDP

The materials in this section have been presented under three heads:

- i) Total budgetary requirement
- ii) Contributions by IGDC, villagers and convergence
- iii) Budgetary requirements for health and education

### Total budgetary requirement

Various activities planned and physical and financial outlays as per Project components of VDP have been summarized in the following Table and Figures. The total budgetary requirement is estimated at Rs. **508.42** lakh.

### Contributions by IGDC, villagers and convergence

Out of this, the contribution to be made by IGDC is Rs. **51.16** (10.06%), by villagers is Rs. **19.68** lakh (3.87 % of total ); this amount far exceeds the requirement contemplated in the project i.e. 10% of the total investment of the IGDC project in the village. The contribution through convergence is estimated at Rs. 437.58 (86.07 %).

**Table :Contributions by IGDC, villagers and convergence**

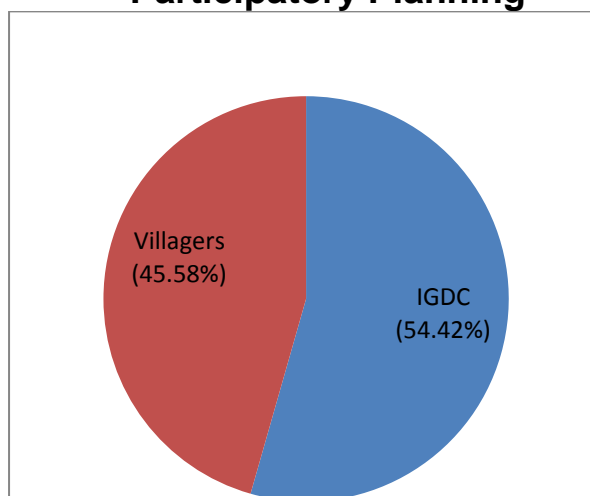
(Rs. In Lakh)

Component	Total	Villagers	Convergence	IGDC
Participatory Planning	0.57	0.31	0.00	0.26
Capacity Building	278.65	5.46	268.15	5.04
Land Allocation	5.68	0.55	0	5.13
Natural Resource Management	176.13	3.79	138.27	34.07
Rural Livelihood (Support for-land based activities)	38.26	9.57	25.33	3.36
Rural Livelihood (Horticulture )	5.83	0	5.83	0
NR Governance	3.3	0	0	3.3
Employment Generation	1.18	0	0.92	0.25
<b>Total *</b>	<b>508.42</b>	<b>19.68</b>	<b>437.58</b>	<b>51.16</b>
Percentage (%)		3.87	86.07	10.06

**Note:** \* Total shown above is exclusive of the amount shown against employment generation as it is built up with other component and is not stand alone .

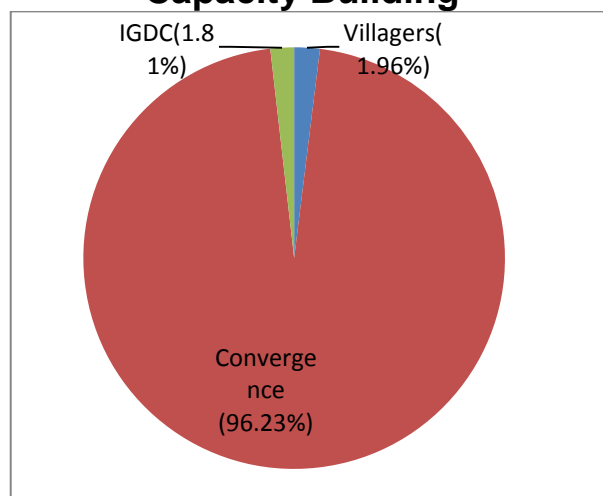
*Charts showing component wise contribution by different stake holders:*

### Participatory Planning

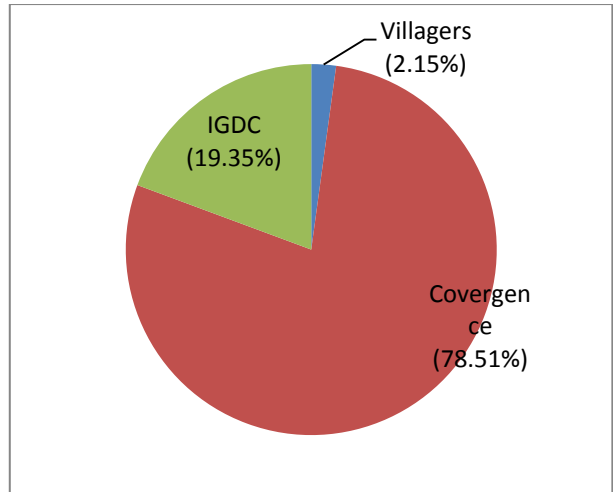
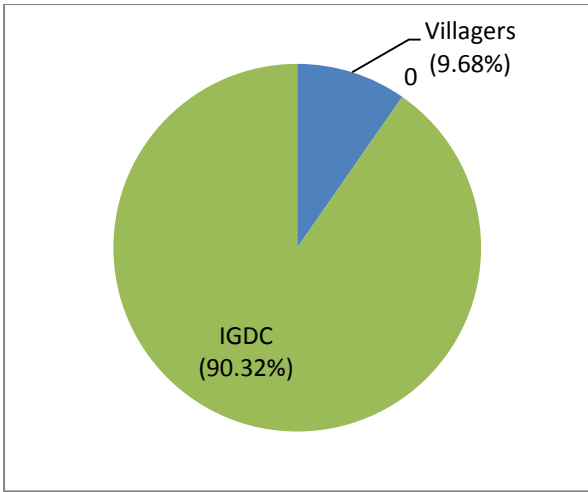


### Land Allocation

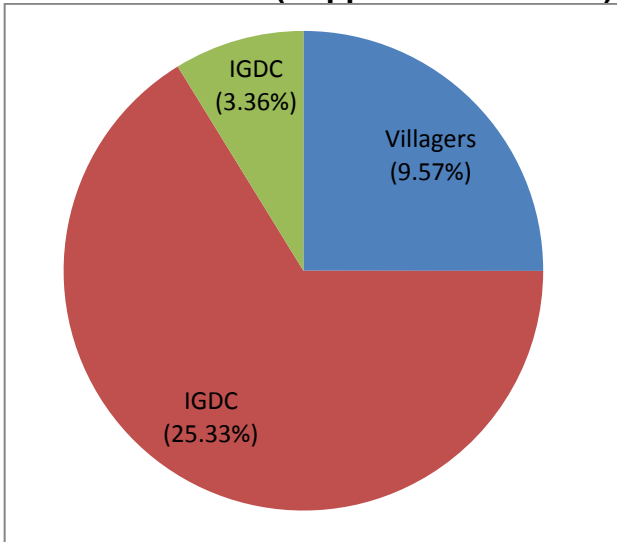
### Capacity Building



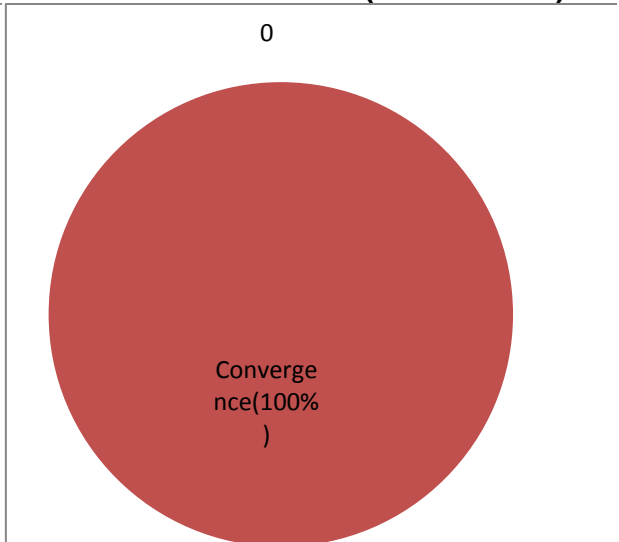
### NRM



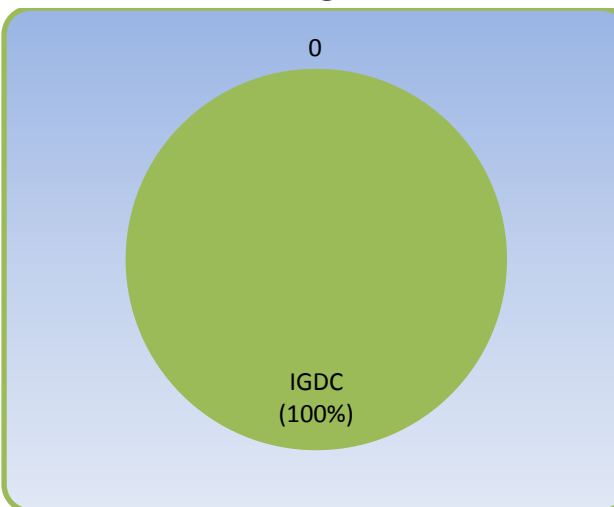
**Rural Livelihood (Support for non-land)**



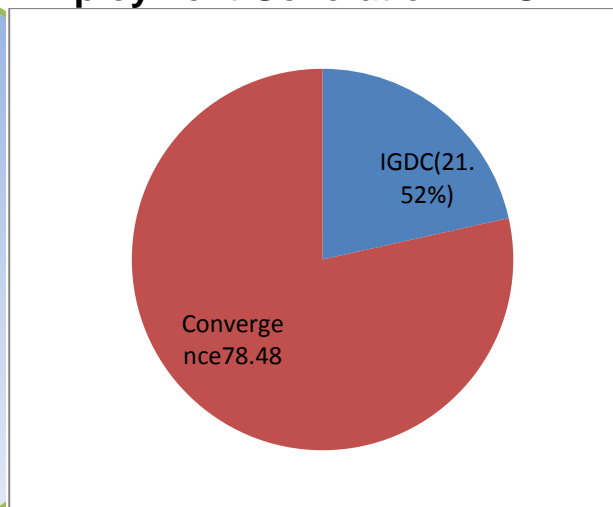
**Rural Livelihood (Horticulture)**



**NRG**



**Employment Generation NRG**





### 11.1. Participatory Planning

Activity	No. of persons/unit	No. of days (persons or ha. per unit)	Rate per unit (Rs.) for IGDC	Total		Villagers contribution		Convergence		IGDC	
				Physical	Financial (Rs)	Physical	Financial (Rs)	Physical	Financial (Rs)	Physical	Financial (Rs)
JFM member	3	5	250	15	0.05	3X5	1,500	0	0	15	3,750
JFMC Community worker	3	12	150	12	0.05	12X3	3,600	0	0	12	1,800
Participation of villagers for VDP preparation	83	3	100		0.24	83X3	24,900	0	0	0	0
JFMC Meeting for VDP	1	7	5,000	7	0.04	7	700	0	0	7	3,500
JFMC signboard	1	2	4,000	0	0	0	0	0	0	2	4000
Department frontline staff allowance	2	12	250	24	0.06	0	0	0	0	24	6,000
JFMC capacity Building for VDP Preparation	2	2	500	4	0.02	4	400	0	0	4	2,000
Periodic monitoring by project cell					0.03			0	0	1	3000
Translation and Bengali printing	1	10	200	10	0.02	0	0	0	0	10	2000
<b>Total</b>					<b>0.57</b>		<b>31,100</b>		<b>0</b>		<b>26,050</b>
<b>%</b>							<b>54.42</b>		<b>0</b>		<b>45.58</b>

Note: i) CB=Capacity Building

ii) The contribution by the villagers mostly in the form of daily wages has been estimated at the rate of Rs 100/ person / day; this is the minimum daily wage rate prevalent in the project area.

### 11.2. Capacity Building

Activity	No. of programmes	Duration (days)	No. of participants/ Programme	Cost per participant or unit (IGDC and Convergence)	Total		Villager's contribution			Convergence		IGDC	
					Physical	Financial (Rs in Lakh)	Cost per unit (Rs.)	Physical	Financial (Rs in Lakh)	Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)

VDPIC formation activation	1	3	1	500	3	0.40	100	3X 83	0.25	0	0	3	0.15
SHG formation activation	4	4	1	500	16	0.12	100	6x10	0.06	0	0	16	0.06
TFD Input (allowances)	1	5	1	250	5	0.01	0	0	0	0	0	5	0.01
Capacity building for implementation of BDP*	6	15	1	500	90	0.61	100	80x2	0.16	0	0	90	0.45
Long-term (Weaving, Tailoring,)	1	90	30	250	2700	6.75	0	0	0	2700	6.75	0	0
Training On Fishery	1	4	40	250	160	0.40	0	0	0	0	0.40	0	0
Training On Live stock	1	3	70	250	210	0.53	0	0	0	0	0.53	0	0
Technicacal CB for SHGs(NRM based activities including value addition for SHG product)	5	16	3	250	240	0.84	100	16X15	0.24	0	0	240	0.60
Exposure visit for SHG member	4	4	6	500	96	0.58	100	6x16	0.1	0	0	96	0.48
Village activities support for SHGs(TFD staff allowance)	1	6	2	250	12	0.04	100	2x6	0.01	0	0	12	0.03
Support to ITI in developing their training infrastructure	1	1	1	2000	1	0.2	100	1	0.00	0	0	1	0.02
Exposure visit for VDPIC member	1	7	10	500	70	0.42	100	7x10	0.07	0	0	70	0.35
Capacity Building for women other than SHG member	5	2	4	250	40	0.14	100	20x2	0.04	0	0	40	0.10
Seed money for first round SHG production													
Piggery					6	4.9	0.14	6	4.31	0	0	6	0.59
Poultry					20	0.44	0.01	20	0.22	0	0	20	0.22
Village level infrastructure (EPA)													
Piggery				0.98	10	0.98	0	0	0	0	0	10	0.98
Drinking Water Mark -II				1.25	20	25	0	0	0	20	25	0	0
Road –brick soaling				7	19	133	0	0	0	19	133	0	0
House				0.38	68	25.84	0	0	0	68	25.84	0	0
LT line				2.50	11	28.75	0	0	0	11	28.75	0	0
HH connection				0.018	160	2.88	0	0	0	160	2.88	0	0
Health sub centre				15	2	30	0	0	0	2	30	0	0
Health Camp				0.5	6	3	0	0	0	6	3	0	0
Community Hall				3	4	12	0	0	0	4	12	0	0
Training Centre Cum				1	1	1	0	0	0	0	0	1	1

CFC												
Total						278.65			5.46		268.15	5.04
%									1.96		96.23	1.81

Note:\* BDP= Business Developing Planning

ii) The contribution by the villagers mostly in the form of daily wages has been estimated at the rate of Rs 100/ person/ day; this is the minimum daily wage rate prevalent in the project area.

### 11.3. Land Allocation

Activity	No. of programmes	No. of days	No. of persons	Cost / Person day or unit for IGDC	Total		Villagers contribution		Convergence		IGDC	
					Physical	Financial (Rs in Lakh)	Physical	Financial (Rs in Lakh)	Physical	Financial (Rs in Lakh)	Physical	Financial (Rs in Lakh)
Training on GPS methods and survey methods ( person days)	1	5	15	500	75	0.38	0	0	0	0.00	50	0.38
Capacity building IGA- training on nursery, medicinal plants etc(person days)	2	2	100	500	400	2.40	4x100	0.40	0	0	400	2.0
Awareness raising among the allottees and committee members(person days)	1	1	100	250	100	0.35	1x100	0.10	0	0	100	0.25
Livelihood training(Pig, fishery, bee-keeping) (person days)	5	1	100	500	500	2.55	5x100	0.05	0	00	500	2.50
<b>Total</b>	<b>8</b>					<b>5.68</b>		<b>0.55</b>				<b>5.13</b>
<b>%</b>								<b>9.68</b>		<b>0</b>		<b>90.32</b>

Note: i) The contribution by the villagers mostly in the form of daily wages has been estimated at the rate of Rs 100/ person / day; this is the minimum daily wage rate prevalent in the project area.

### 11.4. Natural Resource Management

Activity	Total		Villagers contribution		Convergence			IGDC		
	Physical (ha)	Financial (Rs in Lakh)	Physical (ha)	Financial (Rs in Lakh)*	Physical (ha)	Cost per ha. (Rs.)	Financial (Rs in Lakh)	Physical (ha)	Cost per ha. (Rs.)	Financial (Rs in Lakh)
Horti-forestry(ha)	505	152.5	10% of IGDC	2.27	430	30,200	129.86	75	30,200	20.39

Activity	Total		Villagers contribution		Convergence			IGDC		
	Physical (ha)	Financial (Rs in Lakh)	Physical (ha)	Financial (Rs in Lakh)*	Physical (ha)	Cost per ha. (Rs.)	Financial (Rs in Lakh)	Physical (ha)	Cost per ha. (Rs.)	Financial (Rs in Lakh)
Bamboo(ha)	35	8.28	10% of IGDC	0.92	0	26,298	0	35	26,298	8.28
Soil Conservation (Check dam)	12	14.4	10% of IGDC	0.60	7	1,20,000	8.40	5	1,20,000	5.40
<b>Total</b>		176.13		3.79			<b>138.26</b>			34.07
<b>%</b>				<b>2.15</b>			<b>78.51</b>			<b>19.354</b>

**Note:** \* The contribution by the villagers mostly in the form of daily wages has been estimated at the rate of Rs 100/ person / day; this is the minimum daily wage rate prevalent in the project area.

#### 11.5.1. Rural Livelihood (Support for non-land based activities)

Activity	Unit Size	Total Units required		Contribution of Villagers		Units from Convergence			IGDC		
		Physical	Financial (Rs in Lakh)	Cost per unit (Rs.)	Financial (Rs in Lakh) *	Physical	Cost per unit (Rs.)	Financial (Rs in Lakh)	Physical	Cost per unit (Rs.)	Financial (Rs in Lakh)
<b>Non-land based activities VDPIC to reduce NR Dependency</b>											
i)Piggery	4 female and 1 male	6	9.1	71,910	4.31	6	70000	4.2	6	9800	0.59
ii)Goatery through stall feeding	4 she-goat and 1 buck	30	2.10	0	0	30	7,000	2.10	0	0	0
iii)Poultry	10 chicken	109	5.05	1100	1.98	91	1200	1.09	18	1100	1.98
<b>Non-land based activities SHG to reduce NR Dependency</b>											
i)Piggery	4 female and 1 male	24	10.27	71,910	2.88	10	70,000	7	4	9,800	0.39
ii) Poultry	10 chicken	50	2.36	1100	0.40	13	1200	1.56	37	1100	0.40
iii)Fishery		12	9.38	78125	0	12	0	9.38	12	78125	0
<b>Total</b>			<b>38.26</b>		<b>9.57</b>			<b>25.33</b>			<b>3.36</b>
<b>%</b>					<b>25.01</b>			<b>66.20</b>			<b>8.78</b>

**Note :** \* ii) The contribution by the villagers mostly in the form of daily wages has been estimated at the rate of Rs 100/ person / day; this is the minimum daily wage rate prevalent in the project area.

#### 11.5.2 Rural livelihood (Horticulture )

Activity	Total		Contribution of Villagers		Convergence			IGDC		
	Physical (ha)	Financial (Rs.)	Physical (ha)	Financial (Rs.)	Physical (ha)	Cost per ha. (Rs.)	Financial (Rs.)	Physical (ha)	Cost per ha. (Rs.)	Financial (Rs.)
Areca nut	17.07	0.43	0	0	17.07	25,416	0.43	0	0	0
Coconut	5	0.13	0	0	5	25,416	0.13	0	0	0
Lemon	7.7	0.18	0		7.7	25,416	0.18	0	0	0
Banana	7	5.09	0	0	7	72,813	5.09	0	0	0
<b>Total</b>	<b>36.77</b>	<b>5.83</b>	<b>0</b>	<b>0</b>	<b>36.77</b>		<b>5.83</b>	<b>0</b>	<b>0</b>	<b>0</b>
%				<b>0</b>			<b>100</b>			<b>0</b>

#### NR Governance

Activity	Total		Convergence			IGDC		
	Physical	Financial (Rs.)	Physical	Cost per pillar (Rs.)	Financial (Rs.)	Physical	Cost per pillar (Rs.)	Financial (Rs.)
GIS application (lump-sum)	1	10,000	0	0	0	1	-	10,000
Reserved Forest Boundary demarcation (No. of pillars)	300	3,00,000	0	0	0	300	1,000	3,00,000
Support to Forest boundary mapping after RFR land allotment	Lump sum	20,000	0	0	0	1	20,000	20,000
<b>Total</b>		<b>3.30</b>			<b>0</b>			<b>3.30</b>
%					<b>0</b>			<b>100</b>

#### i) Budgetary requirements for health

The budgetary requirements for health are Rs. **33,00,000**. These funds will be provided through convergence.

#### Health:

Para	Funding							
	Health Sub Centre		Regular Health and immunization camp		Asha worker		Source	Amount (Rs.)
	Available	Required	Available	Required	Available	Required	-	-
Bara Kanpui	x	√	x	√	√	x	Health & Family Welfare (Health Camp)	50,000
Choto Kanpui	x	√	x	√	√	x	Health & Family Welfare (Health Sub Centre)	15,00,000
Bancherra	x	√	x	√	x	√	Health &	50,000



<b>Participatory Planning</b>													
JFM member	15	0	15	0	0	0	0	0	0	0	0	0	0
JFMC Community worker	36	0	36	0	0	0	0	0	0	0	0	0	0
Participation of villagers for VDP preparation	249	0	249	0	0	0	0	0	0	0	0	0	0
JFMC Meeting for VDP	7	0	7	0	0	0	0	0	0	0	0	0	0
JFMC signboard	2	0	2	0	0	0	0	0	0	0	0	0	0
Department frontline staff allowance	24	0	24	0	0	0	0	0	0	0	0	0	0
JFMC capacity Building for VDP Preparation	4	0	4	0	0	0	0	0	0	0	0	0	0
Periodic monitoring by project cell	1	0	0	1	0	0	0	0	0	0	0	0	0
Translation and Bengali printing	10	0	10	0	0	0	0	0	0	0	0	0	0
<b>Capacity Building</b>													
VDPIC formation activation	3	0	1	0	0	0	0	0	0	0	0	0	0
SHG formation activation	4	0	0	0	0	0	0	0	0	0	0	0	0
TFD Input (allowances)	5	0	5	0	0	0	0	0	0	0	0	0	0
Capacity building for implementation of BDP	90	0	30	30	30	0	0	0	0	0	0	0	0
Long-term Weaving/ Tailoring	2700	0	0	0	0	0	0	0	900	900	900	0	0
Training On Fishery	160	0	0	0	0	0	0	0	50	50	60	0	0
Exposure visit for SHG member	96	0	96	0	0	0	0	0	0	0	0	0	0
Village activities support for SHGs(TFD staff allowance)	12	0	12	0	0	0	0	0	0	0	0	0	0
Support to ITI in developing their training infrastructure	1	0	1	0	0	0	0	0	0	0	0	0	0
Exposure visit for VDPIC member	70	0	0	70	0	0	0	0	0	0	0	0	0
Capacity Building for women other than SHG member	40	0	0	40	0	0	0	0	0	0	0	0	0
<b>Seed money for 1st round SHG production</b>													
i)Piggery	6	0	0	6	0	0	0	0	0	0	0	0	0
ii)Poultry	20	0	0	20	0	0	0	0	0	0	0	0	0
<b>Village level infrastructure (EPA)</b>													
i)Piggery	10	0	0	0	0	0	0	0	0	10	0	0	0
ii) Drinking Water Mark -II	25	0	0	0	0	0	0	5	10	10	0	0	0
iii) Road –brick soaling	19	0	0	0	0	0	0	0	5	10	4	0	0
iv) House	68	0	0	0	0	0	0	0	20	20	28	0	0
v) LT line(km)	11	0	0	0	0	0	0	0	5	6	0	0	0
vi) Electricity-House	160	0	24	0	0	0	0	0	70	10	0	0	0





