

Executive Summary

1. Project Background

We are happy that our village Purba Satnala ADC Village, Dasda RD Block has been selected by Indo-German Development Cooperation Project, Tripura for development. Preparation of Village Development Plan (VDP) is a pre-requisite for project implementation. We adopted participatory planning approach for preparing the VDP involving our people from all *paras*, project officials, forest department and representatives of village council and NGO representative. This exercise was carried out during June , 2010. A summary of the VDP is presented below.

The IGDC Project concerns with the socio-economic empowerment of tribal people and rural poor and the protection of natural resources through the development of a participatory management of natural resources. The purpose/objective of the Project is to improve the natural resource conditions supporting enhanced livelihoods of forest dependent communities in 100 villages in the Dhalai and North Tripura Districts. This is to contribute: (1) to the socio-economic development of the population in the target area, especially scheduled tribes, scheduled caste, minorities and other backward classes ; and (2) to the ecological improvement of natural resources supporting enhanced livelihoods of forest dependent communities.

The main results of the project to be achieved are as follows:

- R1: Effective transparent and participatory planning systems are developed and implemented at village, block and district levels
- R2: Village-based institutions for implementation of an economic development and livelihoods-oriented programme are strengthened
- R3: The land use rights of the villagers after allocation of land as a result of the RFR-Act, 2006 are secured
- R4: The effective management plan of natural resources (including existing JFM areas) is developed, supported and improved

2. Objectives of Village Development Planning

In order to achieve the project objectives and sustainable socio-economic and natural resources development in our village, the participatory village development planning including inhabitants of all the constituent *paras* was undertaken with the following objectives:

1. To achieve decentralized participatory village level planning.
2. To strengthen the grassroots level institutions and increase their capacity to take up village development activities.

3. To increase and sustain the household income through undertaking improved methods of land and non-land based income generating activities, with special emphasis on upliftment and empowerment of weaker sections of the society such as women, SCs, STs, shifting cultivators, OBCs and other disadvantaged people.
4. To increase productivity, production and income from the forest land allotted under Right to Forest Act, 2006, so that they are managed sustainably.
5. To involve local people, local institutions and government line departments in holistic and sustainable development of the village, with special emphasis on natural resource management.

3. Objectives of Village Development Planning Process

- To effectively involve diverse stakeholders such as villagers, line departments, project implementing nodal departments, NGOs and village level institutions in planning process. This would ensure that each of the stakeholders owns the Village Development Plan (VDP), which is crucial for its successful implementation.
- To identify and prioritize the needs of the villagers and plan to fulfill these needs as far as possible with the available resources by the villagers themselves.

4. VDP approach and basic planning Unit

The VDP aimed at meeting the requirements of all the eleven constituent *paras* of our village addressing cross-sectoral needs. Hence, the basic planning unit for a VDP has been *para* and all the requirements of the *paras* including those at village level have been reflected in the VDP. Some of these requirements will be met through IGDC intervention and the others will be met by line departments through convergence approach.

5. VDP Process and Methods

We constituted a VDP team in the General Body meeting held on 18th June, 2010 consisting of two representatives from each *Para*, members/functionaries of village Committee, JFMC and SHG and the officials of forest and other line departments. The team prepared the VDP and would be responsible for implementation. The methods followed in VDP preparation included, one workshops, PRA exercise, Biophysical resources survey, and household questionnaire survey. The data were analyzed using appropriate statistics .

6. Funds requirement for implementing VDP

The total estimated funds requirement for implementation of VDP for 5 years is Rs **5,57,14,250** of this the IGDC component has a share of Rs. **45,68,987** and the rests will be met from Convergence mechanism.

7. Summary of salient features of the six *paras* of Purba Satnala ADC village

<i>Para</i>	Hh	Total population			Average size of family	Tribe	Main occupation		Subsidiary Occupation	
		M	F	Total			Activity	No. of hh involved	Activity	No. of hh involved
Chandrai para	86	163	156	319	4	Reang	Jhum	50	Livestock	50
							NREGA	76	NTFP collection	30
							Govt Employ	2		
							Business	5		
Ramchandra para	27	55	57	112	4	Reang	Jhum	27	Livestock	18
							NREGA	27	NTFP collection	09
							Government Service	0		
Danga cherra para	64	122	125	247	4	Reang	Jhum	62	Livestock	40
							NREGA	60	NTFP collection	25
							Government Service	2		
							Business	3		
Falgunjy para	113	206	214	420	4	Reang	Jhum	104	Livestock	103
							NREGA	95	NTFP collection	51
							Government service	9		
							Business	6		
Bhaktirm para	37	95	90	185	5	Reang	Jhum	37	Livestock	20
							NREGA	37		
									NTFP collection	15
Bishwas para	51	106	106	213	4	Bengali	Jhum	7	Livestock	40
							Agriculture	45		
							NREGA	50	NTFP collection	17
							Government service	1		
							Business	3		
Total	378	747	749	1496						

8. Land use pattern of the six *para* of Purba Satnala ADC village

Name of <i>Para</i>	Area (ha)								
	Jhum	Forest	Degraded land	Home garden	Plantation	Habitation area	Wet land	Agricultural land	Total
Chandrai para	35	50	9	15	20	12	7	Nil	159
Ramchandra para	11	28	6	9	2	5	3	1	65
Dangacherra para	20	25	10	7	20	4	8	10	104
Falgunjoy para	30	30	9	11	6	6	5	30	127
Bhaktiram para	27	10	6	3	20	1	3	Nil	70
Biswas para	Nil	2	3	4	Nil	2	2	10	23
Total	123	145	43	49	68	30	28	51	548

9. Available Infrastructure of six *para* of Purba Satnala ADC village

Name of <i>Para</i>	Infrastructural facilities						
	Drinking water sources (No. or point)	Road (km)	School (No.)	Health Centre (No.)	Electricity (No. of hh with connections)	AWC	No. of Check dam/ Water body
Chandrai para	Ring well- 3 no Mark II-2no	Kacha road(5km)	J.B school (1)	Nil	12hh	3	3 hactor
Ramcharan para	No artificial source	Kacha(3km)	Nil	Nil	16hh	1	1hactor
Danga cherra para	Water supply Ring well-1	Kacha road(5km)	High School	Nil	21hh	1	2 hactor
Falgunjoy para	Water supply	Kacha road (1.5km)	Nil	Nil	18hh	4	3 hactor
Bhaktiram para	Water supply,Ring Well-1	Kacha road (2km)	Nil	Nil	15	1	0.5 hactor
Bishwas para	Mark- II -1	Kacha road (2km)	S.B school (1)	Nil	17	1	1.5 hactor

10. Analysis of Problems and Needs of the six paras of Purba Satnala ADC village

Name of Para	Problems (in order of priority)	Requirements	Quantity
Chandrai Para	Drinking water	Mark -II	2 no
	Plantation	Hortiplan (Aricanut,banana, coconut,litchi)	11.02ha(3.97,1.5,1,4.55)
		Bamboo (Muli,Mirtinga,Jai,Rupai)	5.16 ha(3.15,0.69,0.17,1.15)
		Fuel wood	79.71ha
		Timber	7.17ha
	Health	Health camp	1/year
	Community hall	Construction of Community hall	1
	Electricity connection	Low Transmission line	2km
		House hold connection.	32hh
	Road	Brick soaling of the existing road	4km
	House	IAY	25
Live stock	Pig ,Poultry	320(20,300)	
Training	Weaving,Fishery	20(10,10)	
Lack of Check dam	Construction Check dam	1no	
Ramchandra Para	Road	Brick soaling of the existing road	5km.
	Plantation	Hortiplant (Aricanut,Lemon,Sajna,Litchi)	7.12ha(2.27,2.5,0.9,1.45)
		Bamboo species (Mirtinga,Muli,Dendrocalamus,Jai)	1.92ha(0.36,0.97,0.50,0.09)
		Fuel wood	21.51 ha
		Timber	2.25ha
	Electricity connection	LT line	3 Km
		House hold connection	20 Nos.
	Drinking water	Mark -II	2
	School	JB School	1
	Health	Health camp	1/year
House	IAY	15	
Training	Weaving ,Fishery	10(5,5)	
Livestock	Poultry	270	

	Checkdam	Construction of check dam	1
	Fishery	Finger lings and fish food	1unit
Dangacherra	Drinking water	Ring well	3
	Electricity	LT line Electricity connection	3km 30hh
	Road	Break soiling road	5km
	Lack of community hall	Community hall	1
	Lack of ICDS centre	ICDS centre	1
	Health facility	Health Sub Centre & Health camp	1 & 1
	House	IYA	25
	Plantation	Bamboo (Muli ,Mirtinga,Rupai Jai) Horti plant (Coconut, Satkara, Lemon) Fuel wood Timber	13.73ha (1.79,0.85,7.68,3.41) 14.79ha (2.29,7.5,5) 61.71ha 5.33ha
	Training	Tailoring ,Banana cultivation ,fishery	30(6,20,4)
	Lack of Check dam	Check dam	2
	Fishery	Finger lings and fish food	2unit
Live stock	Piggery ,poultry	515(15,500)	
Falgunjoy para	Education	Establsihment of JB School.	1
	Drinking water	Mark-II	3
	Road	Break soiling	1.5Km
	Health	Establishment of Health Sub Centre & health camp	
	Electricity connection	LT line Household connection	1.5km & 30hh
	Live stock	Goatery,Piggery,Poultry	390(20,20 350)
	Check dam	Construction of Check dam	2
	Fishery	Finger lings and fish food	2unit
	Training	Tailoring, driving, Piggery, banana cultivation, fishery	23hh(3,2,5,10,03)
	Plantation	Horti plant (Litchi,Aricanut,Banana,Coconut) Bamboo (Muli,Mirtinga,Rupai,Jai) Fuel wood Timber	6.28ha(1.82,0.80,0.80,2.86) 7.43 hh(3.34,2.11,1.38,0.6) 101.6ha 9.45 ha
	Lack of CFC	Establishment of CFC	1
Lack of ICDS centre	Establishment ICDS centre	1	

Bhaktiram para	Drinking Water	Mark II	1
	Education	Establishment of Primary School	1
	Road	Break soling	5km
	Electricity connection	LT line House hold connection	1km 12hh
	Health Facility	Establishment of Health Subcentre & health camp	1
	Training	Fishery ,Piggery ,Tailoring	30(10,10,10)
	Plantation	Horti plant (Coconut,Arecanut,lemon ,Litchi)	3.29ha(1.14,0.45,1.25,0.45)
		Bamboo (Muli,,Rupai ,Jai)	1.95ha (1.23,0.50,0.22)
		Fuelwood Timber	41.48ha 18.5
	Check dam	Construction of Check dam	1
Fishery	Finger lings and fish food	1unit	
Live stock	Pig ,Poultry	310(10,300)	
Bishwas Para	Drinking water	Ring well	4
	Electricity connection	House hold connection	12hh
	Child education	Establishment of Anganwadi Centre	1
	Community hall	Construction of Community hall	1
	Road	Break soling	2km
	House	IYA	15 unit
	Training	Fishery ,Agriculture ,Tailoring ,Weaving ,Driving	50hh(10,30,10,5,5)
	Plantation	Horticulture plant (Arecanut,Coconut,Litchi,Banana)	7.04ha(4.90,0.86,0.09,0.38)
		Bamboo species (Muli,rupai,mirtinga,jai)	2.07ha (1.36,0.54,0.17)
		Fuel wood	40.62ha
		Timber	4.18ha
	Live stock	Poultry	510
Checkdam	Construction of check dam	2	
Fishery	Finger lings and fish food	2unit	
Health	Health camp	1	

11. Activities Planned and the physical and financial outlays as per Project components for the implementation of VDP

The materials in this section have been presented under three heads

- i) Total budgetary requirement
- ii) Contributions by IGDC, villagers and convergence

- iii) Budgetary requirements for health and education
- i) Total budgetary requirement

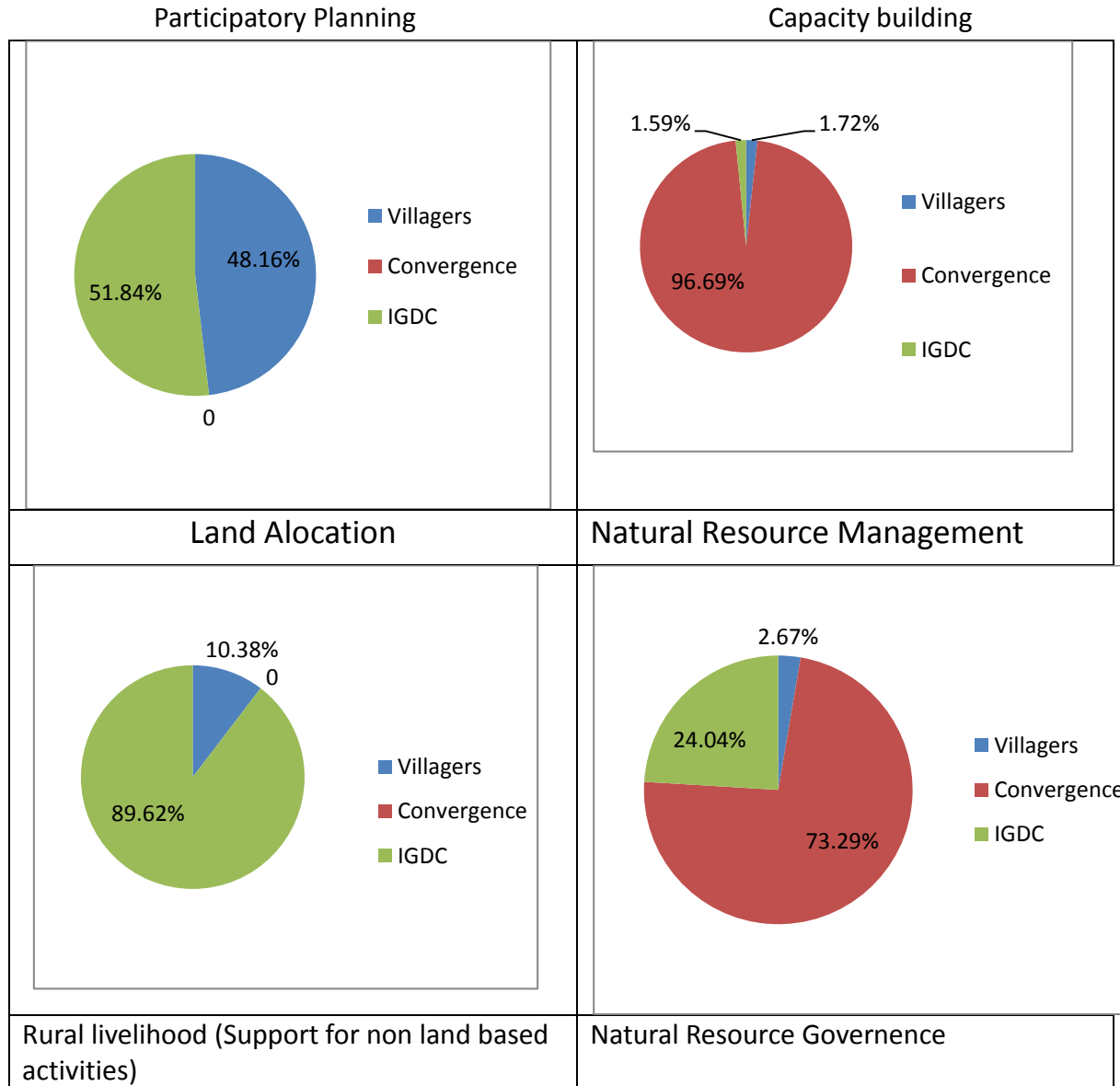
Various activities planned and physical and financial outlays as per Project components of VDP have been summarized in the following Table and Figures. The total budgetary requirement is estimated at Rs **5,57,14,250**

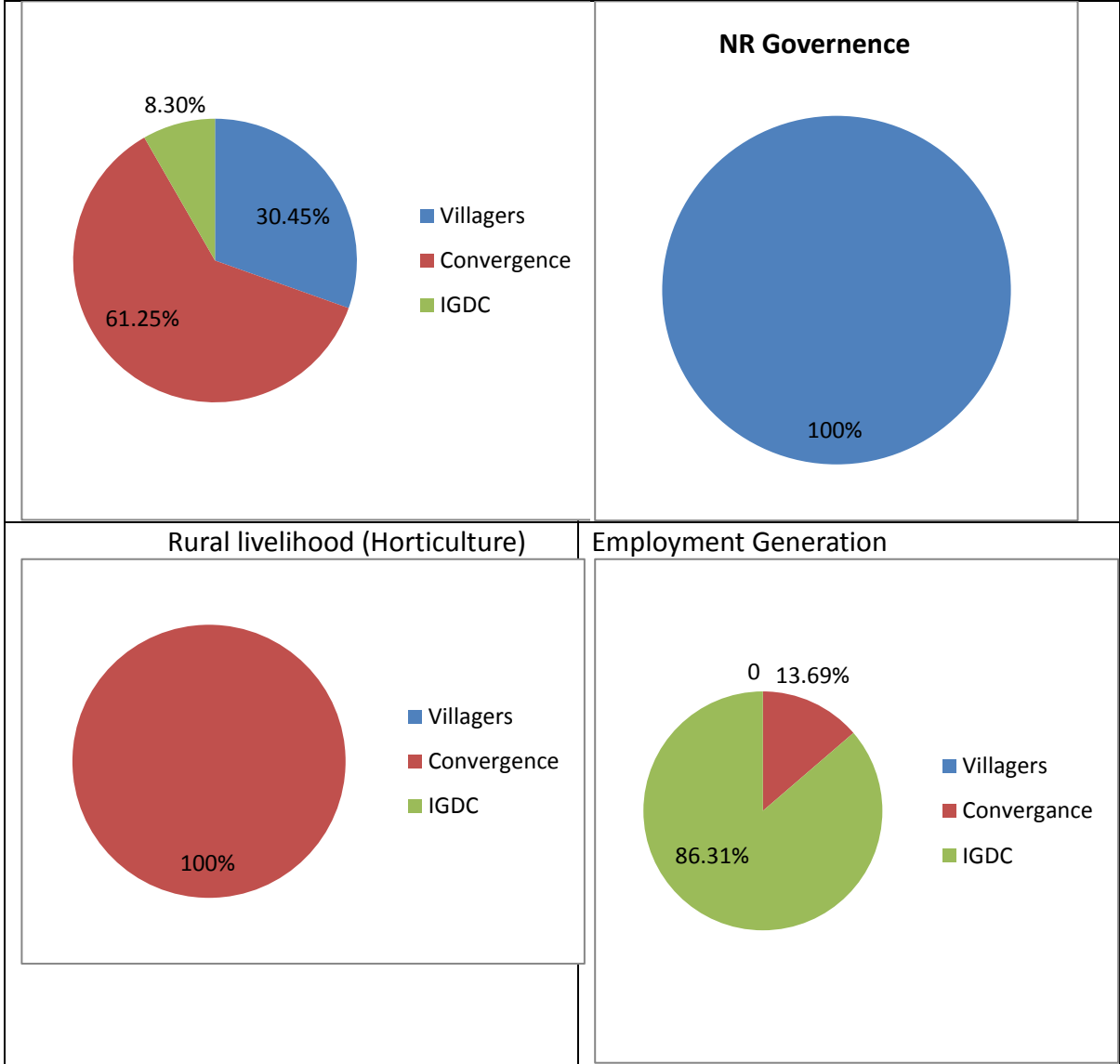
Contributions by IGDC, villagers and convergence. Out of this the contribution to be made by IGDC is Rs **45,68,987**

(8.20%) by villagers is Rs. 1568573 (2.8%); this amount far exceeds the requirement contemplated in the project i.e. 10% of the total investment of the IGDC project in the village. The contribution through convergence is estimated at Rs. **4,95,76,690** (88.93%).

Component	Total	Villagers	Convergence	IGDC
Participatory Planning	50,250	24,200	0	26,050
Capacity Building	3,11,44,860	5,36,760	2,93,10,550	4,94,550
Land Allocation	5,30,000	55,000	0	4,75,000
Natural Resource Management	1,41,69,430	3,78,543	1,03,84,000	34,06,887
Rural Livelihood (Support for non-land based activities)	18,85,545	5,74,070	88,89,350	1,56,500
Rural Livelihood (Horticulture)	9,92,790	0	9,92,790	0
NR Governance	10,000	0	0	10,000
Employment Generation	89,54,100	0	12,25,600	77,28,500
Total *	5,57,14,250	15,68,573	4,95,76,690	45,68,987
Percentage (%)		2.82	88.93	8.20

Note: * Total shown above is exclusive of the amount shown against employment generation as it is built up with other component and is not stand alone .





11.1 Participatory Planning

Activity	No. of persons/unit	No. of days (persons or ha. per unit)	Rate per unit (Rs.) for IGDC	Total		Villagers contribution		Convergence		IGDC	
				Physical	Financial (Rs)	Physical	Financial (Rs)	Physical	Financial (Rs)	Physical	Financial (Rs)
JFMC Members (TOT)	3	5	250	15	5,250	3x5	1,500	0	0	15	3,750
JFMC Community worker	3	12	150	12	5,400	12x3	3,600	0	0	12	1,800
Participation of villagers for VDP preparation	0	0	0	60x3	18,000	60x3	18,000	0	0	0	0
JFMC meetings for VDP	1	7	500	7	4,200	7	700	0	0	7	3500
JFMC signboard	1	2	2,000	2	4,000	0	0	0	0	2	4,000
Department frontline staff allowance	2	12	250	24	6,000	0	0	0	0	24	6,000
JFMC Capacity building for VDP preparation	2	2	500	4	2,400	2x2	400	0	0	4	2000
Periodic monitoring by project					3000			0	0	1	3,000

cell												
Translating and Bengali printing	1	10	200	10	2000	0	0	0	0	0	10	2000
					50,250		24,200					26,050
Percentage (%)							48.16	0	0			51.84

Note: i) CB=Capacity Building

ii) The contribution by the villagers mostly in the form of daily wages has been estimated at the rate of Rs 100/ person / day; this is the minimum daily wage rate prevalent in the project area.

11.2. Capacity Building

Activity	No. of programmes	Duration (days)	No. of participant s/ Programme	Cost per participant or unit (IGDC and Convergence)	Total		Villagers contribution			Convergence		IGDC	
					Physical	Financial (Rs)	Cost per unit (Rs.)	Physical	Financial (Rs)	Physical	Financial (Rs)	Physical	Financial (Rs)
JFMC formation, activation	1	5	1	500	5	17,500	100	75x2	15,000	0	0	5	2,500
SHG formation activation	6	3	1	500	16	14,000	100	6x10	6,000	0	0	16	8,000
TFD Input (allowances)	1	5	1	250	5	1,250	0	0	0	0	0	5	1,250
Capacity building for implem	6	15	1	500	90	61000	100	80x2	16000	0	0	90	45,000

entatio n of BDP*													
Long- term Tailorin g /weavi ng/drivi ng	1	90	52	250	4680	11700 00	0	0	0	4680	1170 000	0	0
Trainin g on Fishery	1	4	27	250	108	27000	0	0	0	108	2700 0	0	0
Trainin g on Piggery	1	3	15	250	45	11250	0	0	0	45	1125 0	0	0
Trainin g of Horticul ture	1	5	14	250	70	17500	0	0	0	70	1750 0	0	0
Technic al CB for SHGs(N RM based activite s includin g value additio n for SHG- product)	5	16	3	250	240	84000	100	16x15	24,000	0	0	24 0	60,0 00

Exposure visit for SHG members	4	4	6	500	96	57600	100	16x6	9600	0	0	96	48000
Village activities support for SHGs (TFD staff allowance)	1	6	2	250	12	4200	100	2x6	1200	0	0	12	3000
Support to ITI in developing their training infrastructure incl hostel	1	1	1	2000	1	2100	100	1	100	0	0	1	2000
Exposure visit for VDPIC members	1	7	10	500	70	42,000	100	7x10	7,000	0	0	70	35,000
CB for local	4	1	1	250	4	1,400	100	4x1	4,00	0	0	4	1,00

leaders													0
Capacity building for village women other than SHG member	5	2	4	250	40	14,000	100	20x2	4,000	0	0	40	10,000
Seed money for first round SHG production													
Piggery					6	490260	143820	6	431460	0	0	6	58800
Poultry					20	44000	1100	20	22000	0	0	20	22000
Village level infrastructure (EPA)													
Piggery				9800	10	98000	0	0	0	0	0	10	98000
Drinking water-Ring well				180,000	7	1260000	0	0	0	7	1260000	0	0
Drinking water-Masonry well				2,00,000	8	16,00,000	0	0	0	8	16,00,000	0	0
Electricity-House hold connection				1,800	136	244800	0	0	0	136	244800	0	0
Electricity-LT line(km)				2,50,000	10.5	2625000	0	0	0	10.5	2625000	0	0
Road – brick				7,00,000	22.5	15750000	0	0	0	22.5	15750000	0	0

soiling (km)													
House				38,500	80	308000	0	0	0	80	308000	0	0
Community hall				3,00,000	4	12,00,000	0	0	0	4	12,00,000	0	0
Training centre cum CFC				1,00,000	1	1,00,000	0	0	0	0	0	1	1,00,000
Health sub-centre				15,00,000	1	15,00,000	0	0	0	1	15,00,000	0	0
Health camp				50,000	6	300,000	0	0	0	6	300,000	0	0
JB School				803000	1	803000	0	0	0	0	803000	0	0
ICDS/A WC				175000	3	525000	0	0	0	3	525000	0	0
						3,11,44,860				5,36,760			494,550
Percentage (%)										1.72			1.59

Note:* BDP= Business Developing Planning

ii) The contribution by the villagers mostly in the form of daily wages has been estimated at the rate of Rs 100/ person / day; this is the minimum daily wage rate prevalent in the project area.

11.3 Land Allocation

Activity	No. of programmes	No. of days	No. of persons	Cost / Person day or unit	Total		Villagers contribution		Convergence		IGDC	
					Physical	Financial (Rs)	Physical	Financial (Rs)	Physical	Financial (Rs)	Physical	Financial (Rs)
Training on GPS methods and survey methods (person days)	1	5	15	500	75	37,500	0	0	0	0	50	37,500
Capacity building IGA- training on nursery, medicinal plants etc(person days)	2	2	100	500	400	2,40,000	4x100	40,000	0	0	400	20,000
Awareness raising among the allottees and committee members(person days)	1	1	100	250	100	35,000	1x100	10,000	0	0	100	25,000
Livelihood training(Piggery, fishery and Poultry) (person days)	5	1	100	500	500	255000	5x100	5,000	0	0	500	2,50,000
Total	13				1650	5,30,000		55,000	0	0	0	475000
Percentage (%)								10.38		0		89.62

Note: i) The contribution by the villagers mostly in the form of daily wages has been estimated at the rate of Rs 100/ person / day; this is the minimum daily wage rate prevalent in the project area.

ii) The contribution by the villagers mostly in the form of daily wages has been estimated at the rate of Rs 100/ person / day; this is the minimum daily wage rate prevalent in the project area.

11.4.NRM

Activity	Total			Villagers contribution		Convergence		IGDC	
	Physical (ha)	Cost per ha. (Rs.)	Financial (Rs.)	Physical (Mandays)	#Financial (Rs.)	Physical (ha)	Financial (Rs.)	Physical (ha)	##Financial (Rs.)
**Horti-forestry(ha)	395	30,200	11929000	2,265	2,26,500	320	9664000	75	2038500
Bamboo (ha)	35	26,298	920430	920.43	92,043	0	0	35	8,28,387
Soil Conservation (Check dam)	11	1,20,000	1320000	600	60,000	6	720000	5	5,40,000
Total			14169430		3,78,543		10384000		3406887
%					2.68		73.28		24.04

Note: i) The contribution by the villagers mostly in the form of daily wages has been estimated at the rate of Rs 100/ person / day; this is the minimum daily wage rate prevalent in the project area.

ii)# Here cost per unit is 10% of the standard cost per unit.

iii) ## Here cost per unit is 90% of the standard cost per unit.

iv) **Horti-forestry also includes plantation for fuel wood (Teak) and timber.

This 395 ha of plantation to be done with the fund of IGDC Project will be on *Patta* land provided under provision of RFR Act, 2006. Besides, additional 395 ha of plantation has to be raised mandatorily by Forest dept/ FDA as a part of convergence fund.

11.5.1.Rura Livelihood (support for non land based activities)

Activity	Unit Size	Total Units required		Contribution of Villagers		Units from Convergence			Units from IGDC		
		Physical	Financial (Rs.)	Cost per unit (Rs.)	Financial (Rs.)	Physical	Cost per unit (Rs.)	Financial (Rs.)	Physical	Cost per unit (Rs.)	Financial (Rs.)
Non-land based activities for VDPIIC to reduce NR dependency											
i)Pig	4 female and 1 male	3	245130	71,910	215730	0	70,000	0	3	9,800	29400
Goat through stall feeding	4 she-goat and 1 buck	10	75200	2,000	8000	6	7,000	42000	4	6,300	25200
iii)Poultry	10 chicken	150	200000	1,100	22000	130	1,200	156000	20	1,100	22000
Non-land based activities for SHG to reduce NR dependency											
i)Pig	4 female and 1 male	4	326840	71,910	287640	0	70,000	0	4	9,800	39,200
iii)Poultry	10 chick	60	109000	1,100	40700	23	1,200	27600	37	1,100	40700

	en										
ii)Goat through stall feeding	4 she-goat and 1 buck	10	70000	2,000	0	10	7,000	70000	0	0	0
Fishery		11	859375	0	0	11	78,125	859375	0	0	0
Total			1885545		574070			1154975			156500
%					30.45			61.25			8.30

Note: i)*Village committee members will also include VDP team members.

* *ii) The contribution by the villagers mostly in the form of daily wages has been estimated at the rate of Rs 100/ person / day; this is the minimum daily wage rate prevalent in the project area.

11.5 .3. Rural Livelihood (Horticulture)

Activity	Total		Villagers contribution		Convergence			IGDC		
	Physical (ha)	Financial (Rs.)	Physical (ha)	Financial (Rs.)*	Physical (ha)	Cost per ha. (Rs.)	Financial (Rs.)	Physical (ha)	Cost per ha. (Rs.)	Financial (Rs.)
Banana	3.54	257758	0	0	3.54	72813	257758	0	0	0
Coconut	7.29	109350	0	0	7.29	15000	109350	0	0	0
Areca nut	11.94	179100	0	0	11.94	15000	179100	0	0	0
Lemon	8.75	240467	0	0	13.36	27482	240467	0	0	0
Sadkara	7.5	206115	0	0	7.5	27482	206115	0	0	0
Total	31.52	992790	0	0	31.52		992790	0	0	0
Percentage (%)		100					100	0	0	0

Chandrai para	√	x	x	x	√	x			
Ramcharan para	x	x	√	x	√	x			
Danga cherra para	x	√	x	x	√	x		ICDS	175000
Falgunjoy para	x	x	x	x	√	x		ICDS	175000
Bhaktiram para	√	x	x	√	√	x		JB School	803000
Bishwas para	√	x	x	x	√	x		ICDS	175000
							Rs.2131000		

12. Employment generation

Activity	Total		Convergence		IGDC	
	Physical	Financial	Physical	Financial	Physical	Financial
Horti forestry	72285	7228500	58560	5856000	13725	1372500
Bamboo	6615	661500	0	0	6615	661500
SCM	11000	1100000	6000	600000	5000	500000
Horticulture						
Banana	510	51000	510	51000	0	0
Coconut	1334	133400	1334	133400	0	0
Areca nut	2185	218500	2185	218500	0	0
Lemon	1199	119900	1199	119900	0	0
Sadkara	1028	102800	1028	102800	0	0
Total	89541	8954100	12256	1225600	77285	7728500

impl eme ntati on of BDP													
Long - term Tailo ring /wea ving/ drivi ng	4680	0	0	0	0	0	0	0	200	2680	0	0	0
Train ing on Fishe ry	108	0	0	0	0	0	0	0	108	0	0	0	0
Train ing on Pigg ery	45	0	0	0	0	0	0	0	45	0	0	0	0
Train ing of Horti cultu re	70	0	0	0	0	0	0	0	70	0	0	0	0
Tech nical CB for SHGs (NR M base d activi tes inclu ding value addit	240	0	60	60	60	60	0	0	0	0	0	0	0

incl host el													
Expo sure visit for VDPI C mem bers	70	0	40	30	0	0	0	0	0	0	0	0	0
CB for local lead ers	4	0	2	2	0	0	0	0	0	0	0	0	0
Capa city build ing for villag e wom en othe r than SHG mem ber	40	0	20	20	0	0	0	0	0	0	0	0	0
Seed money for first round SHG production													
Pigg ery	6	0	6	0	0	0	0	0	0	0	0	0	0
Poult ry	20	0	20	0	0	0	0	0	0	0	0	0	0
Village level infrastructure (EPA)													
Pigg ery	10	0	10	0	0	0	0	0	0	0	0	0	0
Drink ing wate r-	8	0	0	0	0	0	0	0	5	3	0	0	0

Ring well													
Masonry well	8	0	0	0	0	0	0	0	4	4	0	0	0
Electricity - Household connection	136	0	0	0	0	0	0	0	100	36	0	0	0
Electricity -LT line(km)	10.5	0	0	0	0	0	0	0	5	5.5	0	0	0
House	80	0	0	0	0	0	0	0	30	30	20	0	0
Community hall	4	0	0	0	0	0	0	0	2	2	0	0	0
Training centre cum CFC	1	0	1	0	0	0	0	0	0	0	0	0	0
Health sub-centre	1	0	0	0	0	0	0	0	1	0	0	0	0
Health camp	6	0	0	0	0	0	0	0	1	1	2	1	1
JB School	1	0	0	0	0	0	0	0	1	0	0	0	0
ICDS	3	0	0	0	0	0	0	0	2	1	0	0	0

on nursery, medicinal plants etc(person days)													
Awareness raising among the allottees and committee members(person days)	100	0	100	0	0	0	0	0	0	0	0	0	0
Livelihood training(Piggery, fishery and Poultry) (person days)	500	0	250	250	0	0	0	0	0	0	0	0	0
Natural Resource Management													

Horti-forestry(ha)	395	0	75	0	0	0	0	0	80	80	80	80	0
Bamboo(ha)	35	0	35	0	0	0	0	0	0	0	0	0	0
Soil Conservation (No. of check dams)	11	0	2	2	1	0	0	0	2	2	2	0	0
Rural Livelihood													
Non-land based activities for JFMC to reduce NR dependency													
Piggery	3	0	3	0	0	0	0	0	0	0	0	0	0
goatery through stall feeding	10	0	4	0	0	0	0	0	4	2	0	0	0
Poultry	150	0	10	10	0	0	0	0	55	55	0	0	0
Non-land based activities for SHG to reduce NR dependency													
Piggery	4	0	4	0	0	0	0	0	0	0	0	0	0
Poultry	60	0	20	17	0	0	0	0	23	13	17	0	0
Goat through stall feeding	10	0	0	0	0	0	0	0	10	0	0	0	0
Fishe ry	11	0	1	0	0	0	0	0	3	3	0	0	0

