

Executive Summary

1. Project Background

We are happy that our village Kalapani ADC Village, Dasda RD Block has been selected by Indo-German Development Cooperation Project, Tripura for development. Preparation of Village Development Plan (VDP) is a pre-requisite for project implementation. We adopted participatory planning approach for preparing the VDP involving our people from all *paras*, project officials, forest department and other government line departments and NGO representative. This exercise was carried out during 18th to 19th April, 2011. A summary of the VDP is presented below.

The IGDC Project concerns with the socio-economic empowerment of tribal people and rural poor and the protection of natural resources through the development of a participatory management of natural resources. The purpose/objective of the Project is to improve the natural resource conditions supporting enhanced livelihoods of forest dependent communities in 104 villages in the Dhalai and North Tripura Districts. This is to contribute: (1) to the socio-economic development of the population in the target area, especially scheduled tribes, scheduled caste, minorities and other backward classes; and (2) to the ecological improvement of natural resources supporting enhanced livelihoods of forest dependent communities.

The main results of the project to be achieved are as follows:

R1: Effective transparent and participatory planning systems are developed and implemented at village, block and district levels

R2: Village-based institutions for implementation of an economic development and livelihoods-oriented programme are strengthened

R3: The land use rights of the villagers after allocation of land as a result of the RFR-Act, 2006 are secured

R4: The effective management plan of natural resources (including existing JFM areas) is developed, supported and improved

2. Objectives of Village Development Planning

In order to achieve the project objectives and sustainable socio-economic and natural resources development in our village, the participatory village development planning including the inhabitants of all the constituent *paras* was undertaken with the following objectives:

A) To achieve decentralized participatory village level planning.

B) To strengthen the grassroots level institutions and increase their capacity to take up village development activities.

C) To increase and sustain the household income through undertaking improved methods of land and non-land based income generating activities, with special emphasis on upliftment and empowerment of weaker sections of the society such as women, SCs, STs, shifting cultivators, OBCs and other disadvantaged people.

D) To increase productivity, production and income from the forest land allotted under Right to Forest Act, 2006, so that they are managed sustainably.

E) To involve local people, local institutions and government line departments in holistic and sustainable development of the village, with special emphasis on natural resource management.

3. Village Development Planning Process

- To effectively involve diverse stakeholders such as villagers, line departments, project implementing nodal departments, NGOs and village level institutions in planning process. This would ensure that each of the stakeholders owns the Village Development Plan (VDP), which is crucial for its successful implementation.
- To identify and prioritize the needs of the villagers and plan to fulfill these needs as far as possible with the available resources by the villagers themselves.

4. VDP Approach and Basic Planning Unit

The VDP aimed at meeting the requirements of all the seven constituent *paras* of our village addressing cross-sectoral needs. Hence, the basic planning unit for a VDP has been a *para* and all the requirements of the *paras* including those at village level have been reflected in the VDP. Some of these requirements will be met through IGDC intervention and the others will be met by line departments through convergence approach.

5. VDP Process and Methods

We constituted a VDP team in the General Body meeting held on 18th April, 2011 consisting of two representatives (one male and one female) from each *Para*, members/functionaries of village Committee, JFMC and SHG and the officials of forest and other line departments. The team prepared the VDP and would be responsible for its implementation. The methods followed in VDP preparation include two workshops, PRA exercise, Biophysical resources survey, and household questionnaire survey. The data were analyzed using appropriate statistics and GIS wherever applicable by facilitating experts.

6. Funds Requirement for Implementing VDP

The total estimated funds requirement for implementation of VDP for 5 years is Rs. 460.75.lakh Of this the IGDC component has a share of Rs. 47.58 lakh and the rests will be met from Convergence mechanism.

7. Summary of salient features of the five *paras* of Kalapani ADC village

Name of <i>Para</i>	No. of hh	Total population		Average size of family	Tribe	Main occupation		Subsidiary Occupation	
		M	F			Activity	No. of hh involved	Activity	No. of hh involved
Madhu Chandra	48	106	100	4	Reang	Jhum	41	Livestock	42
						NREGA	48		
						Cultivator	2	NTFP Collection	39
						Business	5		
Ratanjoy Para	37	73	67	4	Reang	Jhum	37	Livestock	37
						NREGA	31	NTFP Collection	25
						Cultivator	3		
						Business	1		
Raimoni Para	85	200	180	4	Reang	Jhum	80	Livestock	72
						NREGA	75	NTFP Collection	60
						Business	15		
						Cultivator	3		
						Business	1		
Bhagichandra Para	78	162	167	4	Reang	Jhum	75	Livestock	65
						NREGA	70		
						Govt. Service	2		
						Business	2	NTFP Collection	70
						Cultivator	2		

Subal Para	107	305	298	6	Reang	Jhum	107	Livestock	74
						NREGA	100		
						Business	04		
						Cultivator	03	NTFP Collection	67
Total	355	846	812						

8. Land use pattern of the five paras of Kalapani ADC village nill

Name of Para	Area (ha)							Total*
	Jhum	Forest	Settled agriculture land	Degraded land	Home garden	Plantation	Water body	
Madhu Chandra	52	45	1	34	12	21	4	180
Ratanjoy Para	28	11	5	12	6	9	2	73
Raimoni Para	139	45	10	39	10	24	3	270
Bhagichandra Para	170	133	12	116	14	32	6	483
Subal Para	31	8	4	9	12	6	3	73
Total	420	242	43	210	54	92	18	1079

* Excluding area under habitation.6

9. Available Infrastructure of the five paras of Kalapani ADC village

Name of Para	Infrastructural facilities						
	Drinking water sources	Road (km)	School (No.)	Health Centre (No.)	Electricity (No. of hh with connections)	Angan wadi	No. of Check dam/ Water body (Area of water body in ha)
Madhu Chandra	Cherra	3km (Kacha)	1 S. BSSchool	Nil	Nil	1	3
Ratanjoy Para	Cherra	2 km (Kacha)	1 J. B School	Nil	Nil	Nil	5
Raimoni Para	Cherra	2.5km (Kacha)	1 S. B School	Nil	Nil	Nil	2
Raimoni Para-I							
Bhagichandra Para	Cherra	5km (Kacha)	1 S. B School	Nil	Nil	Nil	2
Subal Para	Cherra	3.5km (Kacha)	Nil	Nil	Nil	Nil	2.5

10. Analysis of Problems and Needs of the five paras of Kalapani ADC village

Name of Para	Problems (in order of priority)	Requirements	Quantity
Madhu Chandra Para	Road	Break sawling road	3km
	Drinking water	Mark-II	2 no
	Community hall	Community hall	1no
	Education	More Teacher	3 no
	Plantation	Bamboo Fuelwood Hortiplant Hortiforestry Timber	3.17ha 47.33ha 1ha 4.55ha 4ha
	Shortage of house	IYA	20no
	Training	Proving traing (Tailoring, Fishery)	7(2,5)no
	Check dam	Construction of Check dam	1no
	Electricity	HH Connection & LT line	30hh & 2km LT
	Live stock	Goat Pig Poultry	2unit 3unit 10unit
	Health	Health Camp	1no
Ratanjoy Para	Education	Upgradation of JB School to S.B School	1 no
	Drinking Water	Mark II	2 no
	Electricity	HH connection & LTline	25HH & 3km
	Road	Break sawling road	4km
	Community Hall	Community hall	1no
	Health Sub Centre	Establishment of Health Sub Centre	1no
	Plantation	Bamboo Fuelwood Hortiplant(Aricanut& Litchi) Timber	1.73ha 35ha 3.72(2.27,1.45)ha 3.08ha
	Training	Providing training (Weaving,Piggery ,Fishery)	20(5,10,5)ha
	Live Stock	Providing live stock(Poultry & Pig)	5unit & 5unit
	House	IYA	15 unit
	Health	Health camp	1 no
Raimani Para	Drinking water	Mark II	3no
	Road	Break sawling	2.Km
	Electricity	HH connection & LTline	65HH& 2km
	Houses	IYA	38 no
	Community Hall	Community hall	1no
	Plantation	Bamboo Fuelwood Horti plan(Litchi,Banana) Timber	5.61ha 90ha 21.91ha(1.91.20) 4ha
	Health Sub Centre	Establishment of Health Sub Centre & health Camp	1no & 1no
	Check dam	Construction of Check dam	3no

	Live stock	Providing Livestock(Pig)	5unit
Bhagi Chandra Para	Road	Break sawling road	5km
	Drinking Water	Mark -II	4no
	Check dam	Construction of Check dam	3no
	Plantation	Bamboo Fuelwood Horti plant (Arecanut,Coconut,Banana)	6.24ha 123ha 7.86ha(4.9,2.58,0.38)
	Children education	Establishment of AWC	1no
	House	IYA	50no
	Health	Health Subcentre & health camp	1no &1no
	Communiy Hall	Establishment of Communiy Hall	1no
	Training	Providing training(Fishery,Livestock,Tailoring,Weaving)	40(10,15,10,5)
	Live stock	Supply of livestock(Pig,poultry,goat)	20unit(5,10,5)
Subal Para	Education	Construction of JB school	1
	Drinking Water	Mark-II	4no
	Electricity	LT line & HH connection	3km&60hh
	Road	Break sawling	3.5km
	Community Hall	Construction of community hall	1no
	Health Sub Centre	Establishment of Health Sub Centre	1no
	Plantation	Bamboo Fuelwood Timber Hortiplant(Aricanut,Litchi)	8.55ha 26.86ha 9ha 3.72ha(2.27,1.45)
	Training	Providing training(weaving,Piggery,Fishery)	20(5,10,5)
	Live Stock	Supply of Livestock(Poultry ,pig)	12unit(7,2)
	Check dam	Construction of check dam	3no
	House	IYA	41no

11. Activities Planned and the physical and financial outlays as per Project components for the implementation of VDP

The materials in this section have been presented under three heads:

- i) Total budgetary requirement
- ii) Contributions by IGDC, villagers and convergence
- iii) Budgetary requirements for health and education

Total budgetary requirement

Various activities planned and physical and financial outlays as per Project components of VDP have been summarized in the following Table and Figures. The total budgetary requirement is estimated at Rs. **460.07** lakh.

Contributions by IGDC, villagers and convergence

Out of this, the contribution to be made by IGDC is Rs. **47.58** lakh (10.33%), by villagers is Rs. **17.98** lakh (3.92 % of total); this amount far exceeds the requirement contemplated in the project i.e. 10% of the total investment of the IGDC project in the village. The contribution through convergence is estimated at Rs. **394.51** lakh (85.75 %).

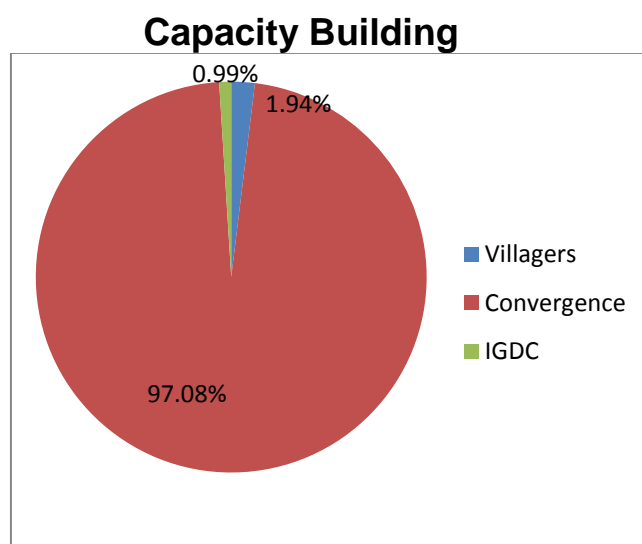
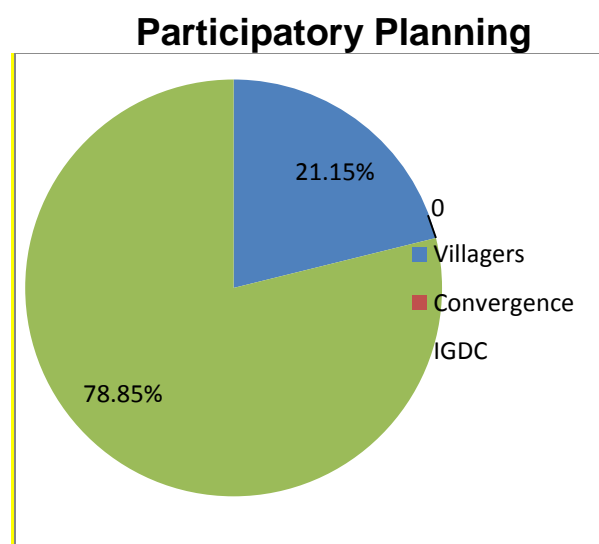
Table :Contributions by IGDC, villagers and convergence

(Rs. In Lakh)

Component	Total	Villagers	Convergence	IGDC
Participatory Planning	0.63	0.22	0.00	0.41
Capacity Building	276.07	5.35	268	2.72
Land Allocation	5.68	0.55	0	5.13
Natural Resource Management	138.42	4.18	96.60	37.64
Rural Livelihood (Support for-land based activities)	20.47	7.79	11.1	1.58
Rural Livelihood (Horticulture)	19.41	0	19.41	0
NR Governance	0.1	0	0	0.1
Employment Generation	78.71	0	63.43	25.28
Total *	460.78	17.98	394.51	47.58
Percentage (%)		3.92	85.75	10.33

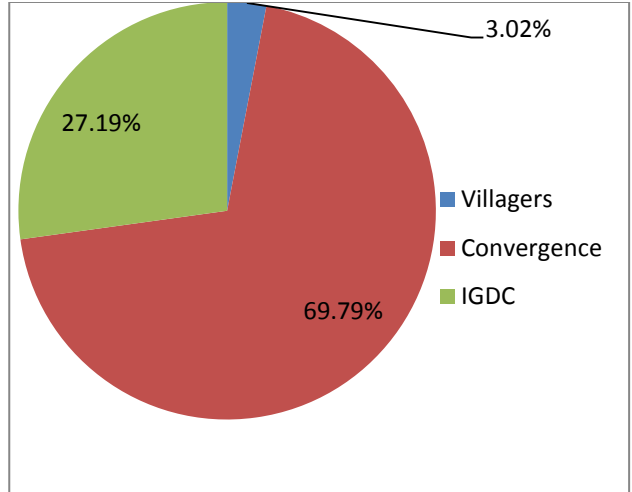
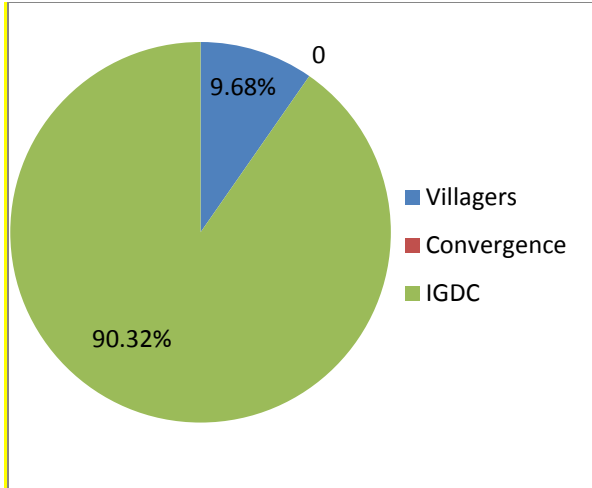
Note: * Total shown above is exclusive of the amount shown against employment generation as it is built up with other component and is not stand alone .

Charts showing component wise contribution by different stake holders:

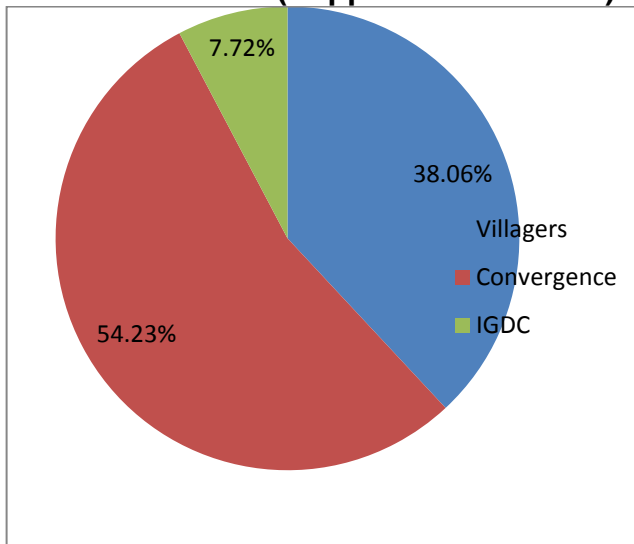


Land Allocation

NRM

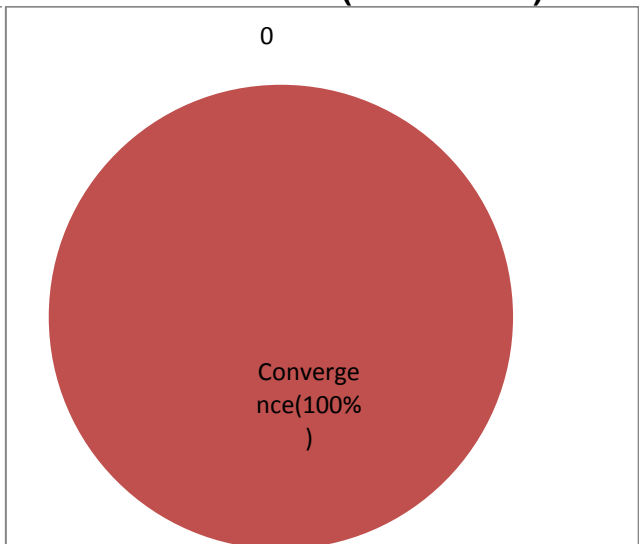


Rural Livelihood (Support for non-land)

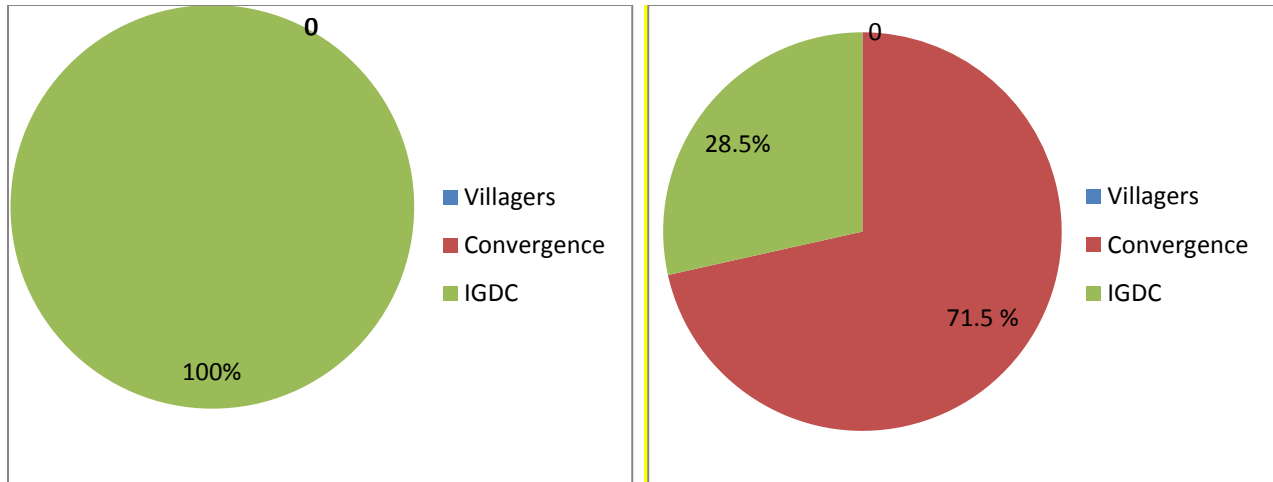


NRG

Rural Livelihood (Horticulture)



Employment Generation NRG



11.1. Participatory Planning

Activity	No. of persons/unit	No. of days (persons or ha. per unit)	Rate per unit (Rs.) for IGDC	Total		Villagers contribution		Convergence		IGDC	
				Physical	Financial (Lakh)	Physical	Financial (Lakh)	Physical	Financial (Lakh)	Physical	Financial (Lakh)
VDPIC member(TOT)	3	5	250	15	0.06	3X5	0.02	0	0	15	0.04
VDPIC Community worker	3	12	150	12	0.06	12X3	0.04	0	0	12	0.02
Participation of villagers for VDP preparation	68	2	100		0.14	68x2	0.14	0	0	0	0
VDPIC Meeting for VDP	1	7	5,000	7	0.05	7	0.01	0	0	7	0.04

Signboard	1	2	4,000	0	0.04	0	0	0	0	2	0.04
Department frontline staff allowance	2	12	250	24	0.03	0	0	0	0	24	0.06
VDPIC capacity Building for VDP Preparation	2	2	500	4	0.04	4	0.01	0	0	4	0.02
Periodic monitoring by project cell					0.03			0	0	1	0.03
Translation and Bengali printing	1	10	200	10	0.02	0	0	0	0	10	0.02
Total					0.63		0.22		0		0.41
%							34.92		0		65.08

Note: i) CB=Capacity Building

ii) The contribution by the villagers mostly in the form of daily wages has been estimated at the rate of Rs 100/ person / day; this is the minimum daily wage rate prevalent in the project area.

11.2. Capacity Building

Activity	No. of programmes	Duration (days)	No. of participants/ Programme	Cost per participant or unit (IGDC and Convergence)	Total		Villager's contribution			Convergence		IGDC	
					Physical	Financial (Rs in Lakh)	Cost per unit (Rs.)	Physical	Financial (Rs in Lakh)	Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
VDPIC formation activation	1	2	1	500	2	0.16	100	2x68	0.14	0	0	2	0.02
SHG formation activation	4	4	1	500	16	0.12	100	6x10	0.06	0	0	16	0.06
TFD Input (allowances)	1	5	1	250	5	0.01	0	0	0	0	0	5	0.01
Capacity building for implementation of BDP*	4	15	1	500	60	0.46	100	15x4	0.16	0	0	60	0.3
Long-term (Weaving, Tailoring,)	1	90	27	250	2430	6.08	0	0	0	2430	6.08	0	0
Training On Fishery	1	4	25	250	100	0.25	0	0	0	100	0.25	0	0
Training On Live stock	1	3	35	250	105	0.26	0	0	0	105	0.26	0	0
Technicall CB for SHGs(NRM based activities including value addition for SHG product)	5	16	3	250	240	0.84	100	16X15	0.24	0	0	240	0.60

Exposure visit for SHG member	4	4	7	500	96	0.66	100	7x16	0.1	0	0	112	0.56
Village activities support for SHGs(TFD staff allowance)	1	4	2	250	12	0.03	100	4x2	0.01	0	0	12	0.02
Exposure visit for VDPIC member	1	7	10	500	70	0.42	100	7x10	0.07	0	0	70	0.35
Capacity Building for women other than SHG member	5	2	4	250	40	0.14	100	20x2	0.04	0	0	40	0.10
Seed money for first round SHG production													
Piggery					6	4.9	0.14	6	4.31	0	0	6	0.59
Poultry					20	0.44	0.01	20	0.22	0	0	20	0.22
Village level infrastructure (EPA)													
Drinking Water Mark -II				1.25	15	18.75	0	0	0	15	18.75	0	0
Road –brick sawling				7	17.3	121.1	0	0	0	17.3	121.1	0	0
House(IYA)				0.38	164	62.32	0	0	0	164	62.32	0	0
LT line				2.50	8	20	0	0	0	8	20	0	0
HH connection				0.018	150	2.70	0	0	0	150	2.70	0	0
Health sub centre				15	1	15	0	0	0	1	15	0	0
Health Camp				0.5	5	2.5	0	0	0	5	2.5	0	0
Community Hall				3	2	6	0	0	0	2	6	0	0
Training Centre Cum CFC				1	1	1	0	0	0	0	0	1	1
AWC				1.75	1	1.75	0	0	0	1	1.75	0	0
JB School				8.03	1	8.03	0	0	0	1	8.03	0	0
Upgradation of JB to SB school				2.16	1	2.16	0	0	0	1	2.16	0	0
Total						276.07			5.35		268		2.72
%									1.94		97.08		0.99

Note:* BDP= Business Developing Planning

ii) The contribution by the villagers mostly in the form of daily wages has been estimated at the rate of Rs 100/ person/ day; this is the minimum daily wage rate prevalent in the project area.

11.3. Land Allocation

Activity	பி	டி	சு	ப	ஏ	சு	எ	ய	ஓ	Total	Villagers contribution	Convergence	IGDC
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					Physical	Financial (Rs in Lakh)	Physical	Financial (Rs in Lakh)	Physical	Financial (Rs in Lakh)	Physical	Financial (Rs in Lakh)
Training on GPS methods and survey methods (person days)	1	5	15	500	75	0.38	0	0	0	0.00	50	0.38
Capacity building IGA-training on nursery, medicinal plants etc(person days)	2	2	100	500	400	2.40	4x100	0.40	0	0	400	2.0
Awareness raising among the allottees and committee members(person days)	1	1	100	250	100	0.35	1x100	0.10	0	0	100	0.25
Livelihood training(Pig, fishery, bee-keeping) (person days)	5	1	100	500	500	2.55	5x100	0.05	0	00	500	2.50
Total	8					5.68		0.55				5.13
%								9.68		0		90.32

Note: i) The contribution by the villagers mostly in the form of daily wages has been estimated at the rate of Rs 100/ person / day; this is the minimum daily wage rate prevalent in the project area.

11.4. Natural Resource Management

Activity	Total		Villagers contribution		Convergence			IGDC		
	Physical (ha)	Financial (Rs in Lakh)	Physical (ha)	Financial (Rs in Lakh)*	Physical (ha)	Cost per ha. (Rs.)	Financial (Rs in Lakh)	Physical (ha)	Cost per ha. (Rs.)	Financial (Rs in Lakh)
Horti-forestry(ha)	385	119.12	10% of IGDC	2.85	300	30,200	90.60	85	30,200	25.67
Bamboo(ha)	25	7.3	10% of IGDC	0.73	0	26,298	0	25	26,298	6.57
Soil Conservation (Check dam)	10	12	10% of IGDC	0.60	5	1,20,000	6.00	5	1,20,000	5.40
Total		138.42		4.18			96.60			37.64

Activity	Total		Villagers contribution		Convergence			IGDC		
	Physical (ha)	Financial (Rs in Lakh)	Physical (ha)	Financial (Rs in Lakh)*	Physical (ha)	Cost per ha. (Rs.)	Financial (Rs in Lakh)	Physical (ha)	Cost per ha. (Rs.)	Financial (Rs in Lakh)
%				3.02			69.79			27.19

Note: * The contribution by the villagers mostly in the form of daily wages has been estimated at the rate of Rs 100/ person / day; this is the minimum daily wage rate prevalent in the project area.

11.5.1. Rural Livelihood (Support for non-land based activities)

Activity	Unit Size	Total Units required		Contribution of Villagers		Units from Convergence			IGDC		
		Physical	Financial (Rs in Lakh)	Cost per unit (Rs.)	Financial (Rs in Lakh)*	Physical	Cost per unit (Rs.)	Financial (Rs in Lakh)	Physical	Cost per unit (Rs.)	Financial (Rs in Lakh)
Non-land based activities VDPIC to reduce NR Dependency											
i)Piggery	4 female and 1 male	6	4.9	71,910	4.31	0	70000	0	6	9800	0.59
ii)Goatery through stall feeding	4 she-goat and 1 buck	7	0.49	0	0	7	7,000	0.49	0	0	0
iii)Poultry	10 chicken	18	0.4	1100	0.2	0	1200	0	18	1100	0.2
Non-land based activities SHG to reduce NR Dependency											
i)Piggery	4 female and 1 male	8	6.07	71,910	2.88	4	70,000	2.8	4	9,800	0.39
ii) Poultry	10 chicken	37	0.8	1100	0.40	0	1200	0	37	1100	0.40
iii)Fishery		10	7.81	78125	0	10	78125	7.81	10	78125	0
Total			20.47		7.79			11.10			1.58
%					38.06			54.23			7.72

Note : * ii) The contribution by the villagers mostly in the form of daily wages has been estimated at the rate of Rs 100/ person / day; this is the minimum daily wage rate prevalent in the project area.

11.5.2 Rural livelihood (Horticulture)

Activity	Total		Contribution of Villagers		Convergence			IGDC		
	Physical (ha)	Financial (Rs.)	Physical (ha)	Financial (Rs.)	Physical (ha)	Cost per ha. (Rs.)	Financial (Rs.)	Physical (ha)	Cost per ha. (Rs.)	Financial (Rs.)
Areca nut	9.44	2.40	0	0	9.44	25,416	2.40	0	0	0

Activity	Total		Contribution of Villagers		Convergence			IGDC		
	Physical (ha)	Financial (Rs.)	Physical (ha)	Financial (Rs.)	Physical (ha)	Cost per ha. (Rs.)	Financial (Rs.)	Physical (ha)	Cost per ha. (Rs.)	Financial (Rs.)
Coconut	3.08	0.78	0	0	3.08	25,416	0.78	0	0	0
Litchi	4.81	1.22	0	0	4.81	25,416	1.22	0	0	0
Banana	2.08	1.51	0	0	2.08	72,813	1.51	0	0	0
Total	19.41	5.91	0	0	19.41		5.91	0	0	0
%		100	0	0			100			0

NR Governance

Activity	Total		Convergence			IGDC		
	Physical	Financial (Rs.)	Physical	Cost per pillar (Rs.)	Financial (Rs.)	Physical	Cost per pillar (Rs.)	Financial (Rs.)
GIS application (lump-sum)	1	10,000	0	0	0	1	-	10,000
Total		0.10			0			0.10
%					0			100

i) Budgetary requirements for health

The budgetary requirements for health are Rs. 17,50,000. These funds will be provided through convergence.

Health:

Para							Funding	
	Health Sub Centre		Regular Health and immunization camp		Asha worker		Source	Amount (Rs.)
	Available	Require	Available	Require	Available	Require	-	-
Madhu Chandra	x	√	x	√	x	√	Health & Family Welfare (Health Camp)	50,000
Ratanjoy Para	x	√	x	√	√	x		50,000
Raimoni Para	x	√	x	√	x	√	Health & Family Welfare (Health Sub Centre & Health Camp)	15,50,000 (15,00,000 & 50,000)
Bhagi Chandra	x	√	x	√	√	x	Health & Family	50,000

Activity	Total	Year-wise phasing of IGDC Component						Year-wise phasing of Convergence Component					
		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Participatory Planning													
Translation and Bengali printing	10	0	10	0	0	0	0	0	0	0	0	0	0
Capacity Building													
VDPIC formation activation	2	0	2	0	0	0	0	0	0	0	0	0	0
SHG formation activation	4	0	4	0	0	0	0	0	0	0	0	0	0
TFD Input (allowances)	5	0	5	0	0	0	0	0	0	0	0	0	0
Capacity building for implementation of BDP	90	0	30	30	30	0	0	0	0	0	0	0	0
Long-term Weaving/ Tailoring	2430	0	0	0	0	0	0	0	1000	1000	4300	0	0
Training On Fishery	100	0	0	0	0	0	0	0	0	50	50	0	0
Training On LiveStock	105	0	0	0	0	0	0	0	0	50	55	0	0
Technicacal CB for SHGs(NRM based activities including value addition for SHG product)	240	0	120	120	0	0	0	0	0	0	0	0	0
Exposure visit for SHG member	96	0	0	96	0	0	0	0	0	0	0	0	0
Village activities support for SHGs(TFD staff allowance)	12	0	0	12	0	0	0	0	0	0	0	0	0
Support to ITI in developing their training infrastructure	1	0	1	0	0	0	0	0	0	0	0	0	0
Exposure visit for VDPIC member	70	0	0	70	0	0	0	0	0	0	0	0	0
Capacity Building for women other than SHG member	40	0	0	40	0	0	0	0	0	0	0	0	0
Seed money for 1st round SHG production													
i)Piggery	6	0	0	6	0	0	0	0	0	0	0	0	0
ii)Poultry	20	0	0	20	0	0	0	0	0	0	0	0	0
Village level infrastructure (EPA)													
i)Piggery	10	0	0	0	0	0	0	0	0	10	0	0	0
ii) Drinking Water Mark -II	15	0	0	0	0	0	0	0	8	7	0	0	0
iii) Road –brick soaling	17.3	0	0	0	0	0	0	0	5	10	2.3	0	0
iv) House	164	0	0	0	0	0	0	0	30	40	34	30	30
v) LT line(km)	8	0	0	0	0	0	0	0	2	2	2	2	0
vi) Electricity-House hold connection	150	0	0	0	0	0	0	0	30	30	30	30	30
vii Health sub centre	1	0	0	0	0	0	0	0	0	1	0	0	0
viii) Health Camp	0	0	0	0	0	0	0	0	1	1	1	1	1
ix) Community Hall	2	0	0	0	0	0	0	0	0	1	1	0	0
i) Training Centre Cum CFC	1	0	0	1	0	0	0	0	0	0	0	0	0
AWC	1	0	0	0	0	0	0	0	0	1	0	0	0

Activity	Total	Year-wise phasing of IGDC Component						Year-wise phasing of Convergence Component					
		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Participatory Planning													
JB School	1	0	0	0	0	0	0	0	0	1	0	0	0
Upgradation of JB to SB school	1	0	0	0	0	0	0	0	0	1	0	0	0
Allocation of Land Rights													
Training on GPS methods and survey methods (person days)	75	0	0	40	35	0	0	0	0	0	0	0	0
Capacity building IGA- training on nursery, medicinal plants etc(person days)	400	0	0	200	200	0	0	0	0	0	0	0	0
Awareness raising among the allottees and committee members(person days)	100	0	50	50	0	0	0	0	0	0	0	0	0
Livelihood training(Pig, fishery, bee- keeping) (person days)	500	0	0	250	250	0	0	0	0	0	0	0	0
NRM													
Horti-forestry(ha)	385	0	0	30	30	25	0	0	60	60	60	60	60
Bamboo	25	0	0	10	15	0	0	0	0	0	0	0	0
Soil Conservation (Check dam)	10	0	2	2	1	0		0	0	2	2	2	1
Rural Livelihood													
Non-land based activities for VDPIC to reduce NR dependency													
Piggery	6	0	0	6	0	0	0	0	0	0	0	0	0
Goatery through stall feeding	7	0	0	0	0	0	0	0	0	7	7	0	0
Poultry	18	0	0	0	1	0	0	0	0	9	9	0	0
Non-land based activities SHG to reduce NR Dependency													
Piggery	8	0	0	4	0	0	0	0	0	0	4	0	0
Poultry	37	0	0	0	0	0	0	0	0	20	17	0	0
Fishery	10	0	0	2	3	0	0	0	0	2	2	1	0
Rural livelihood (Land based activities)													
Aricanut Plantation	9.44	0	0	0	0	0	0	0	0	3	3	3.44	0
Coconut	3.08	0	0	0	0	0	0	0	0	3.0	0	0	0

Activity	Total	Year-wise phasing of IGDC Component						Year-wise phasing of Convergence Component					
		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Participatory Planning										8			
Litchi	4.81	0	0	0	0	0	0	0	0	2	2.81	0	0
Banana	2.08	0	0	0	0	0	0	0	0	2.08	0	0	0
Natural Resource Governance													
GIS application	1	0	0	0	0	0	0	0	0	1	0	0	0