

# Executive Summary

## 1. Project Background

We are happy that our village Gurudhan Para ADC Village, Ambassa RD Block has been selected by Indo-German Development Cooperation Project, Tripura for development. Preparation of Village Development Plan (VDP) is a pre-requisite for project implementation. We adopted participatory planning approach for preparing the VDP involving our people from all *paras*, project officials, forest department and other government line departments and NGO representative. This exercise was carried out during October, 2009 to January, 2010. A summary of the VDP is presented below.

The IGDC Project concerns with the socio-economic empowerment of tribal people and rural poor and the protection of natural resources through the development of a participatory management of natural resources. The purpose/objective of the Project is to improve the natural resource conditions supporting enhanced livelihoods of forest dependent communities in 104 villages in the Dhalai and North Tripura Districts. This is to contribute: (1) to the socio-economic development of the population in the target area, especially scheduled tribes, scheduled caste, minorities and other backward classes ; and (2) to the ecological improvement of natural resources supporting enhanced livelihoods of forest dependent communities.

The main results of the project to be achieved are as follows:

- R1: Effective transparent and participatory planning systems are developed and implemented at village, block and district levels
- R2: Village-based institutions for implementation of an economic development and livelihoods-oriented programme are strengthened
- R3: The land use rights of the villagers after allocation of land as a result of the RFR-Act, 2006 are secured
- R4: The effective management plan of natural resources (including existing JFM areas) is developed, supported and improved

## 2. Objectives of Village Development Planning

In order to achieve the project objectives and sustainable socio-economic and natural resources development in our village, the participatory village development planning including the inhabitants of all the constituent *paras* was undertaken with the following objectives:

1. To achieve decentralized participatory village level planning.
2. To strengthen the grassroots level institutions and increase their capacity to take up village development activities.
3. To increase and sustain the household income through undertaking improved methods of land and non-land based income generating activities, with special emphasis on upliftment and empowerment of weaker sections of the society such as women, SCs, STs, shifting cultivators, OBCs and other disadvantaged people.
4. To increase productivity, production and income from the forest land allotted under Right to Forest Act, 2006, so that they are managed sustainably.
5. To involve local people, local institutions and government line departments in holistic and sustainable development of the village, with special emphasis on natural resource management.

### **3. Village Development Planning Process**

- To effectively involve diverse stakeholders such as villagers, line departments, project implementing nodal departments, NGOs and village level institutions in planning process. This would ensure that each of the stakeholders owns the Village Development Plan (VDP), which is crucial for its successful implementation.
- To identify and prioritize the needs of the villagers and plan to fulfill these needs as far as possible with the available resources by the villagers themselves.

### **4. VDP approach and basic planning Unit**

The VDP aimed at meeting the requirements of all the seven constituent *paras* of our village addressing cross-sectoral needs. Hence, the basic planning unit for a VDP has been a *para* and all the requirements of the *paras* including those at village level have been reflected in the VDP. Some of these requirements will be met through IGDC intervention and the others will be met by line departments through convergence approach.

### **5. VDP Process and Methods**

We constituted a VDP team in the General Body meeting held on 31st October, 2009 consisting of two representatives (one male and one female) from each *Para*, members/functionaries of village Committee, JFMC and SHG and the officials of forest and other line departments. The team prepared the VDP and would be responsible for its implementation. The VDP. The methods followed in VDP preparation include two workshops, PRA exercise, Biophysical resources survey, and household questionnaire survey. The data were analyzed using appropriate statistics and GIS by the experts.

### **6. Funds requirement for implementing VDP**

The total estimated funds requirement for implementation of VDP for five years is Rs**8,96,43,800**.. Of this the IGDC component has a share of Rs**46,02,785**. and the rests will be met from Convergence mechanism..

**7. Summary of salient features of the Nine *paras* of Gurudhan ParaADC village**

Name of Para	No. of hh	Population			Average size of hh	Tribe	Main occupation		Subsidiary Occupation	
		M	F	Total			Activity	No. of hh involved	Activity	No. of hh involved
Bidya Para	10	13	16	29	3	Tripuri	Jhum	10	Livestock	10
							NREGA	10	Making bamboo products	10
							Daily wage labour	10	NTFP collection	10
Dhansing Roaja Para	201	353	366	719	4	Tripuri Reang	Jhum	201	Agarbatti Stick making	75
							NREGA	131		
							Daily wage Labour	20	NTFP collection	201
							Govt. Service	15	Livestock	201
									Mat (Dhari) making	21
Sambhunath Para	26	30	27	57	2	Reang,	Jhum	26	Livestock	26
							NREGA	26	Making Bamboo product	1
							Carpenter	1		
							Daily wase Labour	5	NTFP collection	26
							Government service	1		
							Sudhiram para	39	77	70
Jhum	39	Livestock	39							
Daily Labour	35	Loom	10							
Govt. service	4	Making bamboo stick	5							
Khagendra Roaja Para	68	232	237	469	6.9	Tripuri	Jhum	68	Livestock	68
							NREGA	68		
							Govt. service	7	Loom	5
							Daily Labour	86		
Tilak Kumar Roaja Para	66	131	136	267	4	Tripuri	Jhum	66	Livestock	66
							NREGA	50	Making Bamboo	2
							Govt. service	3		

									product	
									NTFP collection	50
						Daily labour	50		Agarbatti stick making	2
Total house hold	<b>410</b>	<b>836</b>	<b>852</b>	<b>1688</b>						

**8. Land use pattern of the Six *paras* of Gurudhan Para ADC village**

Name of <i>Para</i>	Area (ha)							Total*
	Jhum	Forest	Settled agriculture land	Home garden	Habitation area	Plantation	Wet land	
Bidya Para	28.8	1	0	0.5	0.8	0	0.5	31.6
Dansing Roaja Para	69.4	0	0	37.23	16.08	40	3.33	166.04
Sambhunath Couduri para	80	0	1	1.5	9	3.36	1.68	96.54
Sudhiram para	15	0	2	3.12	0.8	4	1.25	26.17
KhagendraRoaja Para	20	0	1.7	5.44	1.5	1.5	2.5	32.64
Tilak Kumar Roaja Para	25	5	1	8	5.3	0	3	47.3
<b>Total</b>								

\* Excluding area under habitation.

### 9. Available Infrastructure of the Six *paras* of Gurudhan ParaADC village

Name of <i>Para</i>	Infrastructural facilities						
	Drinking water sources (No. or point)	Road (km)	School (No.)	Health Centre (No.)	Electricity (No. of hh with connections)	Anganwari	No. of Check dam/ Water body (Area of water body in ha)
Bidya Para	Cherre	1 km brick soiling)	J.B school (1)	0	10 but all are hook line	0	2
Dansing Roaja Para	Ring well (2), Untreated water from streamlet	Kacha soiling (12)	S.B School (1)	0	12	1	12 (5.8)
Sambhunath Coudhuri para	Tube well (2)	Kacha Road (2)	0	0	0	1	8
Sudhiram para	Ring well (2), MII	Kacha road (7)	0	0	0	1	5
KhagendraRoaja Para	Water Tank (1), Ring well (2)	Kacha road (7)	J.B school(1)	0	0	1	5
Tilak Kumar Roaja Para	Untreted water from streamlet	Kacha road (10)	J.B School (1)	0	0	0	6

### 10. Analysis of Problems and Needs of the nine paras of Gurudhan ParaADC village

Name of <i>Para</i>	Problems (in order of priority)	Requirements	Quantity
Bidya Para	Drinking water	Ring well	2 No.
	Health facility	Health camps, immunization camps	Quarterly
	Electricity	Electricity connection , LT line	0.5 km, 10 hh
	Housing	IAY	10 hh
	Fishery	Check dam	2 No.
	Plantation	Bamboo (Muli, Mirtinga, Rupai, Barak, Poura)	1.66 ha (1.34,0.01,0.15,0.13,0.01)

		Hori Species ( )	7.91 ha (0.90,0.90,5.71,0.55,0.75,7.91)
	Lack of Skill	Training	18 hh
	Lack of water harvesting area	Check dam	2 No.
Dansing Roaja Para	Drinking water	M II, Ring Well	10, 10 No.
	Road	Brick soiling road	3.5 Km
	Electricity connection	Kutirjuthi, LT line	189 hh
	Health	Subcenter	1 No.
	Education	English Medium School	1 No.
	Comercial Transportation (foot Bridge)	Foot Bridge over the cherra	1 No. (Length 20 mt)
	Lack of Shad for Market	Market shed	1 No.
	Lack of room for Shop	Room	5 No.
	Security Problem	TSR Camp	1 No.
	Lack of Skill for plantation	Training	51 hh (6 )
	Lack of plantlet	Forestry species for fuelwood and Bamboo (Mirtinga Muli, Dalu, Barak).	73.67 ha (40.22,28.09,2.68,2.68)
		Horticulture species: Tea, Pineapple, Banana, , Coconut, Litchi, Arecanut, Jackfruit, Moringa	65.77 ha (5.8,17.5,8.0,20.0,0.9,11.8,0.68,1.09)
Sambhunath Coudhuri para	Road	Brick soiling	3 km
	Commercial Transportation	Foot Bridge	32 ft.
	Drinking water	Ring Well	2 No.
	Electricity connection	Kutirjuthi, LT or Supply Solar light	20 hh, 3 Km Or 20 No.
	Health	Sub health centre, health camps, immunization camps	1, Quarterly
	Child Education	AWC	1 No.
	Housing	IAY	16 No.
	Plantation	Bamboo (Muli, Mirtinga, Rupai, Dalu)	6.60 ha (3.5,2.4,0.35,0.35)
		Horti Spicies (Arecanut, Moringa, Litchi, Banana, Brittle Leave )	7.8 ha (0.90,0.27,0.23,3.00,3.40)
	Lack of skill	Training	67 hh (6)
	Lack of water harvesting area	Check dam	2 No.
Sudhiram Couduri para	Road	Brick Soiling	7km
	Drinking water	Water Flow	2 No.
	Health	Sub health centre, health camps, immunization camps	1, Quarterly
	Electricity connection	Solar Light	39 hh
	House	IAY	36 hh
	Plantation	Bamboo Species (Mirtinga, Muli, Dalu)	9.9 ha (4.2,5.2,0.5)

		Horti species (Moringa, Litchi, Papaya, Pineapple, Arecanut, Coconut, Banana)	19.05 ha (0.95,3.18,0.50,0.10,4.77,8.57,0.98)
	Lack of skill	Training	78 hh (5)
	Lack of water harvesting area	Check dam	2 No.
KhagendraRoaja Para	Road	Black topped link road with Sikaribari Tower	12 km
	Drinking water	Water tank & ring Well	1 No.& 3 No.
	Electricity connection	Supply of Solar light	93 hh
	House	IAY	92 hh
	Health	Health Sub center	1 No.
	Check Dam	Check Dam	20 No.
	Training (Horti & Fishery)	Horticulture, Floriculture and fishery	10 Members
	Plantation	Bamboo Species (Muli, Mirtinga, Dalu, Rupai)	18.15 ha (9.08,7.26,0.91,0.91)
		Horti species: Banana , Pineapple, Coconut, , Areca nut, Brittle Leave,Papaya, Moringa Litchi	47.2 ha (3.8,0.5,10.0,6.1,25.0,0.9,0.8,0.1)
	Lack of Skill	Training	43 hh (5)
Lack of water harvesting area	Check dam	2	
Tilak Kumar Roaja Para	Road	Brick soiling road	12 km
	Transportation	Foot Bridge	25 mt
	Drinking water	Ring well	3 No.
	House	IAY	55 No.
	Child Education	ICDS center	1 No.
	Electricity	House hold connection.	66 hh
	Lack of Water harvesting area	Check Dam	2 No.
	Health	Immunization and Health Camp	Quarterly
	Plantation	Bamboo species (Mirtinga, Muli, Rupai, Jai, Barak, Paura)	22.7 ha (0.6,16.3,1.1,4.4,0.1,0.3)
		Horti species: Banana , Pineapple, Areca nu t, Brittle Leave, Litchi, Jack fruit	31.7 ha (4.4,0.4,7.3,19.1,0.3,0.2)
Lack of Skill	Training	90 hh (4)	
Lack of water harvesting area	Check dam	2	



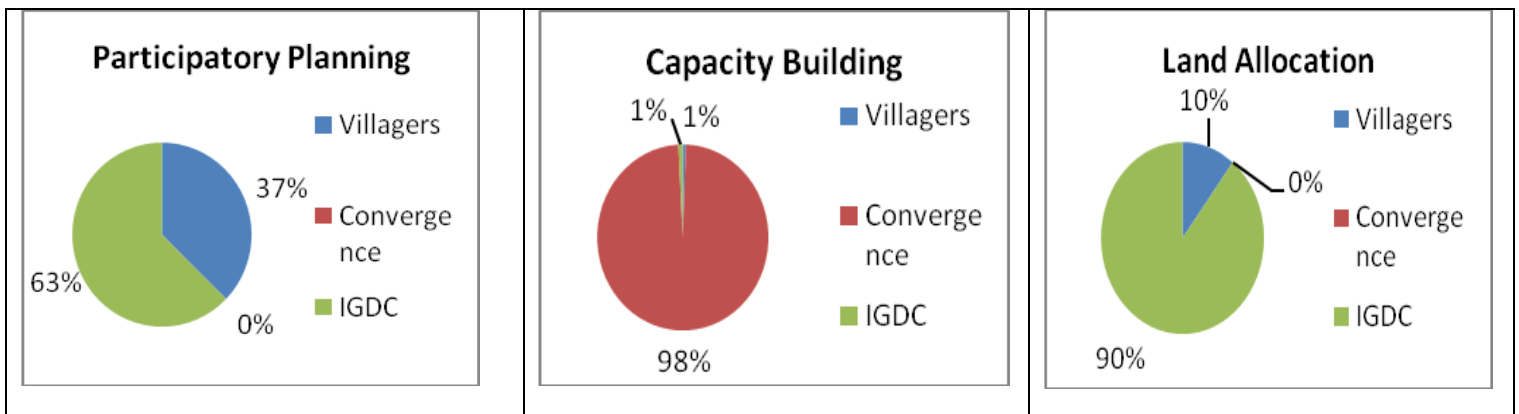
## 11. Activities Planned and the physical and financial outlays as per Project components for the implementation of VDP

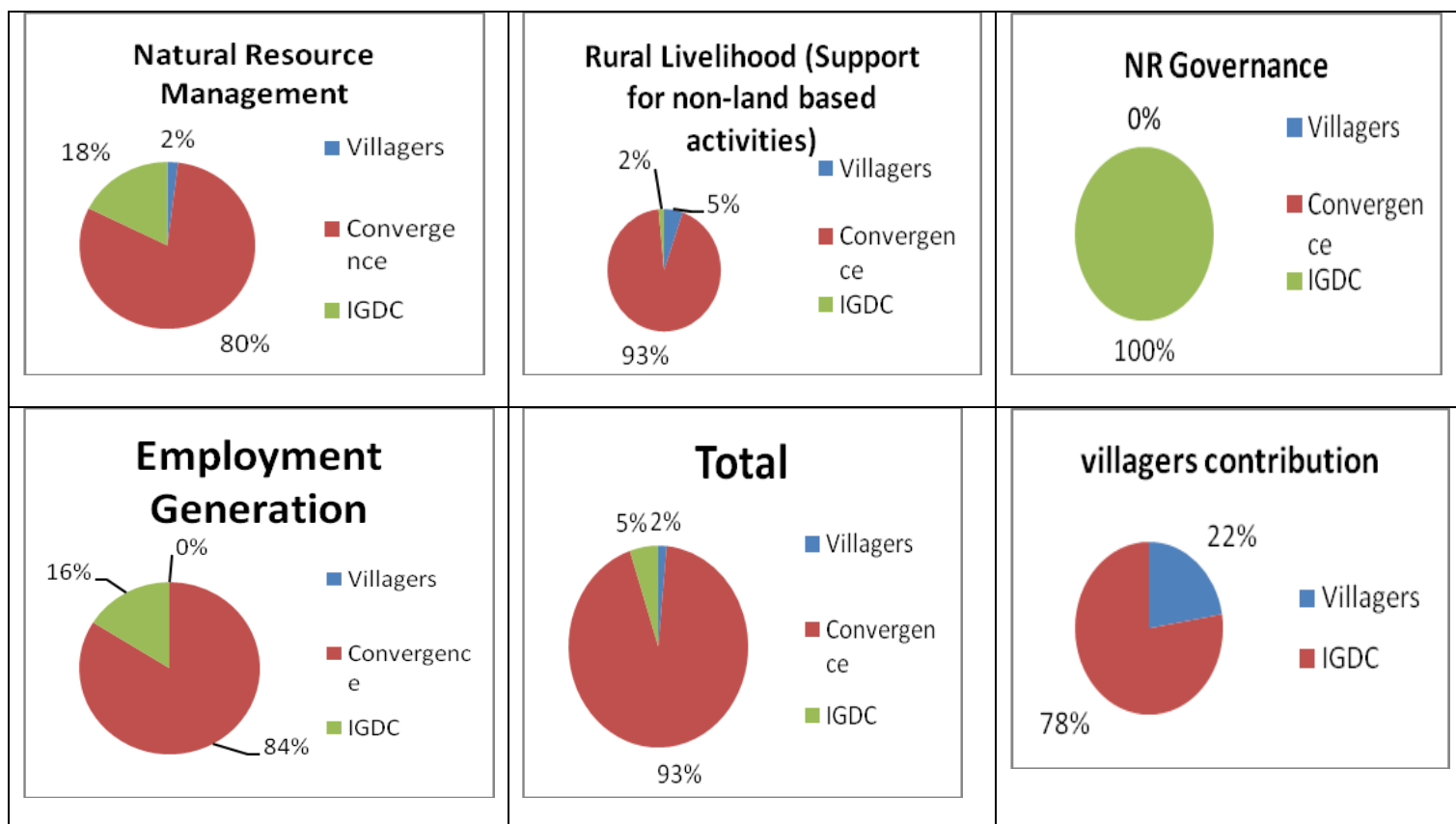
12. Various activities planned and physical and financial outlays as per Project components of VDP have been summarized in the following Table and Figures. The total budgetary requirement is estimated at Rs. **8,96,60,000**. Out of this the contribution to be made by IGDC is Rs. **46,02,785** (5.1%), by villagers is Rs. **13,44,593** (1.5 % of total) and through convergence is Rs. **83712622** (93.4%).

Component	Total	Villagers	Convergence	IGDC
Participatory Planning	57,750	31,700	0	26,050
Capacity Building	6,08,39,538	3,55,290	5,99,91,900	4,92,348
Land Allocation	5,72,500	60,000	0	512500
Natural Resource Management	1,92,87,507	3,78,543	1,55,02,077	34,06,887
Rural Livelihood (Support for non-land based activities)	9830205	519060	9156145	155000
NR Governance	10,000	0	0	10,000
<b>Total</b>	<b>9,05,97,500</b>	<b>13,44,593</b>	<b>84650122</b>	<b>46,02,785</b>
<b>Percentage (%)</b>		<b>1.5</b>	<b>93.4</b>	<b>5.1</b>
Employment Generation	<b>1,57,66,022</b>	<b>0</b>	<b>1,32,32,118</b>	<b>25,34,000</b>

Note: \* Total shown above is exclusive of the amount shown against employment generation as it is built up with other component and is not stand alone .

Chart showing component wise contribution by different stake holder:





### 11.1. Participatory Planning

Activity	No. of persons/unit	No. of days (persons or ha. per unit)	Rate per unit (Rs.)	Total		Villagers Contribution		Convergence		IGDC	
				Physical	Financial (Rs)	Physical	Financial (Rs)	Physical	Financial (Rs)	Physical	Financial (Rs)
JFMC Members (TOT)	3	5	250	15	5,250	3x5	1,500	0	0	15	3,750

JFMC Community worker	3	12	150	12	5,400	12x3	3,600	0	0	12	1,800
Participation of villagers for VDP preparation	0	0	0	85x3	25,500	85x3	25,500	0	0	0	0
JFMC meetings for VDP	1	7	500	7	4,200	7	700	0	0	7	3,500
JFMC signboard	2	2	4,000	2	4,000	0	0	0	0	1	4,000
Department frontline staff allowance	2	12	250	24	6,000	0	0	0	0	24	6,000
JFMC Capacity building for VDP preparation	2	2	500	4	2,400	2x2	400	0	0	4	2000
Periodic monitoring by project cell					3000						3,000
Translating and Bengali printing	1	10	200	10	2000	0	0	0	0	10	2000
Total					57,750		31,700		0		26,050
<b>Percentage (%)</b>											

Note: i) CB=Capacity Building

ii) The contribution by the villagers mostly in the form of daily wages has been estimated at the rate of Rs 100/ person / day; this is the minimum daily wage rate prevalent in the project area.

## 11.2. Capacity Building

Activity	No. of programmes	Duration (days)	No. of participants/ Programme	Cost per participant or unit	Total		Villagers contribution			Convergence		IGDC	
					Physical	Financial (Rs)	Cost per unit (Rs.)	Physical	Financial (Rs)	Physical	Financial (Rs)	Physical	Financial (Rs)
JFMC formation, activation	1	5	1	500	5	14,900	100	61x2	12,400	0	0	5	2,500
SHG formation activation	4	3	1	500	12	14,000	100	4x20	8,000	0	0	12	6,000
TFD Input (allowances)	1	5	1	250	5	1,250	0	0	0	0	0	5	1,250
Capacity building for implementation of BDP	4	15	1	500	60	46,000	100	80x2	16,000	0	0	60	30,000
Long-term Weaving/	4	180	22	250	1584	396000	0	0	0	1584	39600	0	0

Activity	No. of	Dur atio	No. of particip	Cost per	Total		Villagers contribution			Convergence		IGDC	
Tailoring					0	0				0	00		
Technical CB for SHGs(NRM based activates including value addition for SHG-Mechanized agarbati stick making and Broom making)	5	16	3	250	240	84000	100	16x15	24,000	0	0	240	60,000
Exposure visit for SHG members	4	4	7	500	112	67,200	100	16x7	11,200	0	0	112	56,000
Village activities support for SHGs (TFD staff allowance)	1	4	2	250	8	2,800	100	2x4	8,00	0	0	8	2,000
Support to ITI in developing their training infrastructure incl hostel	1	1	1	2000	1	2100	100	1	100	0	0	1	2000
Exposure visit for VDPIC members	1	7	10	500	70	42,000	100	7x10	7,000	0	0	70	35,000
CB for local leaders	4	1	1	250	4	1,400	100	4x1	4,00	0	0	4	1,000
CB for VC official/Secretary	4	1	1	250	4	1,400	100	4x1	4,00	0	0	4	1,000
Capacity building for village women other than SHG member	5	2	4	250	40	14,000	100	20x2	4,000	0	0	40	10,000
Cluster-based business plan development training of SHG members	1	5	1	1000	5	5,500	100	5x1	500	0	0	5	5000
Seed money for first round SHG production													
Piggery					3	245130	71,910	3	215730	0	0	3	29400
Goatery					3	24900	2,000	3	6000	0	0	3	18900
Poultry					12	26400	1100	12	13200	0	0	12	13200
Cow					1	54658	35,560	1	35560	0	0	1	19098
Fishery					12	78,125	0	0	0	12	9,37,5	0	0

Activity	No. of	Dur atio	No. of particip	Cost per	Total		Villagers contribution			Convergence		IGDC	
											00		
i)Drinking water: water tank				10000 0	1	10000 0	0	0	0	1	1000 00	0	0
ii)Drinking water-M-III				12500 0	10	12500 0	0	0	0	10	1250 00	0	0
iii)Water flow				25000	2	50000	0	0	0	2	50000	0	0
vi)Ring well				18,0000	20	36000 00	0	0	0	20	3600 000	0	0
vi) Electricity-House hold connection				1,800	233	41940 0	0	0	0	233	4194 00	0	0
viii) Electricity-LT line(km)				2,50,00 0	5	12500 00	0	0	0	5	1250 000	0	0
ix) Road (km)				7,00,00 0	37.5	26250 000	0	0	0	37.5	2625 0000	0	0
x) Bridge				500000	3	15000 00	0	0	0	3	1500 000	0	0
xi) Health sub-center				15,00,0 00	5	75000 00	0	0	0	5	7500 000	0	0
xii)Health camp/immunizati on camp				50000	10	500000	0	0	0	10	50000 0	0	0
xiii)House				38,500	208	80080 00	0	0	0	208	8008 000	0	0
xiv)ICDS				175000	2	35000 0	0	0	0	2	3500 00	0	0
xv)Market stall				2,00,00 0	1	2,00,00 0	0	0	0	1	2,00,0 00	0	0
xvi) Room for shop				250,000	5	12500 00	0	0	0	5	1250 000	0	0
xvii) English medium School				35,00,0 00	1	35,00,0 00	0	0	0	1	35,00, 000	0	0
xvii)TSR camp				2,00,00 0	1	2,00,00 0	0	0	0	1	2,00,0 00	0	0
xviii)Supply of solar light				2,000	146	29200 0	0	0	0	146	2920 00	0	0
Village level infrastructure (EPA)													

Activity	No. of	Duratio	No. of particip	Cost per	Total		Villagers contribution			Convergence		IGDC	
Multipurpose utility center					1	2,00,000	0	0	0	0	0	1	2,00,000
<b>Total</b>						<b>6,08,39,538</b>			<b>3,55,290</b>		<b>5,99,91,900</b>		<b>4,92,348</b>
Percentage (%)									<b>0.6</b>		<b>99</b>		<b>0.4</b>

Note:\* BDP= Business Developing Planning

ii) The contribution by the villagers mostly in the form of daily wages has been estimated at the rate of Rs 100/ person / day; this is the minimum daily wage rate prevalent in the project area.

### 11.3. Land Allocation

Activity	No. of programmes	No. of days	No. of persons	Cost / Person day or unit	Total		Villagers contribution		Convergence		IGDC	
					Physical	Financial (Rs)	Physical	Financial (Rs)	Physical	Financial (Rs)	Physical	Financial (Rs)
Training on GPS methods and survey methods ( person days)	1	5	15	500	75	37,500	0	0	0	0	50	37,500
Capacity building IGA- training on nursery, medicinal plants etc(person days)	2	2	100	500	400	2,40,000	4x100	40,000	0	0	400	20,0000

Awareness raising among the allottees and committee members(person days)	1	1	100	250	100	35,000	1x100	10,000	0	0	100	25,000
Livelihood training(Piggery , fishery and Poultry) (person days)	5	1	100	500	500	2,60,000	10x100	10,000	0	0	500	2,50,000
<b>Total</b>	<b>13</b>		<b>460</b>		<b>1650</b>	<b>5,72,500</b>		<b>60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>512500</b>
<b>Percentage (%)</b>								<b>5.17</b>		<b>0</b>		<b>94.82</b>

Note i) The contribution by the villagers mostly in the form of daily wages has been estimated at the rate of Rs 100/ person / day; this is the minimum daily wage rate prevalent in the project area.

#### 11.4. NRM

Activity	Total			Villagers contribution		Convergence		IGDC	
	Physical (ha)	Cost per ha. (Rs.)	Financial (Rs.)	Physical (ha)	Financial (Rs.)	Physical (ha)	Financial (Rs.)	Physical (ha)	Financial (Rs.)
Horti-forestry(ha)	475.44	30200	14358288	75	226500	400.44	12093288	75	2038500
Bamboo(ha)	132.68	26,298	3489218.64	35	92043	97.68	2568788.64	35	828387
Soil Conservation (Check dam)	12	1,20,000	1440000	5	60000	7	840000	5	540000
<b>Total</b>	<b>868.06</b>		<b>1,92,87,507</b>	<b>115</b>	<b>3,78,543</b>	<b>696.06</b>	<b>1,55,02,077</b>	<b>115</b>	<b>34,06,887</b>
<b>%</b>			<b>100</b>		<b>1.96</b>		<b>80.37</b>		<b>17.66</b>

**Note:** i) The contribution by the villagers mostly in the form of daily wages has been estimated at the rate of Rs 100/ person /day; this is the minimum daily wage rate prevalent in the project area.  
ii)# Here cost per unit is 10% of the standard cost per unit.



- iii) ## Here cost per unit is 90% of the standard cost per unit.  
iv) \*\*Horti-forestry also includes plantation for fuel wood (Teak) and timber.

### 11.5.1. Rural Livelihood (Support for non-land based activities) :

Activity	Unit Size	Total Units required		Villagers contribution		Units from Convergence			Units from IGDC		
		Physical	Financial (Rs.)	Cost per unit (Rs.)	Financial (Rs) *	Physical	Cost per unit (Rs.)	Financial (Rs.)	Physical	Cost per unit (Rs.)	Financial (Rs.)
Non-land based activities for Village to reduce NR dependency											
i)Piggery	4 female and 1 male	15	1085130	71,910	215730	12	70,000	840000	3	9,800	29400
ii)Goatery through stall feeding	4 she-goat and 1 buck	17	120300	2,000	2000	16	7,000	112000	1	6,300	6300
iii)Poultry	10 chicken	131	192200	1100	38500	96	1,200	115200	35	1,100	38500
iv)Cow through stall feeding	2 cows in early stage of 2 <sup>nd</sup> /3 <sup>rd</sup> lactation	14	700000	35,560	0	14	50,000	700000	0	19,098	0
Non-land based activities for SHG to reduce NR dependency											
i)Piggery	4 female and 1 male	15	875130	71,910	215730	9	70,000	6,30,000	3	9,800	29400
ii)Goatery through stall feeding	4 she-goat and 1 buck	18	106300	2,000	2000	14	7,000	98,000	1	6,300	6300
iii)Poultry	10 chicken	131	183800	1100	45100	78	1,200	93,600	41	1,100	45100
iv)Cow through stall feeding	2 cows in early stage of 2 <sup>nd</sup> /3 <sup>rd</sup> lactation	15	7,00,000	35560	0	14	50,000	7,00,000	0	19098	0

Horti plantation (Land based activities)

Activity	Total		Villagers contribution		Convergence			IGDC		
	Physical (ha)	Financial (Rs.)	Physical (mandays)	Financial (Rs.)*	Physical (ha)	Cost per ha. (Rs.)	Financial (Rs.)	Physical (ha)	Cost per ha. (Rs.)	Financial (Rs.)
Banana (ha)	20.93	1517048	0	0	20.93	72813	1517048	0	0	0
Pineapple (ha)	19.05	83820	0	0	19.05	44000	83820	0	0	0
Tea (ha)	5.8	936932	0	0	5.8	161540	936932	0	0	0
Coconut (ha)	44.28	1362230	0	0	44.28	30764	1362230	0	0	0
Areca nut (ha)	30.87	463050	0	0	30.87	15000	463050	0	0	0
Papaya (ha)	1.4	69765	0	0	1.4	49832	69765	0	0	0
Beetle leave (ha)	47.5	1434500	0	0	47.5	30200	1434500	0	0	0
<b>Total</b>		<b>9830205</b>		<b>519060</b>			<b>9156145</b>			<b>155000</b>
Percentage (%)				<b>5.4</b>			<b>93.0</b>			<b>1.6</b>

### 11.6. NR Governance

Activity	Total		Convergence			IGDC		
	Physical	Financial (Rs.)	Physical	Cost per pillar (Rs.)	Financial (Rs.)	Physical	Cost per pillar (Rs.)	Financial (Rs.)
GIS application (lump-sum)	1	10,000	0	0	0	1	-	10,000
<b>Total</b>		<b>10,000</b>			<b>0</b>			<b>10,000</b>
<b>Percentage (%)</b>					<b>0</b>			<b>100</b>

### 11.7 Employment generation

Activity	Total		Convergence		IGDC	
	Physical	Financial (Rs.)	Physical	Financial (Rs.)	Physical	Financial (Rs.)
Horti-forestry	87,006	87,00,552	73,281	73,28,100	13,725	13,72,500
Bamboo	25,077	25,07,652	18,462	18,46,200	6,615	6,61,500
SCM(Check dam)	12,000	12,00,000	7,000	7,00,000	5,000	5,00,000
Horticulture						
Banana (ha)	3013.92	3,01,392	3013.92	3,01,392	0	0
Pineapple (ha)	2647.95	2,64,795	2647.95	2,64,795	0	0
Tea (ha)	6652.6	6,65,260	6652.6	6,65,260	0	0
Coconut (ha)	6642	6,64,200	6642	6,64,200	0	0
Areca nut (ha)	5649.21	5,64,921	5649.21	5,64,921	0	0
Papaya (ha)	280	28,000	280	28,000	0	0
Brittle leave (ha)	8692.5	8,69,250	8692.5	8,69,250	0	0
<b>Total</b>		<b>1,57,66,022</b>		<b>1,32,32,118</b>		<b>25,34,000</b>

- i) **Budgetary requirements for health and education** The budgetary requirements for health are Rs91,50,000, and for education Rs4,00,000. These funds will be provided through convergence.

Para	Proposed health related interventions by the villagers								Funding	
	Health sub-centre		Regular health and immunization camp		Allopathic and Ayurvedic training		Asha worker		Source	Amount (Rs.)
	Available	Required	Available	Required	Available	Required	Available	Required		
Bidyapara	×	×	√	√	×	×	×	√	Health dept.	50,000
Dansing Roaja para	×	√	√	√	×	×	√	×	Health dept.	15,50000
Sambhunath coudhuri para para	×	√	×	√	×	×	×	√	Health dept.	15,50000
Sudhiram para	×	√	×	√	×	×	×	√	Health dept.	15,50000
Khagendra Roaja para	×	√	×	√	×	×	×	√	Health dept.	15,50000
Tilak	×	√	×	√	×	×	×	√	Health	15,50000



s for VDP													
JFMC signboard	4	0	4	0	0	0	0	0	0	0	0	0	0
Department frontline staff allowance	24	0	24	0	0	0	0	0	0	0	0	0	0
JFMC Capacity building for VDP preparation	4	0	4	0	0	0	0	0	0	0	0	0	0
Translating and Bengali printing	10	0	10	0	0	0	0	0	0	0	0	0	0
<b>Capacity building</b>													
JFMC formation, activation	5	0	5	0	0	0	0	0	0	0	0	0	0
SHG formation activation	12	0	12	0	0	0	0	0	0	0	0	0	0
TFD Input (allowances)	5	0	5	0	0	0	0	0	0	0	0	0	0
Capacity building for implementation of BDP	60	0	60	0	0	0	0	0	0	0	0	0	0
Long-term Weaving/Tailoring	15840	0	0	0	0	0	0	0	0	0	0	0	0
Technical CB for SHGs(	240	0	60	60	60	60	0	0	0	0	0	0	0

NRM based activates including value addition for SHG-Mechanized agarbati stick making and Broom making)													
Exposure visit for SHG members	112	0	25	25	25	25	12	0	0	0	0	0	0
Village activities support for SHGs (TFD staff allowance	8	0	8	0	0	0	0	0	0	0	0	0	0
Support to ITI in developing their training infrastructure incl hostel	1	0	1	0	0	0	0	0	0	0	0	0	0
Exposure visit for VDPIC members	70	0	1	0	0	0	0	0	0	0	0	0	0
CB for local leaders	4	0	4	0	0	0	0	0	0	0	0	0	0

CB for VC official/ Secretary	4	0	4	0	0	0	0	0	0	0	0	0	0
Capacity building for village women other than SHG member	40	0	1	1	1	1	1	0	0	0	0	0	0
Cluster-based business plan development training of SHG members	5	0	1	0	0	0	0	0	0	0	0	0	0
Seed money for 1st round SHG production													
Piggery	3	0	0	3	0	0	0	0	0	0	0	0	0
Goatery	3	0	0	3	0	0	0	0	0	0	0	0	0
Poultry	12	0	0	12	0	0	0	0	0	0	0	0	0
Cow	1	0	0	1	0	0	0	0	0	0	0	0	0
Village level infrastructure (EPA)													
i) Drinking water: water tank	1	0	0	0	0	0	0	0	1	0	0	0	0
ii) Drinking water- M-III	10	0	0	0	0	0	0	2	2	2	2	2	0
iii) Water flow	2	0	0	0	0	0	0	0	2	0	0	0	0
vi) Ring well	20	0	0	0	0	0	0	4	4	4	4	4	0
vi) Electricity- House hold connection	233	0	0	0	0	0	0	50	50	50	50	33	0
viii) Electricity-LT	5	0	0	0	0	0	0	2	1	1	1	0	0

line(km )													
ix) Road (km)	37.5	0	0	0	0	0	0	5	6	10	5	5	6.5
x) Bridge	3	0	0	0	0	0	0	0	1	1	1	0	0
xi) Health sub-center	5	0	0	0	0	0	0	1	1	1	1	1	0
xii) Health camp/immunization camp	10	0	0	0	0	0	0	2	2	2	2	2	0
xiii) House	208	0	0	0	0	0	0	50	50	50	50	08	0
xiv) ICD S	2	0	0	0	0	0	0	1	0	1	0	0	0
xv) Market stall	1	0	0	0	0	0	0	1	0	0	0	0	0
xvi) Room for shop	5	0	0	0	0	0	0	1	1	1	1	1	0
xvii) English medium School	1	0	0	0	0	0	0	1	0	0	0	0	0
xvii) T S R camp	1	0	0	0	0	0	0	1	0	0	0	0	0
xviii) Supply of solar light	146	0	0	0	0	0	0	40	46	50	50	50	50
Minor equipment for value addition at village level/Revolving fund/seed money (machine for Agarbat ti Stick making)	1	0	1	0	0	0	0	0	0	0	0	00	0
<b>Allocation of Land Rights</b>													
Trainin	75	25	50	0	0	0	0	0	0	0	0	0	0



g on GPS methods and survey methods ( person days)													
Capacity building IGA-training on nursery, medicinal plants etc(person days)	400	0	400	0	0	0	0	0	0	0	0	0	0
Awareness raising among the allottees and committee members(person days)	100	0	0	0	0	0	0	0	0	0	0	0	0
Livelihood training (Piggery, fishery and Poultry) (person days)	500	0	250	250	250	0	0	0	0	0	0	0	0
<b>Natural Resource Management</b>													
Horticulture (ha)	475.44	10	10	10	20	25	0	50	50	50	50.5	0	0
Bamboo (ha)	132.68	0	10	10	15	0	0	17	20	20	20	20	0
Soil Conservation (Check dam)	12	0	1	1	1	1	1	2	1	2	1	1	0
<b>Rural Livelihood</b>													
Non-land based activities for JFMC to reduce NR dependency													

Piggery	15	0	3	0	0	0	0	6	6	0	0	0	0
goatery through stall feeding	17	0	1	0	0	0	0	8	8	0	0	0	0
Poultry	131	0	35	0	0	0	0	48	48	0	0	0	0
cow through stall feeding	14	0	0	0	0	0	0	7	7	0	0	0	0
<b>Non-land based activities for SHG to reduce NR dependency</b>													
Piggery	15	0	3	0	0	0	0	9	0	0	0	0	0
Goatery through stall feeding	18	0	1	0	0	0	0	0	14	0	0	0	0
Poultry	131	0	41	0	0	0	0	0	0	78	0	0	0
cow through stall feeding	15	0	0	0	0	0	0	0	0	0	14	0	0
<b>Horti plantation (Land based activities)</b>													
Banana (ha)	20.93	0	0	0	0	0	0	20.93	0	0	0	0	0
Pineapple (ha)	19.05	0	0	0	0	0	0	0	19.05	0	0	0	0
Tea (ha)	5.8	0	0	0	0	0	0	0	0	5.8	0	0	0
Coconut (ha)	44.28	0	0	0	0	0	0	0	0	0	44.28	0	0
Areca nut (ha)	30.87	0	0	0	0	0	0	0	0	0	0	30.87	0
Papaya (ha)	1.4	0	0	0	0	0	0	0	0	0	0	0	1.4
Beetle leave (ha)	47.5	0	0	0	0	0	0	0	0	0	0	0	47.5
<b>Natural Resource Governance</b>													
GIS application	1	0	1	0	0	0	0	0	0	0	0	0	0