

Executive Summary

1. Project Background

We are happy that our village Ghantacherra ADC Village, Ambassa RD Block has been selected by Indo-German Development Cooperation Project, Tripura for development. Preparation of Village Development Plan (VDP) is a pre-requisite for project implementation. We adopted participatory planning approach for preparing the VDP involving our people from all *paras*, project officials, forest department and other government line departments and NGO representative. This exercise was carried out during October, 2009 to January, 2010. A summary of the VDP is presented below.

The IGDC Project concerns with the socio-economic empowerment of tribal people and rural poor and the protection of natural resources through the development of a participatory management of natural resources. The purpose/objective of the Project is to improve the natural resource conditions supporting enhanced livelihoods of forest dependent communities in 104 villages in the Dhalai and North Tripura Districts. This is to contribute: (1) to the socio-economic development of the population in the target area, especially scheduled tribes, scheduled caste, minorities and other backward classes ; and (2) to the ecological improvement of natural resources supporting enhanced livelihoods of forest dependent communities.

The main results of the project to be achieved are as follows:

- R1: Effective transparent and participatory planning systems are developed and implemented at village, block and district levels
- R2: Village-based institutions for implementation of an economic development and livelihoods-oriented programme are strengthened
- R3: The land use rights of the villagers after allocation of land as a result of the RFR-Act, 2006 are secured
- R4: The effective management plan of natural resources (including existing JFM areas) is developed, supported and improved

2. Objectives of Village Development Planning

In order to achieve the project objectives and sustainable socio-economic and natural resources development in our village, the participatory village development planning including the inhabitants of all the constituent *paras* was undertaken with the following objectives:

1. To achieve decentralized participatory village level planning.
2. To strengthen the grassroots level institutions and increase their capacity to take up village development activities.
3. To increase and sustain the household income through undertaking improved methods of land and non-land based income generating activities, with special emphasis on upliftment and empowerment of weaker sections of the society such as women, SCs, STs, shifting cultivators, OBCs and other disadvantaged people.
4. To increase productivity, production and income from the forest land allotted under Right to Forest Act, 2006, so that they are managed sustainably.
5. To involve local people, local institutions and government line departments in holistic and sustainable development of the village, with special emphasis on natural resource management.

3. Village Development Planning Process

- To effectively involve diverse stakeholders such as villagers, line departments, project implementing nodal departments, NGOs and village level institutions in planning process. This would ensure that each of the stakeholders owns the Village Development Plan (VDP), which is crucial for its successful implementation.
- To identify and prioritize the needs of the villagers and plan to fulfill these needs as far as possible with the available resources by the villagers themselves.

4. VDP approach and basic planning Unit

The VDP aimed at meeting the requirements of all the seven constituent *paras* of our village addressing cross-sectoral needs. Hence, the basic planning unit for a VDP has been a *para* and all the requirements of the *paras* including those at village level have been reflected in the VDP. Some of these requirements will be met through IGDC intervention and the others will be met by line departments through convergence approach.

5. VDP Process and Methods

We constituted a VDP team in the General Body meeting held on 31st October, 2009 consisting of two representatives (one male and one female) from each *Para*, members/functionaries of village Committee, JFMC and SHG and the officials of forest and other line departments. The team prepared the VDP and would be responsible for its implementation. The VDP. The methods followed in VDP preparation include two workshops, PRA exercise, Biophysical resources survey, and household questionnaire survey. The data were analyzed using appropriate statistics and GIS by the experts.

6. Funds requirement for implementing VDP

The total estimated funds requirement for implementation of VDP for five years is Rs.682.32 (Lakh). Of this the IGDC component has a share of Rs 39.15 (Lakh) and the rests will be met from Convergence mechanism

7. Summary of salient features of the two *paras* of Ghantacherra ADC village

Name of <i>Para</i>	No. of hh	Population			Average size of hh	Tribe	Main occupation		Subsidiary Occupation	
		M	F	Total			Activity	No. of hh involved	Activity	No. of hh involved
Kalai para	167	221	444	665	4	Halam	Jhumia	5	Livestock	167
						Kalai	Daily Labour	150		
						Debbarma	NREGA	119		
						Bangali	Shop keeper	7	NTFP collection	5
						Malsom	Govt. Service	13		
							Farmer	50		
						Bogchi	Bamboo seller	4		
Fuel wood collector	4									

						Halam	Carpenter	2		
Molsom para	182	380	386	766	4	Molsom	Jhum	40	NTFP collection	40
						Debbarma	Cultivator	45		
						Kalai	Govt. Service	12	Livestock	184
						Halam	NREGA	133		
							Business	1		
						Daily labour	84			
Total house hold	349	601	830	1431						

8. Land use pattern of the two *paras* of Ghantacherra ADC village

Name of Para	Area (ha)								
	Jhum	Degraded	Forest	Settled agriculture land	Home garden	Habitation area	Plantation	Wet land	Total*
Kalai para	0	50.0	0	45.6	5.0	3.35	0	3.0	107
Molsom para	187.0	0	140.0	0	45.5	8.0	85.0	7.84	473.34
Total	187	50	140	45.6	50.5	11.35	85	10.84	580.29

* Excluding area under habitatio

9. Available Infrastructure of the two *paras* of Ghantacherra ADC village

Name of Para	Infrastructural facilities						
	Drinking water sources (No. or point)	Road (km)	School (No.)	Health Centre (No.)	Electricity (No. of hh with connections)	Anganwari	No. of Check dam/ Water body (Area of water body in ha)
Kalai para	Kacha well and Water supply (3 km)	Kacha road (5 km), Brick soiling road (3 km)	JB school- 1 no. SB school- 1 no.	Sub center – 1no.	LT line – 2 km HT line- 1 km Hh connection- 150	2	15
Molsom para	Ring well – 3 nos. Kacha well, M II – 1, Mini deep tube well	Kacha road (5 km), Brick soiling road (4 km)	J.B School (1)	0	177 hh connection	2	8

10. Analysis of Problems and Needs of the two *paras* of Ghantacherra ADC village

Name of <i>Para</i>	Problems (in order of priority)	Requirements	Quantity
Kalai para	Drinking water	RCC ring well , water Reserving tanks	6 nos., 5 nos.
	Transportation	Road ,bridge	5 km, 1 nos.
	Electricity	LT line, hh connection	8 Pole, 5 nos.
	Education	English Medium School, AWC , Up gradation of SB school to HS school	1 no., 1 no., 1 no.
	Lack of Area for water reserve	Check dam	10 nos.
	Soil erosion	Gully Plugging, length – 2 km	15 ft
	Lack of house	IAY	25nos.
	Plantation	Banana, Arecanut, Paan, Pineapple	
Molsom para	Water for Agriculture	Sluice gate	1 no
	Drinking water	Extension of water supply	2 km
	Transportation	Kacha road Soiling road Bridge Culvert	10 km, 10 km, 1 no, 2 nos
	Higher education	English Medium school	1 no
	Place for meeting	Community hall	1 no
	Lack of machine for Plowing	Tractor	2 nos
	Lack of Water storage area	Check dam	5 nos.
	Sanitation	Sanitation plate-	140 nos.
	Lack of house	IAY	142 nos.
	Plantation	Bamboo and Horti plantation	

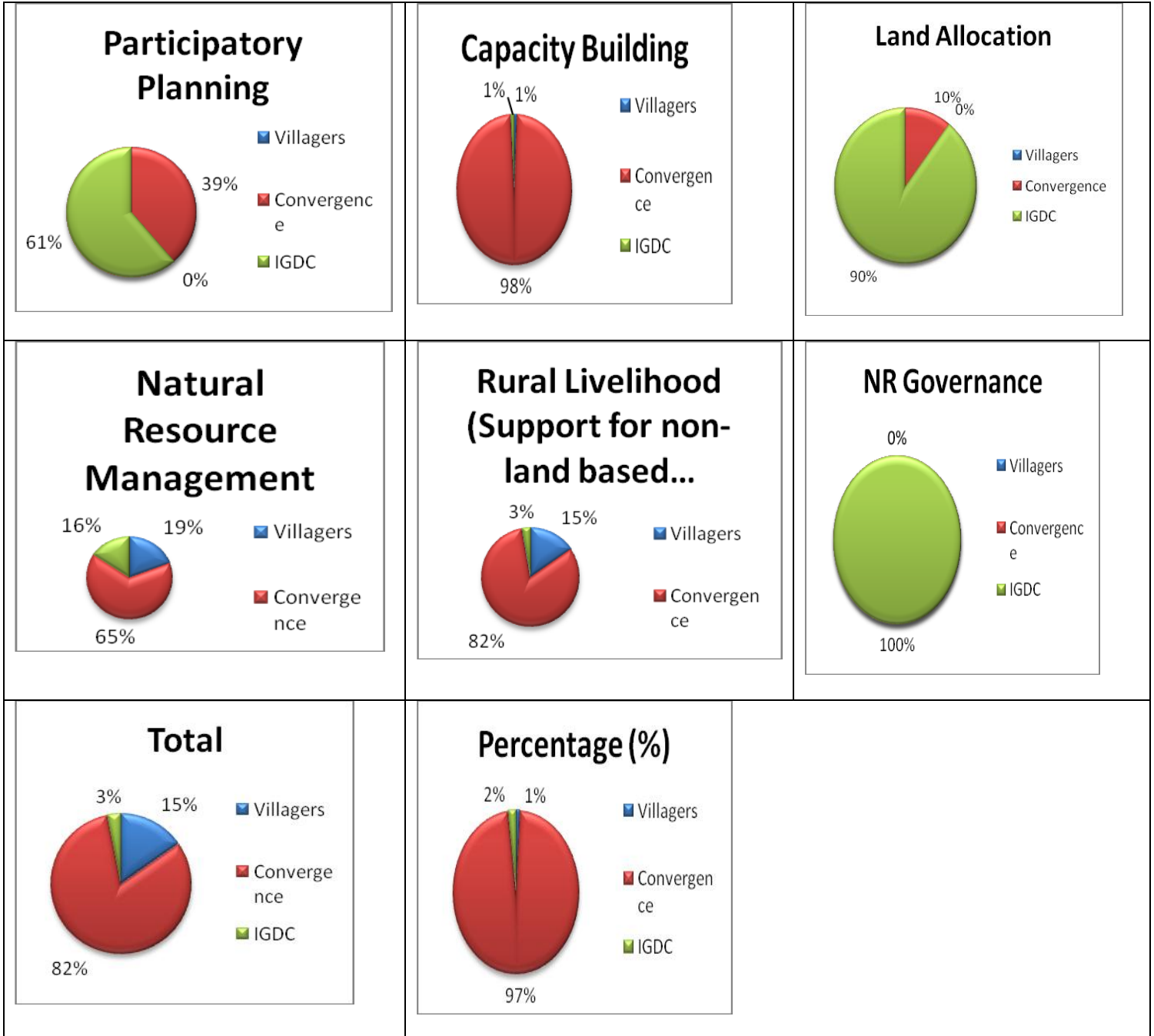
11. Activities Planned and the physical and financial outlays as per Project components for the implementation of VDP

12. Various activities planned and physical and financial outlays as per Project components of VDP have been summarized in the following Table and Figures. The total budgetary requirement is estimated at Rs. 682.32 (lakh). Out of this the contribution to be made by IGDC is Rs39.15(lakh) (2%), by villagers is Rs. 12.35(lakh) (1% of total) and through convergence is Rs. 630.82 (97%).

Component	Total	Villagers	Convergence	IGDC
Participatory Planning	0.44	0.17	0	0.27
Capacity Building	498.44	3.62	489.95	4.87
Land Allocation	5.73	0.60	0	5.13
Natural Resource Management	148.94	3.56	117.40	27.98
Rural Livelihood (Support for non-land based activities)	28.67	4.40	23.47	0.80
NR Governance	0.10	0.00	0.00	0.10
Total	682.32	12.35	630.82	39.15
Percentage (%)		1	97	2
Employment Generation	11228943	0	8655100	2573843

Note: * Total shown above is exclusive of the amount shown against employment generation as it is built up with other component and is not stand alone .

Chart showing component wise contribution by different stake holder:



11.1. Participatory Planning

Activity	No. of persons/unit	No. of days (persons or ha. per unit)	Rate per unit (Rs.)	Total		Villagers Contribution		Convergence		IGDC	
				Physical (Rs)	Financial (Rs)	Physical (Rs)	Financial (Rs)	Physical (Rs)	Financial (Rs)	Physical (Rs)	Financial (Rs)
VDPIC Members (TOT)	3	5	250	15	0.055	3x5	0.015	0	0	15	0.04
VDPIC Community worker	1	12	150	12	0.032	12x1	0.012	0	0	12	0.02
Participation of villagers for VDP preparation	0	0	0	68x2	0.136	68x2	0.136	0	0	0	0
VDPIC meetings for VDP	1	7	500	7	0.047	7	0.007	0	0	7	0.04
village signboard	2	2	2,000	2	0.04	0	0	0	0	2	0.04
Department frontline staff allowance	2	12	250	24	0.06	0	0	0	0	24	0.06
VDPIC Capacity building for VDP preparation	2	2	500	4	0.024	2x2	0.004	0	0	4	0.024
Periodic monitoring by project cell					0.03						0.03
Translating and Bengali printing	1	10	200	10	0.02	0	0	0	0	10	0.02
Total					0.44		0.17		0		0.27
Percentage (%)							39		0		61

Note: i) CB=Capacity Building

ii) The contribution by the villagers mostly in the form of daily wages has been estimated at the rate of Rs 100/ person / day; this is the minimum daily wage rate prevalent in the project area.

11.2. Capacity Building

Activity	No. of programmes	Duration (days)	No. of participants/ Programme	Cost per participant or unit	Total		Villagers contribution			Convergence		IGDC	
					Physical	Financial (Rs)	Cost per unit (Rs.)	Physical	Financial (Rs)	Physical	Financial (Rs)	Physical	Financial (Rs)
VDPIC formation, activation	1	5	1	500	5	0.161	100	68x2	0.136	0	0	5	0.025
SHG formation activation	4	3	1	500	12	0.22	100	4x40	0.16	0	0	12	0.06
TFD Input (allowances)	1	5	1	250	5	0.013	0	0	0	0	0	5	0.013
Capacity building for implementation of BDP	4	15	1	500	60	0.46	100	80x2	0.16	0	0	60	0.30
Long-term Weaving/ Tailoring /handicraft/ Training	3	180	68	0.003	12240	36.72	0.001	0	0	12240	36.72	0	0
Technical CB for SHGs(NRM based activates including value addition for SHG- Livelihood, Livestock , Fishery)	3	7	30	0.003	210	0.74	0.001	210	0.21	0	0	210	0.53
Exposure visit for SHG members	4	4	7	0.005	112	0.672	0.001	16x7	0.112	0	0	112	0.56
Village activities support for SHGs (TFD staff allowance	1	4	2	0.003	8	0.028	0.001	2x4	0.008	0	0	8	0.02
Support to ITI in developing their training infrastructure incl hostel	1	1	1	0.02	1	0.021	0.001	1	0.001	0	0	1	0.02
Exposure visit for VDPIC members	1	7	10	0.005	70	0.42	0.001	7x10	0.07	0	0	70	0.35
CB for local leaders	4	1	1	0.003	4	0.014	0.001	4x1	0.004	0	0	4	0.01
CB for VC official/Secretary	4	1	1	0.003	4	0.014	0.001	4x1	0.004	0	0	4	0.01

Activity	No. of programmes	Duration (days)	No. of participants/ Programme	Cost per participant or unit	Total		Villagers contribution			Convergence		IGDC	
					Physical	Financial (Rs)	Cost per unit (Rs.)	Physical	Financial (Rs)	Physical	Financial (Rs)	Physical	Financial (Rs)
						39.483			0.865		36.72		1.898
Capacity building for village women other than SHG member	5	2	4	0.003	40	0.16	0.001	20x2	0.04	0	0	40	0.12
Cluster-based business plan development training of SHG members	1	5	1	0.01	5	0.055	0.001	5x1	0.005	0	0	5	0.05
Seed money for first round SHG production													
Piggery					3	2.45	0.72	3	2.16	0	0	3	0.29
Goatery					3	0.25	0.02	3	0.06	0	0	3	0.19
Poultry					12	0.26	0.01	12	0.13	0	0	12	0.13
Cow					1	0.55	0.36	1	0.36	0	0	1	0.19
i) Drinking water- Water reserving tank				0.50	7	3.5	0	0	0	7	3.5	0	0
ii) Mini deep tube well				5	2	10	0	0	0	2	10	0	0
iii) Ring well				1.25	6	7.5	0	0	0	6	7.5	0	0
iv) Pipeline (mt)				0.20	200	40	0	0	0	200	40	0	0
v) Electricity-House hold connection				0.02	15	0.27	0	0	0	15	0.27	0	0
vi) Electricity-LT line(km)				2.50	4	10	0	0	0	4	10	0	0
vii) Road (km) Carpeting				8.00	10	80	0	0	0	10	80	0	0
viii) Road (km) Brick soiling				7.00	5	35	0	0	0	5	35	0	0
ix) Road (km) Kacha road				3.00	10	30	0	0	0	10	30	0	0
x) Bridge				5	1	5	0	0	0	1	5	0	0
xi) Culvert				2	2	4	0	0	0	2	4	0	0
xii) Health camp/immunization camp				0.50	8	4	0	0	0	8	4	0	0

Activity	No. of programmes	Duration (days)	No. of participants/ Programme	Cost per participant or unit	Total		Villagers contribution			Convergence		IGDC	
					Physical	Financial (Rs)	Cost per unit (Rs.)	Physical	Financial (Rs)	Physical	Financial (Rs)	Physical	Financial (Rs)
						232.995			2.755		229.27		0.97
xiv)House				0.39	167	64.295	0	0	0	167	64.295	0	0
xv)ICDS				1.75	1	1.75	0	0	0	1	1.75	0	0
xvi) English medium school				8.03	2	16.06	0	0	0	2	16.06	0	0
xvii) Up gradation of SB school to HS school				2.14	1	2.14	0	0	0	1	2.14	0	0
xviii) Gully plugging (mt)				0.05	2000	100.0	0	0	0	2000	100.0	0	0
ix) To Cultivate the soil: Tractor				4.00	2	8	0	0	0	2	8	0	0
xix) community hall				3.75	1	3.75	0	0	0	1	3.75	0	0
xx) Sanitation plate				0.10	140	14	0	0	0	140	14	0	0
xxi) Distribute finger lings				0.78	15	11.71875	0	0	0	15	11.71875	0	0
xxii) Distribute high yielding seed and fertilizer				0.005	100	0.5	0	0	0	100	0.5	0	0
Village level infrastructure (EPA)													
xxi)Multipurpose community centre				3.75	1	2.0	0	0	0	1	1.75	1	2.0
Sub total						225.9638			0		223.9638		2
Total					498.4418		3.62			489.9538		4.868	
Percentage (%)							0.72			98.3		0.98	

Note:* BDP= Business Developing Planning

ii) The contribution by the villagers mostly in the form of daily wages has been estimated at the rate of Rs 100/ person / day; this is the minimum daily wage rate prevalent in the project area.

11.3. Land Allocation

Activity	No. of programmes	No. of days	No. of persons	Cost / Person day or unit	Total		Villagers contribution		Convergence		IGDC	
					Physical	Financial (Rs)	Physical	Financial (Rs)	Physical	Financial (Rs)	Physical	Financial (Rs)
Training on GPS methods and survey methods (person days)	1	5	15	500	75	0.375	0	0	0	0	50	0.375
Capacity building IGA- training on nursery, medicinal plants etc(person days)	2	2	100	500	400	2.4	4x100	0.4	0	0	400	2.0
Awareness raising among the allottees and committee members(person days)	1	1	100	250	100	0.35	1x100	0.1	0	0	100	0.25
Livelihood training(Piggery , fishery and Poultry) (person days)	5	1	100	500	500	2.6	10x100	0.1	0	0	500	2.5
Total	13		460		1650	5.73		0.6	0	0	0	5.13
Percentage (%)								10.5		0		89.5

Note i) The contribution by the villagers mostly in the form of daily wages has been estimated at the rate of Rs 100/ person / day; this is the minimum daily wage rate prevalent in the project area.

11.4. NRM

Activity	Total			Villagers contribution		Convergence		IGDC	
	Physical (ha)	Cost per ha. (Rs.)	Financial (Rs.)	Physical (ha)	Financial (Rs.)	Physical (ha)	Financial (Rs.)	Physical (ha)	Financial (Rs.)

Horti-forestry(ha)	15.21	0.302	4.59342	15.21	0.459342	0	0	15.21	4.134078
Bamboo(ha)	95	0.26	24.9831	95	2.4985	0	0	95	22.4846
Soil Conservation (Check dam)	15	1	13.959	5	0.60	10	12	5	1.359
Fuel wood	320	0.302	96.64	0	0	320	96.64	0	0
Timber	29	0.302	8.758	0	0	29	8.758	0	0
Total	474.21		148.93352		3.557842		117.398		27.97768
%					2.4		78.8		18.8

- Note:**
- i) The contribution by the villagers mostly in the form of daily wages has been estimated at the rate of Rs 100/ person /day; this is the minimum daily wage rate prevalent in the project area.
 - ii)# Here cost per unit is 10% of the standard cost per unit.
 - iii) ## Here cost per unit is 90% of the standard cost per unit.
 - iv) **Horti-forestry also includes plantation for fuel wood (Teak) and timber.

11.5.1. Rural Livelihood (Support for non-land based activities) :

Activity	Unit Size	Total Units required		Villagers contribution		Units from Convergence			IGDC		
		Physical	Financial (Rs.)	Cost per unit (Rs.)	Financial (Rs) *	Physical	Cost per unit (Rs.)	Financial (Rs.)	Physical	Cost per unit (Rs.)	Financial (Rs.)
i)Piggery	4 female and 1 male	3	2.45	0.7191	2.1573	0	0.70	0.00	3	0.10	0.29
ii)Goatery through stall feeding	4 she-goat and 1 buck	3	0.25	0.02	0.06	0	0.07	0	3	0.06	0.19
iii)Poultry	10 chicken	4	0.07	0.011	0.022	2	0.01	0.024	2	0.011	0.02
iv)Cow through stall feeding	2 cows in early stage of 2 nd /3 rd	1	0.50	Rs. 3.56	0	1	0.50	0.5	0	0.19	0

	lactation										
i)Piggery	4 female and 1 male	3	2.45	0.7191	2.1573	0	0.70	0	3	0.10	0.29
ii)Goatery through stall feeding	4 she-goat and 1 buck	3	0.21	0.02	0	3	0.07	0.21	0	0.06	0.00
iii)Poultry	10 chicken	3	0.04	0.011	0	3	0.01	0.036	0	0.01	0.00
iv)Cow through stall feeding	2 cows in early stage of 2 nd /3 rd lactation	1	0.50	0.3556	0	1	0.50	0.5	0	0.19098	0.00
Total			6.47		4.40			1.27			0.80
%					68			20			12

Horti plantation (Land based activities)

Activity	Total		Villagers contribution		Convergence			IGDC		
	Physical (ha)	Financial (Rs.)	Physical (mandays)	Financial (Rs.)*	Physical (ha)	Cost per ha. (Rs.)	Financial (Rs.)	Physical (ha)	Cost per ha. (Rs.)	Financial (Rs.)
Pineapple (ha)	1.0	0.44	0	0	1.0	44000	0.44	0	0	0
Beetle leave (ha)	25.4	7.7	0	0	25.4	30200	7.7	0	0	0
Coconut (ha)	7.1	2.2	0	0	7.1	30764	2.2	0	0	0
Areca nut (ha)	28.1	4.2	0	0	28.1	15000	4.2	0	0	0
Banana (ha)	10.5	7.6	0	0	10.5	72813	7.6	0	0	0
Sub Total		22.2	0	0				0	0	0
Total		28.67		4.40			23.47			0.80
Percentage (%)				15			81.9			2.79

11.6. NR Governance

Activity	Total		Convergence			IGDC		
	Physical	Financial (Rs.)	Physical	Cost per pillar (Rs.)	Financial (Rs.)	Physical	Cost per pillar (Rs.)	Financial (Rs.)
GIS application (lump-sum)	1	0.1	0	0	0	1	-	0.1
Total		0.1			0			0.1
Percentage (%)					0			100

11.7 Employment generation

11.7 Employment generation						
Activity	Total		Convergence		IGDC	
	Physical	Financial (Rs.)	Physical	Financial (Rs.)	Physical	Financial (Rs.)
Horti-forestry(ha)	15.21	278343	0	0	15.21	278343
Bamboo(ha)	95	1795500	0	0	95	1795500
Soil Conservation (Check dam)	15	1500000	10	1000000	5	500000
Fuel wood	320	5856000	320	5856000	0	0
Timber	29	530700	29	530700	0	0
		9960543		7386700		2573843
Horticulture						
Pineapple (ha)	1	13900	1	13900	0	0
Beetle leave (ha)	25.4	464820	25.4	464820		
Coconut (ha)	7.1	124250	7.1	124250	0	0
Areca nut (ha)	28.1	514230	28.1	514230	0	0
Banana (ha)	10.5	151200	10.5	151200	0	0
		1268400				
Total		11228943		8655100		2573843

- i) **Budgetary requirements for health and education** The budgetary requirements for health are Rs91,50,000, and for education Rs4,00,000. These funds will be provided through convergence.

Para	Proposed health related interventions by the villagers								Funding	
	Health sub-centre		Regular health and immunization camp		Allopathic and Ayurvedic training		Asha worker		Source	Amount (Rs.)
	Available	Required	Available	Required	Available	Required	Available	Required		
Kalai Para	×	×	✓	✓	×	×	✓	×	Health dept.	2,00,000
Molsom Para	×	✓	✓	✓	×	×	✓	×	Health dept.	2,00,000
Total	8									4,00,000

Para	Funding Education related interventions by the villagers								Funding	
	High school		Upgradation of S.B School H.Sto school		Primary /J.B School		AWC		Total amount (Rs.)	Source
	Avai lable	Req uired	Availa ble	Requir ed	Availa ble	Requi red	Avail able	Req uired		
Kalai Para	×	×	×	✓	✓	✓	✓	✓	11.92	Education
Molsom Para	×	×	×	×	✓	✓	✓	×	8.03	
Total	-	-	-	-	-	-	-	-	19.95	

12. Phasing of Physical Activities

Activity	Total	Year-wise phasing of IGDC Component						Year-wise phasing of Convergence Component					
		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Participatory Planning													
VDPIC Members (TOT)	15	0	15	0	0	0	0	0	0	0	0	0	0
VDPIC Community worker	12	0	12	0	0	0	0	0	0	0	0	0	0
VDPIC meetings for VDP	7	0	7	0	0	0	0	0	0	0	0	0	0
VDPICs signboard	4	0	4	0	0	0	0	0	0	0	0	0	0
Department frontline staff allowance	24	0	24	0	0	0	0	0	0	0	0	0	0
VDPIC Capacity building for VDP preparation	4	0	4	0	0	0	0	0	0	0	0	0	0
Translating and Bengali printing	10	0	10	0	0	0	0	0	0	0	0	0	0
Capacity building													
VDPIC formation, activation	5	0	5	0	0	0	0	0	0	0	0	0	0
SHG formation activation	12	0	12	0	0	0	0	0	0	0	0	0	0
TFD	5	0	5	0	0	0	0	0	0	0	0	0	0

Input (allowances)													
Capacity building for implementation of BDP	60	0	60	0	0	0	0	0	0	0	0	0	0
Long-term Weaving/ Tailoring	12240	0	0	0	0	0	0	0	0	0	0	0	0
Technical CB for SHGs(NRM based activities including value addition for SHG- Livelihood, Livestock , Fishery)	210	0	60	60	60	60	0	0	0	0	0	0	0
Exposure visit for SHG members	112	0	25	25	25	25	12	0	0	0	0	0	0
Village activities support for SHGs (TFD staff allowance	8	0	8	0	0	0	0	0	0	0	0	0	0
Support to ITI in developing	1	0	1	0	0	0	0	0	0	0	0	0	0

their training infrastructure incl hostel													
Exposure visit for VDPIC members	70	0	1	0	0	0	0	0	0	0	0	0	0
CB for local leaders	4	0	4	0	0	0	0	0	0	0	0	0	0
CB for VC official/Secretary	4	0	4	0	0	0	0	0	0	0	0	0	0
Capacity building for village women other than SHG member	40	0	1	1	1	1	1	0	0	0	0	0	0
Cluster-based business plan development training of SHG members	5	0	1	0	0	0	0	0	0	0	0	0	0
Seed money for 1st round SHG production													
Piggery	3	0	0	3	0	0	0	0	0	0	0	0	0
Goatery	3	0	0	3	0	0	0	0	0	0	0	0	0
Poultry	12	0	0	12	0	0	0	0	0	0	0	0	0
Cow	1	0	0	1	0	0	0	0	0	0	0	0	0
Village level infrastructure (EPA)													
i) Drinking water: water tank	7	0	0	0	0	0	0	0	0	3	2	2	0
ii) Mini	2	0	0	0	0	0	0	0	0	1	1	0	0

deep tube well													
iii) Ring well	6	0	0	0	0	0	0	0	0	2	2	2	0
iv) Pipeline (mt)	200	0	0	0	0	0	0	0	0	0	0	200	0
v) Electricity-House hold connection	15	0	0	0	0	0	0	0	0	15	0	0	0
vi) Electricity-LT line(km)	4	0	0	0	0	0	0	0	0	2	2	0	0
vii) Road (km) Carpeting	10	0	0	0	0	0	0	0	0	6	4	0	0
viii) Road (km) Brick soiling	5	0	0	0	0	0	0	0	0	3	2	0	0
ix) Road (km) Kacha road	10	0	0	0	0	0	0	0	0	5	5	0	0
x) Bridge	5	0	0	0	0	0	0	0	0	1	2	2	0
xi) Culvert	4	0	0	0	0	0	0	0	0	2	2	0	0
xii) Health camp/immunization camp	4	0	0	0	0	0	0	0	0	2	2	0	0
xiv) House	167	0	0	0	0	0	0	0	0	100	67	0	0
xv) ICD S	1	0	0	0	0	0	0	0	0	0	1	0	0
xvi) English medium school	2	0	0	0	0	0	0	0	0	1	1	0	0
xvii) Up gradation of SB	1	0	0	0	0	0	0	0	0	1	0	0	0

school to HS school													
xviii) Gully plugging (mt)	2000	0	0	0	0	0	0	0	0	50	50	50	50
ix) To Cultivate the soil: Tractor	2	0	0	0	0	0	0	0	0	1	1	0	0
xix) community hall	1	0	0	0	0	0	0	0	0	1	0	0	0
xx) Sanitation plate	140	0	0	0	0	0	0	0	0	100	40	0	0
xxi) Distribute fingerlings	15	0	0	0	0	0	0	0	0	10	5	0	0
xxii) Distribute high yielding seed and fertilizer	100	0	0	0	0	0	0	0	0	50	50	0	0
	1	0	1	0	0	0	0	0	0	0	0	00	0
Allocation of Land Rights													
Training on GPS methods and survey methods (person days)	75	25	50	0	0	0	0	0	0	0	0	0	0
Capacity building IGA-training on nursery, medicinal plants etc(person days)	400	0	400	0	0	0	0	0	0	0	0	0	0
Awareness	100	0	0	0	0	0	0	0	0	0	0	0	0

raising among the allottees and committee members(person days)													
Livelihood training (Piggery, fishery and Poultry) (person days)	500	0	250	250	250	0	0	0	0	0	0	0	0
Natural Resource Management													
Soil Conservation (Check dam)	15	0	0	1	2	1	1	0	0	5	5	0	0
Fuel wood	320	0	0	0	0	0	0	0	100	100	100	20	0
Timber	29	0	0	0	0	0	0	0	10	10	09	0	0
Rural Livelihood													
Non-land based activities for JFMC to reduce NR dependency													
Piggery	15	0	3	0	0	0	0	6	6	0	0	0	0
goatery through stall feeding	17	0	1	0	0	0	0	8	8	0	0	0	0
Poultry	131	0	35	0	0	0	0	48	48	0	0	0	0
cow through stall feeding	14	0	0	0	0	0	0	7	7	0	0	0	0
Non-land based activities for SHG to reduce NR dependency													
Piggery	3	0	0	0	0	0	0	9	0	0	3	0	0
Goatery through stall feeding	3	0	1	0	0	0	0	0	3	0	0	0	0
Poultry	3	0	0	0	0	0	0	0	0	3	0	0	0
cow through stall feeding	1	0	0	0	0	0	0	0	0	0	1	0	0

Horti plantation (Land based activities)													
Pineapple (ha)	1.0	0	0	0	0	0	0	0	0	0	1	0	0
Beetle leave (ha)	25.4	0	0	0	0	0	0	0	0	10	15.4	0	0
Coconut (ha)	7.1	0	0	0	0	0	0	0	0	5	2.1	0	0
Areca nut (ha)	28.1	0	0	0	0	0	0	0	0	10	10	8.1	0
Banana (ha)	10.5	0	0	0	0	0	0	0	0	0	10.5	0	0
Natural Resource Governance													
GIS application	1	0	1	0	0	0	0	0		0	0	0	0