

Village Development Plan

Bagmara ADC Village

Ambassa Block

Dhalai District

Executive Summary

1. Project Background

We are happy that our village Bagmara ADC Village, Ambassa Block has been selected by Indo-German Development Cooperation Project, Tripura for development. Preparation of Village Development Plan (VDP) is a pre-requisite for project implementation. We adopted participatory planning approach for preparing the VDP involving our people from all paras, project officials, forest department and other government line departments and NGO representative. This exercise was carried out during to ADC Village, Ambassa. A summary of the VDP is presented below.

The IGDC Project concerns with the socio-economic empowerment of tribal people and rural poor and the protection of natural resources through the development of a participatory management of natural resources. The purpose/objective of the Project is to improve the natural resource conditions supporting enhanced livelihoods of forest dependent communities in 100 ADC villages in the Dhalai and North Tripura Districts. This is to contribute: (1) to the socio-economic development of the population in the target area, especially scheduled tribes, scheduled caste, minorities and other backward classes; and (2) to the ecological improvement of natural resources supporting enhanced livelihoods of forest dependent communities.

The main results of the project to be achieved are as follows:

R1: Effective transparent and participatory planning systems are developed and implemented at village, block and district levels

R2: Village-based institutions for implementation of an economic development and livelihoods-oriented programme are strengthened

R3: The land use rights of the villagers after allocation of land as a result of the RFR-Act, 2006 are secured

R4: The effective management plan of natural resources (including existing JFM areas) is developed, supported and improved

2. Objectives of Village Development Planning

In order to achieve the project objectives and sustainable socio-economic and natural resources development in our village, the participatory village development planning including the inhabitants of all the constituent paras was undertaken with the following objectives:

1. To achieve decentralized participatory village level planning.

2. To strengthen the grassroots level institutions and increase their capacity to take up village development activities.
3. To increase and sustain the household income through undertaking improved methods of land and non-land based income generating activities, with special emphasis on upliftment and empowerment of weaker sections of the society such as women, SCs, STs, shifting cultivators, OBCs and other disadvantaged people.
4. To increase productivity, production and income from the forest land allotted under Right to Forest Act, 2006, so that they are managed sustainably.
5. To involve local people, local institutions and government line departments in holistic and sustainable development of the village, with special emphasis on natural resource management.

3. Village Development Planning Process

- To effectively involve diverse stakeholders such as villagers, line departments, project implementing nodal departments, NGOs and village level institutions in planning process. This would ensure that each of the stakeholders owns the Village Development Plan (VDP), which is crucial for its successful implementation.
- To identify and prioritize the needs of the villagers and plan to fulfill these needs as far as possible with the available resources by the villagers themselves.

4. VDP approach and basic planning Unit

The VDP aimed at meeting the requirements of all the seven constituent paras of our village addressing cross-sectoral needs. Hence, the basic planning unit for a VDP has been a para and all the requirements of the paras including those at village level have been reflected in the VDP. Some of these requirements will be met through IGDC intervention and the others will be met by line departments through convergence approach

5. VDP Process and Methods

We constituted a VDP team in the General Body meeting held on 6th January, 2009 consisting of two representatives (one male and one female) from each Para, members/functionaries of village Committee, JFMC and SHG and the officials of forest and other line departments. The team prepared the VDP and would be responsible for its implementation. The methods followed in VDP preparation include two workshops, PRA exercise, Biophysical resources survey, and household questionnaire survey. The data were analyzed using appropriate statistics wherever applicable by facilitating experts.

6. Funds requirement for implementing VDP

The total estimated funds requirement for implementation of VDP for 5 years is Rs. 2161.36 Of this the IGDC component has a share of Rs. 72.16 and the rests will be met from Convergence mechanism.

7. Summary of salient features of the paras of Bagmara village

Para Name	Total no of hh	Male Population	Female Population	Total Population	Sex Ratio	Average size of hh
Banpuibul Para	120	267	261	528	978	4
Dhanaban Para	56	118	217	335	1839	6

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Para Name	Total no of hh	Male Population	Female Population	Total Population	Sex Ratio	Average size of hh
Duang Mog Para	69	158	161	319	1019	5
Dumjakrai Para	83	166	147	313	886	4
Hiranjoy Para	22	61	77	138	1262	6
Mong mong Para	67	126	130	256	1032	4
Naitangle	145	279	280	559	1004	4
Pazabari Para	73	145	139	284	959	4
Petua Cherra,	73	162	104	266	642	4
Thaiching Para	39	80	87	167	1088	4
Total house hold	747	1562	1603	3165		

8 Main occupations

Para Name	Activity	No of hh involved
Banpuibul Para	Jhum (Shifting Cultivation)	3
	Daily Wage Labour	7
	NREGA	100
Dhanaban Para	Jhum (Shifting Cultivation)	20
	Daily Wage Labour	6
	NREGA	30
Duang Mog Para	Daily Wage Labour	20
	Govt. Service	1
	NREGA	40
Dumjakrai Para	NREGA	60
	Daily Wage Labour	9
	Jhum (Shifting Cultivation)	12
Hiranjoy Para	NTFP collection	12
	Jhum (Shifting Cultivation)	10
	Daily Wage Labour	5
Mong mong Para	NREGA	40
	Daily Wage Labour	20
	Jhum (Shifting Cultivation)	12
Naitangle	Daily Wage Labour	20
	Jhum (Shifting Cultivation)	12
	Govt. Service	3
Pazabari Para	NREGA	109
	NREGA	65
	Govt. Service	5
Petua Cherra,	Daily Wage Labour	8
	Daily Wage Labour	14
	Jhum (Shifting Cultivation)	8
Thaiching Para	NREGA	48
	NREGA	36
	Daily Wage Labour	31
	Agriculture	32

9 Land use pattern of the paras of Bagmara village

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Para Name	Fellow Land	Home Garden	Habitat ion area	Jhum Area	Open Forest	Plantati on	Wet Land	Settled agricultural land (Jote land/kheti/ Binda jami)	Total
Banpuibul Para	14.5	88.27	94.73	556	475	415.85	59.99	245.3	1949.64
Dhanaban Para	64.8	417.3	448.75	3162.14	2234.4	878.42	355.18	958.82	8519.81
Duang Mog Para	1000.4	291.34	208.01	768.06	919.5	374	121.79	247.7	3930.8
Dumjakrai Para	99.5	611.88	600.61	2742.42	3635.2	2408.78	412.17	698.7	11209.26
Hiranjoy Para	37.4	395.21	263.09	1359.2	1885	445.6	177.34	510.82	5073.66
Mong mong Para	88.5	249.635	259.28	2403.2	1707.8	1346.39	152.98	455.5	6663.285
Naitangle	47.4	458.65	356.46	1519.7	1310.62	641.62	130.37	478.78	4943.6
Pazabari Para	62	464.2	476.12	3711.82	2952.72	1299.72	181.02	552.9	9700.5
Petua Cherra,	11	146.24	143.98	1028.76	1037.68	293.48	90.23	317.2	3068.57
Thaiching Para	72.9	552.01	474.49	2688.8	3183.62	2419.05	301.82	745.35	10438.04

10 Available Infrastructure of the paras of Bagmara village

Para Name	Infrastructure facilities	Quantity	Quality	Distance from the village (km)	Present/Absent
Banpuibul Para	Anganwadi Centre	1	Good		Absent
	Check Dam/Pond	6	not very good		Absent
	Drinking Water	4	Good		Absent
	Electricity	5 km LT line	Good		Absent
	J.B School	1	not satisfactory		Absent
	Mobile Connection	50	Good		Absent
	Road	4	Good		Absent
Dhanaban Para	Anganwadi Centre	1	Good		Absent
	Drinking Water	3	not satisfactory		Absent
	Electricity	20	Good		Absent
	J.B School	1	Good		Absent
	Mobile Connection	30	Good		Absent
	Road	2	not good		Absent
Duang Mog Para	Anganwadi Centre	1	Good		Absent
	Check Dam/Pond	6	Good		Absent
	Drinking Water	3	Kacha well		Absent
	Electricity	20 hh	Good		Absent
	Mobile Connection	30 nos	Good		Absent
	Road	5 km	Kacha road		Absent
Dumjakrai Para	Anganwadi Centre	1 nos	Good		Absent
	Drinking Water	15 nos	Kacha well	1	Absent
	Electricity	30 nos	Good		Absent
	J.B School	1 nos	Good		Absent
	Mobile Connection	30 nos	Good		Absent

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Para Name	Infrastructure facilities	Quantity	Quality	Distance from the village (km)	Present/Absent
	Road	5 nos	kacha road	10	Absent
Hiranjoy Para	Anganwadi Centre	1	Good		Absent
	Drinking Water	5	Kacha well		Absent
	Electricity	13 nos hh connection	Good		Absent
	J.B School	1	not good		Absent
	Mobile Connection	20 nos	Good		Absent
	Road	3km	Kacha road		Absent
Mong mong Para	Anganwadi Centre	1	Good		Absent
	Drinking Water	15	Not satisfactory		Absent
	J.B School	1	Good		Absent
	Mobile Connection	20	Good		Absent
	Road	2	Medium (Kacha and pitch mixed)		Absent
Naitangle	Anganwadi Centre	1	Good		Absent
	Drinking Water	Well-30 nos	not good	0.005	Absent
	J.B School	1	Good		Absent
	Road	5 km	Bad	0.5	Absent
	S.B School	1	Good		Absent
Pazabari Para	Anganwadi Centre	1	Good		Absent
	Drinking Water	3	Good		Absent
	Electricity	Lt 30 km	Good		Absent
	Health Sub Center	1	Good		Absent
	J.B School	1	Good		Absent
	Road	20 km	Good		Absent
Petua Cherra,	Anganwadi Centre	1	Good		Absent
	Drinking Water	3	Good		Absent
	Electricity	30 nos	Good		Absent
	J.B School	1	Good		Absent
	Mobile Connection	50	Good		Absent
	Road	3 km	Good		Absent
Thaiching Para	Anganwadi Centre	1 nos	Good		Absent
	Drinking Water	kacha well, check dam	10 nos		Absent
	J.B School	1 nos	Good		Absent
	Road	Kacha	3 km		Absent

11 Analysis of Problems and Needs of the paras of Bagmara village

Para Name	Problem	Requirements	Quantity
Banpuibul Para	Childern Education	AWC	1
	Drinking water	Ring well, Water Supply	10
	Electricity	House hold connection	15
		LT line	2
	Lack of Shelter	community hall	1
		IAY house	15
	Lack of plainland	Land leveling (ha)	4
	Lack of room for	Business stall	1

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Para Name	Problem	Requirements	Quantity
	shop		
	Lack of water area for Fishery	construction of Check dam	5
	Plantation	Mixed plantation (ha)	20
	Road	Constructio of Road (Thihga Halam road to Dhaingla Halam Road	5
		Thaichi para Road Carpeting	4
Dhanaban Para	Drinking water	Deep tube well (Nos)	2
		MarK- II-(nos)	4
	Electricity	House hold connection (Nos)	40
	Plantation	plantation of mixed crop (ha)	10
	Road	Construction of road (km)	4
Duang Mog Para	Childern Education	AWC	1
	Culvert	Culvert	1
	Drinking water	Mark II	8
	Education	S.B School	1
	Electricity	house hold connection	50
		Lt line	8
	Health	Sub center	1
	Lack of water area for Fishery	check dam	6
	No Bridge	Bridge	1
	Plantation	mixed plantation	30
	Road	Bharat nirman to prymary School	3
Dumjakrai Para	Drinking water	Deep tube well	1
		Mark II	3
	Education	AWC	1
	Electricity	HT	1
		LT	1
	Health	Camp (per year)	2
		Sub center	1
	Lack of Shelter	IAY house	45
	Lack of water area for Fishery	check dam	4
	Live stock	Goatery	25
		Piggery	20
	Road	Black top road	4
Hiranjoy Para	Culvert	culvert	1
	Drinking water	ring well	2
	Lack of Shelter	IAY house	8
	Lack of plainland	plain land	2
	Lack of water area for Fishery	check dam	6
	Plantation	Mixed plantation	20
	Road	brick soiling (Petua cherra school to TSR camp)	5
	Sanitation	Sanitary plate	8
Mong mong Para	Damage Check Dam	check dam	5
	Drinking water	Mini deep tube well	1

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Para Name	Problem	Requirements	Quantity
		Ring well	4
	Electricity	House hold connection	25
	Lack of Shelter	IAY house	20
	Plantation	Mixed plantation	20
	Road	Construction of Road	2
Naitangle	Drinking water	Mini deep tube well	3
		Ring well	3
	Education	AWC	1
		High school	1
	Electricity	Lt line	4
	Health	Camp (Per year)	2
	Lack of water area for Fishery	check dam	5
	No Bridge	Bridge	1
	Road	Brick soiling	6
		Carpeting	10
		Culvert	4
		Kacha road	8
Pazabari Para	Drinking water	Mark III	3
		Repairing of the existing MII	1
	Health	Health Camp (per Year)	2
	Lack of Shelter	IAY house	20
	Road	Brick soiling Road	2
Petua Cherra,	Drinking water	Mini deep tube well	4
	Health	Health camp (per year)	2
		Sanitation plate	40
		Sub center	1
	Lack of Shelter	IAY house	50
	Plantation	Mixed crop Plantation	110
	Road	Black top Road	7
		Brick soiling	15
		culvert	2
Thaiching Para	Drinking water	Mini deep tube well (Nos)	2
	Electricity	House hold connection (nos)	30
		Lt line (Km)	4

12. Activities Planned and the physical and financial outlays as per Project components for the implementation of VDP

The materials in this section have been presented under three heads

- i) Total budgetary requirement
- ii) Contributions by IGDC, villagers and convergence
- iii) Budgetary requirements for health and education

i) Total budgetary requirement

Various activities planned and physical and financial outlays as per Project components of VDP have been summarized in the following Table and Figures. The total budgetary requirement is estimated at Rs. 2161.36

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ii) Contributions by IGDC, villagers and convergence

Out of this the contribution to be made by IGDC is Rs. 72.16 (3.3 %) , by villagers is Rs. 88.84 (4.1%) ; this amount far exceeds the requirement contemplated in the project i.e. 10% of the total investment of the IGDC project in the village. The contribution through convergence is estimated at Rs. 2000.36(92.6%)

Component	Total	Villagers	Convergence	IGDC
Participatory Planning	0.65	0.22	0	0.42
Capacity Building	847.79	29.7	779.55	38.55
Allocation of Land Rights	5.82	0.6	0.1	5.12
Natural Resource Management	604.56	1.79	586.69	16.08
Rural Livelihood for Non-Land Based Activities	702.43	56.53	634.02	11.88
Natural Resource Governance	0.1	0	0	0.1
Employment Generation	0	0	0	0
Rural Livelihood (Technical training and exposure visit)	0	0	0	0
Total	2161.36	88.84	2000.36	72.16
%		4.1	92.6	3.3

12.1 Participatory Planning

Activity	Persons	days	Rate per unit	Total Physical	Total Financial	Villagers Physical	Villagers Financial	Convergence	Convergence Financial	IGDC Physical	IGDC Financial
Translating into Bengali and Printing (Produce handbook on village development planning)	1	10	200	10	0.02	0	0	0	0	10	0.02
VDPIC members -ToT (Training on Village Development Planning)	3	5	250	15	0.05	15	0.02	0	0	15	0.04
Department frontline staff allowance(Village Development Planning)	2	12	250	24	0.06	0	0	0	0	24	0.06
VDPIC Community worker (Training on Village Development Planning)	3	20	150	20	0.11	20	0.02	0	0	20	0.09
VDPIC capacity building for VDP preparation (lumpsum per day)	2	2	500	4	0.02	4	0	0	0	4	0.02
VDPIC meetings for VDP (Meeting cost)	1	7	500	7	0.04	7	0.01	0	0	7	0.04
VDPIC signboard (Construction)	2	2	4000	2	0.16	0	0	0	0	2	0.16
Participation of villagers for VDP preparation	0	0	0	177	0.18	177	0.18	0	0	0	0
Periodic monitoring by	0	0	0	0	0	0	0	0	0	0	0

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Activity	Persons	days	Rate per unit	Total Physical	Total Financial	Villagers Physical	Villagers Financial	Convergence	Convergence	Convergence Financial	IGDC Physical	IGDC Financial
project cell (Field evaluation)												
Total					0.65		0.22			0		0.42
%							34.5			0		65.5

12.2 Capacity Building

Activity	No of Programs	Duration	No of participant	Cost/ Participant	Total Physical	Total Financial	Cost	Villagers Physical	Villagers Financial	Convergence	Convergence	Convergence Financial	IGDC Physical	IGDC Financial
VDPIC formation/activation	1	5	1	500	5	0.2	100	177	0.18	0		0	5	0.02
SHG formation/activation	4	3	1	500	12	0.14	100	80	0.08	0		0	12	0.06
TFD input allowance (JFMC/ SHG formation/ activation)	1	5	1	250	5	0.01	100	0		0		0	5	0.01
NGO assistance to preparation of value-addition plans (incl BDPs) for SHGs	4	15	1	500	60	0.3	100	0		0		0	60	0.3
Capacity development of NGOs staff for developing business plan (Training of NGOs)	4	15	1	500	60	0.46	100	160	0.16	0		0	60	0.3
Cluster-based business plan development training of SHG members (At site - trainer costs)	1	5	1	1000	5	0.06	100	5	0	0		0	5	0.05
Technical CB for SHGs -NRM-based activities including value addition(CB of villagers in NRM based product processing)	5	16	3	300	15	0.04	100	0		0		0	15	0.04
Nursery	6	7	30	300	30	0.09	100	0		0		0	30	0.09
Exposure visit for SHG members (Exposure visit)	4	4	7	500	112	0.67	100	112	0.11	0		0	112	0.56
Village activities	1	4	2	300	8	0.03	100	8	0.01	0		0	8	0.02

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Activity	No of Programs	Duration	No of participant	Cost/ Participant	Total Physical	Total Financial	Cost	Villagers Physical	Villagers Financial	Convergence	Convergence Financial	IGDC Physical	IGDC Financial
support for SHGs (Allowances for TFD)													
Exposure visit for VDPIC members (Exposure visit Tripura)	1	7	10	500	70	0.42	100	70	0.07	0	0	70	0.35
CB for local leaders (Training workshop)	4	1	1	300	4	0.02	100	4	0	0	0	4	0.01
CB for village women other than SHG members (Women's CB training)	5	2	4	300	40	0.16	100	40	0.04	0	0	40	0.12
Plantation on Medicinal Plant cultivation	0	0	0	0	0	0	0	0		0	0	0	0
Long term training	4	180	40	250	2880	100.8	100	2880	28.8	1440	36	1440	36
Drinking water- Deep tube well	0	0	0	5000	25	125	0	0		25	125	0	0
Drinking water-Mark-II	0	0	0	1000	9	9	0	0		9	9	0	0
Drinking water-Mark-III	0	0	0	1500	3	4.5	0	0		3	4.5	0	0
Drinking water-Ring Well	0	0	0	1250	9	11.25	0	0		9	11.25	0	0
Technical CB for SHGs(NRM Based activities including value addition for SHG- Mechanized agarbati stick making)	5	16	3	250	240	0.84	100	240	0.24	0	0	240	0.6
Electricity-House hold connection	0	0	0	2000	110	2.2	0	0		110	2.2	0	0
Electricity-LT line(km)	0	0	0	2500	9	22.5	0	0		9	22.5	0	0
Electrict HT Line (km)	0	0	0	5000	1	5	0	0		1	5	0	0
Road –brick soiling (km)	0	0	0	7000	28	196	0	0		28	196	0	0
Road Kachcha (km)	0	0	0	3000	2	6	0	0		2	6	0	0
Road Black Top (km)	0	0	0	8000	21	168	0	0		21	168	0	0
Culvert	0	0	0	2000	7	14	0	0		7	14	0	0

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Activity	No of Programs	Duration	No of participant	Cost/ Participant	Total Physical	Total Financial	Cost	Villagers Physical	Villagers Financial	Convergence	Convergence Financial	IGDC Physical	IGDC Financial
				00									
Foot bridge (m)	0	0	0	500000	2	10	0	0		2	10	0	0
Health sub-center	0	0	0	200000	2	4	0	0		2	4	0	0
Health camp	0	0	0	50000	10	5	0	0		10	5	0	0
Land leveling (ha)	0	0	0	350000	6	21	0	0		6	21	0	0
House	0	0	0	50000	150	75	0	0		150	75	0	0
Community hall	0	0	0	250000	1	2.5	0	0		1	2.5	0	0
AWC	0	0	0	200000	3	6	0	0		3	6	0	0
J.B School upgradation to S.B school	0	0	0	500000	1	5	0	0		1	5	0	0
Sanitary latrine	0	0	0	20000	48	9.6	0	0		48	9.6	0	0
Repairing Checkdam	0	0	0	100000	5	5	0	0		5	5	0	0
Drinking water mini-deep tube well	0	0	0	150000	2	3	0	0		2	3	0	0
Road(km) Carpeting	0	0	0	800000	4	32	0	0		4	32	0	0
Market Stall)	0	0	0	200000	1	2	0	0		1	2	0	0
Total						847.79			29.7		779.55		38.55
%									3.5		92		4.5

12.3 Land Allocation

Activity	Programs	Duration	Persons	Cost	Total Physical	Total Financial	Villagers Physical	Villagers Financial	Convergence	Convergence Financial	IGDC Physical	IGDC Financial
Training on GPS survey and survey methods for villagers, NGOs, TOs and TFD staff(Training)	1	5	15	500	75	0.38	0	0	0	0	75	0.38
Nursery	2	2	100	500	400	2.5	400	0.4	0.4	0.1	400	2
Livelihood training	5	1	100	500	500	2.6	100	0.1	0	0	500	2.5

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Activity	Programs	Duration	Persons	Cost	Total Physical	Total Financial	Villagers Physical	Villagers Financial	Convergence Physical	Convergence Financial	IGDC Physical	IGDC Financial
Awareness raising among the allottees and committee members	1	1	100	250	100	0.35	100	0.1	0	0	100	0.25
Total						5.82		0.6		0		5.12
%								10				88

12.4 NRM

Activity	Total Physical	Total Cost	Total Financial	Villagers Physical	Villagers Financial	Convergence Physical	Convergence Financial	IGDC Physical	IGDC Financial
Amrapalli	21.04	30200	6.35	0	0.11	17.54	5.3	3.5	0.95
Arecanut	130.34	30408	39.63	0	0.36	118.59	36.06	11.75	3.22
Banana	49.25	79973	39.39	0	0.88	38.25	30.59	11	7.92
Cocunut	85.89	30408	26.12	0	0.4	72.89	22.16	13	3.56
Papaya	0.5	12500	0.06	0	0	0.5	0.06	0	0
Muli (Melocanna baccifera)	233.18	26298	61.32	0	0	233.18	61.32	0	0
Mritinga (Bambusa tulda)	25.68	26298	6.75	0	0	25.68	6.75	0	0
Rupai (Dendrocalamus longispathus)	206.79	26298	54.38	0	0	206.79	54.38	0	0
Paora (Bambusa polymorpha Syn.)	146	26298	38.4	0	0	146	38.4	0	0
Bari/ Jai (B. vulgaris)	3.2	26298	0.84	0	0	3.2	0.84	0	0
Makal (Bambusa pallida)	35.33	26298	9.29	0	0	35.33	9.29	0	0
Soil and Water conservation measures (Check dam cum Water harvesting structure)	36	110000	39.6	0	0	36	39.6	0	0
*#Fuel wood	487.9	26189	127.78	0	0	487.9	127.78	0	0
Beatle leaf	1.62	30200	0.49	0	0.05	0		1.62	0.44
Lemon	151.75	32000	48.56	0	0	151.75	48.56	0	0
Orange	150.5	25000	37.62	0	0	150.5	37.62	0	0
Ginger	5	80000	4	0	0	5	4	0	0
Timber	188.57	26298	49.59	0	0	188.57	49.59	0	0
Arecanut	12.33	30408	3.75	0	0	12.33	3.75	0	0
Coconut	24.83	30408	7.55	0	0	24.83	7.55	0	0
Banana	2.5	72000	1.8	0	0	2.5	1.8	0	0
Lemon	4	32000	1.28	0	0	4	1.28	0	0
Total			604.56		1.79		586.69		16.08
%					0.3		97		2.7

12.5 Rural Livelihood (Support for non-land based activities)

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Activity	Unit Size	Total Physical	Total Financial	Villagers Cost	Villagers Financial	Convergence	Convergence Cost	Convergence Financial	IGDC Physical	IGDC Cost/Unit	IGDC Financial
Non-land based activities to reduce NR dependency for villagers (Seed money for IGAs)	5	501	353.44	71900	16.54	478	70000	334.6	23	10000	2.3
Non-land based activities to reduce NR dependency for villagers (Seed money for IGAs)	5	1137	118.7	20000	5	1112	10000	111.2	25	10000	2.5
Non-land based activities to reduce NR dependency for villagers (Seed money for IGAs)	10	5132	127.64	10000	25	4882	2000	97.64	250	2000	5
Non-land based activities to reduce NR dependency for villagers (Seed money for IGAs)	10	19	0.58	10000	0.2	17	2000	0.34	2	2000	0.04
Non-land based activities for SHGs(Seed money for IGAs)	5	120	84.6	71900	3.6	115	70000	80.5	5	10000	0.5
Non-land based activities for SHGs(Seed money for IGAs)	5	20	3	20000	1	15	10000	1.5	5	10000	0.5
Non-land based activities for SHGs(Seed money for IGAs)	10	450	14	10000	5	400	2000	8	50	2000	1
Non-land based activities for SHGs(Seed money for IGAs)	10	14	0.48	10000	0.2	12	2000	0.24	2	2000	0.04
Total			702.43			7031		634.02			11.88
%						0		90.3			1.7

12.6 Natural Resource Governance

Activity	Total Physical	Total Financial	Villagers Physical	Villagers Financial	Convergence Physical	Convergence Cost	Convergence Financial	IGDC Physical	IGDC Cost	IGDC Financial
GIS Applications (NRM)	10	0.1						10	1000	0.1
Support to Forest boundary mapping after land allotment under RFR Act										
Total		0.1								0.1

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Activity	Total Physical	Total Financial	Villagers Physical	Villagers Financial	Convergence Physical	Convergence Cost	Convergence Financial	IGDC Physical	IGDC Cost	IGDC Financial
%				0			0			0